



1.6. Appropriation Bill

Summary of Expenditure by Programme, Cost Center, Economic Item and Funding

Entity: 014 - Ministry of Petroleum

Year: 2016 | Currency: GH Cedi

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
014 - Ministry of Petroleum	1,092,620	600,000		1,692,620		23,523,689		23,523,689				12,254,143	2,827,879	15,082,022	40,298,331
01401 - Headquarters	1,092,620	600,000		1,692,620		23,523,689		23,523,689				12,254,143	2,827,879	15,082,022	40,298,331
0140101 - General Administration and Finance	736,832	300,000		1,036,832		23,523,689		23,523,689				12,254,143	2,827,879	15,082,022	39,642,543
0140101001 - General Administration and Finance	736,832	300,000		1,036,832		23,523,689		23,523,689				12,254,143	2,827,879	15,082,022	39,642,543
0140102 - Human Resources Development and Management	87,316	60,000		147,316											147,316
0140102001 - Human Resources Development and Management	87,316	60,000		147,316											147,316
0140103 - Policy, Planning, Monitoring and Evaluation	90,466	90,000		180,466											180,466
0140103001 - Policy, Planning, Monitoring and Evaluation	90,466	90,000		180,466											180,466
0140104 - Research, Statistics and Information	56,584	42,000		98,584											98,584
0140104001 - Research, Statistics and Information	56,584	42,000		98,584											98,584
0140105 - Petroleum Development	121,422	108,000		229,422											229,422
0140105001 - Petroleum Development	121,422	108,000		229,422											229,422