



1.6. Appropriation Bill

Summary of Expenditure by Programme, Cost Center, Economic Item and Funding

Entity: 020 - Ministry of Power
Year: 2016 | Currency: GH Cedi

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
020 - Ministry of Power	3,593,619	667,567		4,261,186	11,217,307	8,793,212	10,635,000	30,645,519		80,000,000		153,872,547	615,490,193	769,362,740	884,269,444
02001 - Headquarters	1,250,908	667,567		1,918,475						80,000,000		153,872,547	615,490,193	769,362,740	851,281,215
0200101 - General Admin. and Finance	758,624	387,192		1,145,816											1,145,816
0200101001 - General Admin	758,624	387,192		1,145,816											1,145,816
0200102 - Power Transmission and Distribution	338,557	120,161		458,718						80,000,000		153,872,547	615,490,193	769,362,740	849,821,458
0200102001 - Generation Policy Strategy	14,908	53,405		68,313								812,884	3,251,538	4,064,422	4,132,735
0200102002 - Transmission Policy Strategy	323,649	66,756		390,405						80,000,000		153,059,663	612,238,655	765,298,318	845,688,723
0200103 - Renewable	69,212	46,729		115,941											115,941
0200103003 - Renewable Electrification	69,212	46,729		115,941											115,941
0200104 - Research, Statistic Information Management	14,908	33,378		48,286											48,286
0200104001 - Research & Statistics	14,908	33,378		48,286											48,286
0200105 - Human Resource Management	42,258	33,378		75,636											75,636
0200105001 - HR Planning	42,258	33,378		75,636											75,636
0200106 - Policy Planning, Monitoring & Evaluation	27,350	46,729		74,079											74,079
0200106001 - Sector-Wide Policy Planning	27,350	46,729		74,079											74,079
02002 - Energy Commission	2,342,711			2,342,711	11,217,307	8,793,212	10,635,000	30,645,519							32,988,229
0200201 - General Administration	2,342,711			2,342,711	11,217,307	8,793,212	10,635,000	30,645,519							32,988,229
0200201001 - General Administration	2,342,711			2,342,711	11,217,307	8,793,212	10,635,000	30,645,519							32,988,229