



## 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 024 - Ministry of Employment and Labour Relations (MELR)

Year: 2016 | Currency: Value

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
<b>024001 - Management And Administration</b>	<b>1,150,049</b>	<b>869,649</b>		<b>2,019,698</b>											<b>2,019,698</b>
0240011 - Finance and Administration	714,629	347,859		1,062,489											1,062,489
0240012- Human Resource	115,200	130,447		245,647											245,647
0240013- Policy Planning;Budgeting; Monitoring And Evaluation	143,137	304,377		447,515											447,515
0240014- Research; Statistics; Info. And Public Relations	177,082	86,965		264,047											264,047
<b>024002 - Job Creation and Development</b>	<b>4,110,588</b>	<b>326,118</b>		<b>4,436,706</b>											<b>4,436,706</b>
0240023- Cooperatives Development	4,110,588	326,118		4,436,706											4,436,706
<b>024003 - Skills Development</b>	<b>16,819,767</b>	<b>336,989</b>		<b>17,156,755</b>		<b>4,768,665</b>	<b>824,934</b>	<b>5,593,599</b>							<b>22,750,354</b>
0240031 - Vocational Skills Training And Testing	15,888,762	303,290		16,192,052		4,253,857	613,419	4,867,276							21,059,328
0240032- Management Skills Development and Productivity	931,004	33,699		964,703		514,808	211,515	726,323							1,691,026
<b>024004 - Labour Administration</b>	<b>7,577,041</b>	<b>641,366</b>		<b>8,218,407</b>	<b>2,183,722</b>	<b>2,742,411</b>	<b>5,573,848</b>	<b>10,499,981</b>							<b>18,718,388</b>
0240041- Employment Services; Labour Relations and Establishment Inspections	3,948,573	218,064		4,166,637											4,166,637
0240042- Occupational Safety and Health	873,531	179,582		1,053,113											1,053,113
0240043- Public Services Wage and Salaries Administration	1,320,216	192,410		1,512,625											1,512,625
0240044- Pension Reforms and Regulations	1,434,722	51,309		1,486,031	2,183,722	2,742,411	5,573,848	10,499,981							11,986,012
<b>Grand Total</b>	<b>29,657,445</b>	<b>2,174,121</b>		<b>31,831,566</b>	<b>2,183,722</b>	<b>7,511,076</b>	<b>6,398,782</b>	<b>16,093,580</b>							<b>47,925,145</b>