



## 1.6. Appropriation Bill

Summary of Expenditure by Programme, Cost Center, Economic Item and Funding

Entity: 022 - Ministry of Roads and Highways (MoRH)

Year: 2016 | Currency: GH Cedi

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>022 - Ministry of Roads and Highways (MoRH)</b>	<b>33,652,108</b>	<b>323,395</b>		<b>33,975,503</b>		<b>5,076,111</b>	<b>4,458,153</b>	<b>9,534,264</b>		<b>172,841,246</b>		<b>81,654,637</b>	<b>326,618,547</b>	<b>408,273,184</b>	<b>624,624,197</b>
02201 - Headquarters	1,786,999	58,200		1,845,199		814,417	3,257,674	4,072,091		1,037,048		179,740	5,000,000	5,179,740	12,134,078
0220101 - Gen. Admin	1,786,999	58,200		1,845,199		814,417	3,257,674	4,072,091		1,037,048		179,740	5,000,000	5,179,740	12,134,078
0220101001 - Gen. Admin	1,786,999	58,200		1,845,199		814,417	3,257,674	4,072,091		1,037,048		179,740	5,000,000	5,179,740	12,134,078
02202 - Ghana Highway Authority	22,442,466	148,795		22,591,261		3,540,155	1,000,478	4,540,633		96,618,257		37,248,668	144,713,631	181,962,299	305,712,450
0220201 - Gen. Admin	22,442,466	148,795		22,591,261		3,540,155	1,000,478	4,540,633		96,618,257		37,248,668	144,713,631	181,962,299	305,712,450
0220201001 - Gen. Admin	22,442,466	148,795		22,591,261		3,540,155	1,000,478	4,540,633		96,618,257		37,248,668	144,713,631	181,962,299	305,712,450
02203 - Department of Urban Roads	3,284,611	58,200		3,342,811		115,660		115,660		51,852,373		41,260,521	157,042,084	198,302,605	253,613,449
0220301 - Headquarters	3,284,611	58,200		3,342,811		115,660		115,660		51,852,373		41,260,521	157,042,084	198,302,605	253,613,449
0220301001 - Admin	3,284,611	58,200		3,342,811		115,660		115,660		51,852,373		41,260,521	157,042,084	198,302,605	253,613,449
02204 - Department of Feeder Roads	6,138,031	58,200		6,196,231		605,879	200,001	805,880		23,333,568		2,965,708	19,862,832	22,828,540	53,164,219
0220401 - Headquarters	2,084,734	29,120		2,113,854		605,879	200,001	805,880		23,333,568		2,965,708	19,862,832	22,828,540	49,081,842
0220401001 - Headquarters	2,084,734	29,120		2,113,854		605,879	200,001	805,880		23,333,568		2,965,708	19,862,832	22,828,540	49,081,842
0220402 - Greater Accra Regional Office	388,519	2,908		391,427											391,427
0220402001 - Greater Accra Regional Office	388,519	2,908		391,427											391,427
0220403 - Volta Regional Office	403,302	2,908		406,210											406,210
0220403001 - Volta Regional Office	403,302	2,908		406,210											406,210
0220404 - Eastern Regional Office	575,991	2,908		578,899											578,899
0220404001 - Eastern Regional Office	575,991	2,908		578,899											578,899
0220405 - Central Regional Office	331,616	2,908		334,524											334,524
0220405001 - Central Regional Office	331,616	2,908		334,524											334,524
0220406 - Western Regional Office	363,819	2,908		366,727											366,727
0220406001 - Western Regional Office	363,819	2,908		366,727											366,727
0220407 - Ashanti Regional Office	543,537	2,908		546,445											546,445
0220407001 - Ashanti Regional Office	543,537	2,908		546,445											546,445
0220408 - Brong Ahafo Reional Office	475,873	2,908		478,781											478,781



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0220408001 - Brong Ahafo Reional Office	475,873	2,908		478,781											478,781
<b>0220409 - Northern Regional Office</b>	429,859	2,908		432,767											432,767
0220409001 - Northern Regional Office	429,859	2,908		432,767											432,767
<b>0220410 - Upper East Regional Office</b>	237,464	2,908		240,372											240,372
0220410001 - Upper East Regional Office	237,464	2,908		240,372											240,372
<b>0220411 - Upper West Regional Office</b>	303,318	2,908		306,226											306,226
0220411001 - Upper West Regional Office	303,318	2,908		306,226											306,226