



1.6. Appropriation Bill

Summary of Expenditure by Programme, Cost Center, Economic Item and Funding

Entity: 021 - Ministry of Water Resources, Works and Housing (MWRWH)

Year: 2016 | Currency: GH Cedi

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
021 - Ministry of Water Resources, Works and Housing (MWRWH)	13,512,233	623,946		14,136,179	3,000	2,485,122	1,485,009	3,973,131		115,186,786		48,297,103	193,188,413	241,485,516	374,781,612
02101 - Headquarters	1,340,239	405,922		1,746,161						398,787					2,144,948
0210101 - Gen. Admin (GA)	932,752	322,575		1,255,328						380,051					1,635,379
0210101001 - Gen. Admin (GA)	932,752	322,575		1,255,328						380,051					1,635,379
0210102 - Policy Planning, Budgeting, Monitoring and Evaluation (PPMBE)	208,605	55,855		264,460											264,460
0210102001 - Policy Planning, Budgeting, Monitoring and Evaluation (PPMBE)	208,605	55,855		264,460											264,460
0210103 - Human Resource Development and Management (HRDM)	124,764	27,492		152,256											152,256
0210103001 - Human Resource Development and Management (HRDM)	124,764	27,492		152,256											152,256
0210104 - Research Statistics and Information Management (RSIM)	74,118			74,118						18,736					92,854
0210104001 - Research Statistics and Information Management (RSIM)	74,118			74,118						18,736					92,854
02102 - Housing	2,683,522	89,879		2,773,402		156,272	4,583	160,855		14,170,727					17,104,983
0210201 - Gen. Admin	3,246	10,598		13,844						14,000,000					14,013,844
0210201001 - Gen. Admin	3,246	10,598		13,844						14,000,000					14,013,844
0210202 - Rent Control Department	1,202,782	26,016		1,228,798						130,284					1,359,082
0210202171 - Rural Housing Office	1,202,782	26,016		1,228,798						130,284					1,359,082
0210203 - Department of Rural Housing	260,985	25,591		286,576		8,500	4,583	13,083		25,037					324,696
0210203171 - Works Head Office	260,985	25,591		286,576		8,500	4,583	13,083		25,037					324,696
0210204 - Public Servants Housing Loan Scheme Board	239,483	6,067		245,550		147,772		147,772							393,322
0210204001 - Public Servants Housing Loan Scheme Board	239,483	6,067		245,550		147,772		147,772							393,322
0210205 - Architect Registration Council	102,811	21,607		124,418						15,406					139,824
0210205001 - Architect Registration Council	102,811	21,607		124,418						15,406					139,824
0210206 - Regional/DRH	874,216			874,216											874,216
0210206001 - Regional/DRH	874,216			874,216											874,216
02103 - Works	4,445,159	68,655		4,513,814		124,095		124,095		80,213,318					84,851,227
0210301 - Gen. Admin		12,726		12,726						73,516,976					73,529,702
0210301001 - Gen. Admin		12,726		12,726						73,516,976					73,529,702



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0210302 - Public Works Department	3,547,843	26,180		3,574,023		124,095		124,095		79,942					3,778,060
0210302171 - Public Works Department Head Office	3,547,843	26,180		3,574,023		124,095		124,095		79,942					3,778,060
0210303 - Hydrological Services Department	897,316	22,952		920,268						6,604,351					7,524,619
0210303001 - Hydrological Services Department	897,316	22,952		920,268						6,604,351					7,524,619
0210304 - Engineers Council		6,797		6,797						12,049					18,846
0210304001 - Engineers Council		6,797		6,797						12,049					18,846
02104 - Water	5,043,313	59,489		5,102,802	3,000	2,204,756	1,480,426	3,688,182		15,000,000		3,040,116	12,160,464	15,200,580	38,991,564
0210401 - General Administration	175,164			175,164											175,164
0210401001 - General Administration	175,164			175,164											175,164
0210402 - Water Resources Commission	633,188			633,188	3,000	2,204,756	1,480,426	3,688,182							4,321,370
0210402001 - Water Resources Commission	633,188			633,188	3,000	2,204,756	1,480,426	3,688,182							4,321,370
0210403 - Community Water & Sanitation Agency	4,234,960	59,489		4,294,449						15,000,000		3,040,116	12,160,464	15,200,580	34,495,029
0210403001 - Community Water & Sanitation Agency	4,234,960	59,489		4,294,449						15,000,000		3,040,116	12,160,464	15,200,580	34,495,029
02180 - State Owned Enterprise										5,403,954		45,256,987	181,027,949	226,284,936	231,688,890
0218001 - Ghana Water Company Ltd (GWCL)										5,403,954		45,256,987	181,027,949	226,284,936	231,688,890
0218001001 - Ghana Water Company Ltd (GWCL)										5,403,954		45,256,987	181,027,949	226,284,936	231,688,890