



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 015 - Ministry of Trade and Industry (MoTI)

Year: 2016 | Currency: Value

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
015001 - Management and Administration	4,345,813	59,501		4,405,314		14,871,105	15,138,607	30,009,712				40,742,412	23,659,314	64,401,726	98,816,752
0150011 - Finance and Administration (Legal)	4,148,239	32,561		4,180,800		14,871,105	15,138,607	30,009,712				40,742,412	23,659,314	64,401,726	98,592,238
0150012- Human Resource Management		13,025		13,025											13,025
0150013- Policy planning Monitoring and Evaluation	197,574	9,179		206,753											206,753
0150014 - Statistics, Research and Communication		4,736		4,736											4,736
015002 - Trade Development	2,678,474	142,952		2,821,426		82,460	20,000	102,460				7,744,456	6,848,901	14,593,357	17,517,243
0150021 - Domestic and International Trade Development and Promotion	643,525	34,655		678,180			10,000	10,000				7,744,456	6,848,901	14,593,357	15,281,537
0150022- Export Development and Promotion	2,034,949	108,297		2,143,246		82,460	10,000	92,460							2,235,706
015003 - Business Development and Promotion	11,222,821	339,032		11,561,852		322,260	100,000	422,260				4,533,985	18,135,943	22,669,928	34,654,040
0150031 - Technology Transfer, Research and Product Development	3,300,457	108,000		3,408,457											3,408,457
0150032 - Micro and Small Business Development	7,056,595	158,836		7,215,431		322,260	100,000	422,260				4,533,985	18,135,943	22,669,928	30,307,618
0150033 - Central Region Development	865,769	72,196		937,965											937,965
015004 - Trade and Industry Promotion	4,821,976	129,958		4,951,934								1,701,686	6,806,744	8,508,430	13,460,364
0150041 - Regional Services	1,149,605	57,760		1,207,365											1,207,365
0150042- Foreign Trade Services	3,672,371	72,198		3,744,569								1,701,686	6,806,744	8,508,430	12,252,999
015005 - Standardization and Conformity Assessment	5,695,527			5,695,527	18,260,812	10,084,745	13,390,888	41,736,445							47,431,971
0150051- Metrology	585,663			585,663		200,499		200,499							786,162
0150052 - Standards	947,566			947,566		12,000		12,000							959,566
0150053- Conformity Assessment	4,162,298			4,162,298	18,260,812	9,872,246	13,390,888	41,523,946							45,686,244
015006 - Industrial Development	656,318	50,539		706,857			20,096,752	20,096,752				26,676,260		26,676,260	47,479,868
0150060- Industrial Development and Promotion	656,318	50,539		706,857			20,096,752	20,096,752				26,676,260		26,676,260	47,479,868
Grand Total	29,420,928	721,981		30,142,909	18,260,812	25,360,569	48,746,247	92,367,628				81,398,799	55,450,902	136,849,701	259,360,238