



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 025 - Ministry of Youth and Sports (MoYS)

Year: 2016 | Currency: Value

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
025001 - Management And Administration	1,093,011	4,481,027		5,574,038											5,574,038
0250011 - General Administration	1,093,011	3,131,027		4,224,038											4,224,038
0250013- Human Resource Development		350,000		350,000											350,000
0250014- Policy; Planning; Budgeting; Monitoring; Evaluation		750,000		750,000											750,000
0250015- Statistics; Research; Information And Public Relations		250,000		250,000											250,000
025002 - Youth Services	5,372,130	2,100,000		7,472,131											7,472,131
0250022- Youth Capacity Development	5,372,130	2,100,000		7,472,131											7,472,131
025003 - Sports Development	5,495,097	3,776,823		9,271,920		155,267	86,703	241,970							9,513,890
0250032- Sporting Events Management	4,950,000	2,238,973		7,188,973		155,267	86,703	241,970							7,430,943
0250033- Sports Human Resource Development	545,097	1,537,850		2,082,947											2,082,947
Grand Total	11,960,238	10,357,850		22,318,088		155,267	86,703	241,970							22,560,058