



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 026 - Ministry of Communications (MoC)

Year: 2016 | Currency: Value

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
026001 - Management & Administration	2,175,277	479,003		2,654,280	570,800	8,766,356	373,990	9,711,146				29,287,253	117,149,014	146,436,267	158,801,693
0260011 - General Administration	1,418,784	316,546		1,735,330	570,800	8,766,356	373,990	9,711,146				29,287,253	117,149,014	146,436,267	157,882,743
0260012- Finance		8,000		8,000											8,000
0260013- Human Resource	193,500	20,000		213,500											213,500
0260014 - Policy, Planning, Monitoring and Evaluation	253,563	82,592		336,155											336,155
0260015- Statistics; Research; Information and Public Relations	247,892	30,000		277,892											277,892
0260016- Internal Audit	61,536	21,865		83,401											83,401
026002 - ICT Capacity Development	1,351,258	18,927		1,370,185											1,370,185
0260020 - ICT Capacity Development	1,351,258	18,927		1,370,185											1,370,185
026003 - ICT Infrastructure Development	386,074	24,815		410,889		2,017,946		2,017,946							2,428,835
0260030 - ICT Infrastructure Development	386,074	24,815		410,889		2,017,946		2,017,946							2,428,835
026004 - Meteorological Services	7,742,724	129,312		7,872,036		1,711,234	2,566,399	4,277,633							12,149,669
0260040- Meteorological Services	7,742,724	129,312		7,872,036		1,711,234	2,566,399	4,277,633							12,149,669
026005 - Postal and Courier Services	363,232	39,133		402,365		493,000		493,000							895,365
0260050 - Postal and Courier Services	363,232	39,133		402,365		493,000		493,000							895,365
026006 - Information Management	58,742,866	519,896		59,262,762		39,473,034	11,469,175	50,942,209							110,204,971
0260061- Electronic Media Services	39,680,703	158,584		39,839,287		39,473,034	11,469,175	50,942,209							90,781,496
0260062- Information Gathering and Dissemination Services	19,062,163	361,312		19,423,475											19,423,475
026007 - Film and Television Production Training	2,876,338	171,971		3,048,309		2,264,000	1,698,400	3,962,400							7,010,709
0260070- Film and Television Production Training	2,876,338	171,971		3,048,309		2,264,000	1,698,400	3,962,400							7,010,709
Grand Total	73,637,769	1,383,057		75,020,826	570,800	54,725,570	16,107,964	71,404,334				29,287,253	117,149,014	146,436,267	292,861,427