



1.6. Appropriation Bill

Summary of Expenditure by Programme, Cost Center, Economic Item and Funding

Entity: 034 - Ministry of Defence (MoD)

Year: 2016 | Currency: GH Cedi

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
034 - Ministry of Defence (MoD)	600,288,910	24,039,203		624,328,113		15,598,380		15,598,380				22,623,034	98,410,197	121,033,231	760,959,724
03401 - Headquarters	3,240,811	2,570,950		5,811,761											5,811,761
0340101 - Gen. Admin	1,943,793	2,533,000		4,476,793											4,476,793
0340101001 - Gen. Admin	1,943,793	2,533,000		4,476,793											4,476,793
0340102 - Veterans Association of Ghana	1,297,018	37,950		1,334,968											1,334,968
0340102001 - Veterans Association of Ghana	1,297,018	37,950		1,334,968											1,334,968
03402 - Ghana Armed Forces	597,048,099	21,468,253		618,516,352		15,598,380		15,598,380				22,623,034	98,410,197	121,033,231	755,147,963
0340201 - General Headquarters	597,048,099	10,199,743		607,247,842								22,623,034	98,410,197	121,033,231	728,281,073
0340201001 - General Headquarters	597,048,099	10,199,743		607,247,842								22,623,034	98,410,197	121,033,231	728,281,073
0340202 - Army		670,000		670,000											670,000
0340202001 - Army		670,000		670,000											670,000
0340203 - Navy		766,500		766,500											766,500
0340203001 - Navy		766,500		766,500											766,500
0340204 - Air Force		775,500		775,500											775,500
0340204001 - Air Force		775,500		775,500											775,500
0340205 - GAFSCC		479,492		479,492											479,492
0340205001 - GAFSCC		479,492		479,492											479,492
0340206 - MATS		246,660		246,660											246,660
0340206001 - MATS		246,660		246,660											246,660
0340207 - Defence Advisors		6,329,816		6,329,816											6,329,816
0340207001 - Defence Advisors		6,329,816		6,329,816											6,329,816
0340208 - Kofi Annan International Peacekeeping Training Centre		50,010		50,010											50,010
0340208001 - Kofi Annan International Peacekeeping Training Centre		50,010		50,010											50,010
0340209 - Military Hospital		1,950,532		1,950,532		15,598,380		15,598,380							17,548,912
0340209001 - Military Hospital		1,950,532		1,950,532		15,598,380		15,598,380							17,548,912