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2016 BUDGET VOLUME

Ministry:021 - Ministry of Water Resources, Works and Housing (MWRWH)

Department: 02101 - Headquarters

Organisation: 0210101001 - Gen. Admin (GA)

Government Function: 7061 - Housing and Development

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0210101001 - Gen. Admin (GA)	1,635,379
11001 - Central GoG & CF	1,255,328
050106 - 1.6 Develop adequate skilled human resource base	5,000
021001 - Management And Administration	5,000
0210012- Finance	5,000
085206 - Manpower Skills Development	5,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	5,000
22107 - Training, Seminar and Conference Cost	5,000
050702 - 7.2 Promote resilient urba infrast devt & maint, & basic serv prosion	304,361
021001 - Management And Administration	304,361
0210011- General Administration	304,361
085101 - Internal management of the organisation	304,361
2210101 - Printed Material and Stationery	7,978
2210102 - Office Facilities, Supplies and Accessories	2,600
2210103 - Refreshment Items	1,428
2210106 - Oils and Lubricants	3,573
22101 - Materials and Office Consumables	15,579
2210201 - Electricity charges	44,845
2210202 - Water	1,429
2210203 - Telecommunications	3,573
2210204 - Postal Charges	238
2210205 - Sanitation Charges	2,715
22102 - Utilities	52,800
2210302 - Contract Cleaning Service Charges	13,147
22103 - General Cleaning	13,147



2016 BUDGET VOLUME

Ministry:021 - Ministry of Water Resources, Works and Housing (MWRWH)

Department: 02101 - Headquarters

Organisation: 0210101001 - Gen. Admin (GA)

Government Function: 7061 - Housing and Development

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	13,102
2210503 - Fuel and Lubricants - Official Vehicles	43,834
2210505 - Running Cost - Official Vehicles	19,058
2210510 - Other Night allowances	1,191
2210511 - Local travel cost	2,382
2210512 - Mileage Allowance	1,191
2210513 - Local Hotel Accommodation	1,191
2210514 - Foreign Travel- Per Diem	7,318
2210515 - Foreign Travel Cost and Expenses	14,547
22105 - Travel and Transport	103,814
2210601 - Roads, Driveways and Grounds	381
2210602 - Repairs of Residential Buildings	596
2210603 - Repairs of Office Buildings	1,310
2210604 - Maintenance of Furniture and Fixtures	1,191
2210605 - Maintenance of Machinery and Plant	1,191
2210606 - Maintenance of General Equipment	1,191
22106 - Repairs and Maintenance	5,860
2210711 - Public Education and Sensitization	1,429
22107 - Training, Seminar and Conference Cost	1,429
2731102 - Staff Welfare Expenses	2,503
2731103 - Refund of Medical Expenses	1,310
27311 - Employer social benefits in cash	3,814
2821001 - Insurance and compensation	20,249
2821002 - Professional fees	476
2821006 - Other Charges	49,459



2016 BUDGET VOLUME

Ministry:021 - Ministry of Water Resources, Works and Housing (MWRWH)

Department: 02101 - Headquarters

Organisation: 0210101001 - Gen. Admin (GA)

Government Function: 7061 - Housing and Development

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2821009 - Donations	596
2821010 - Contributions	35,734
2821017 - Refuse Lifting Expenses	1,405
2821 - Current (Miscellaneous other expense) - General Expenses	107,919
070801 - 8.1 Promote transparency and accountability	13,214
021001 - Management And Administration	13,214
0210016- Internal Audit	13,214
<i>085501 - Internal Audit Operations</i>	13,214
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	13,214
22107 - Training, Seminar and Conference Cost	13,214
Unspecified Policy	932,752
021001 - Management And Administration	808,981
0210011- General Administration	695,101
<i>Unspecified Operation</i>	695,101
2111001 - Established Post	651,399
2111 - Established Position	651,399
2111213 - Night Watchman Allowance	4,869
2111222 - Watchman Extra Days Allowance	1,623
2111236 - Housing Subsidy/Allowance	5,239
2111238 - Overtime Allowance	25,479
2111245 - Domestic Servants Allowance	6,492
21112 - Other Allowances	43,702
0210016- Internal Audit	113,880
<i>Unspecified Operation</i>	113,880
2111001 - Established Post	108,189



2016 BUDGET VOLUME

Ministry:021 - Ministry of Water Resources, Works and Housing (MWRWH)

Department: 02101 - Headquarters

Organisation: 0210101001 - Gen. Admin (GA)

Government Function: 7061 - Housing and Development

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2111 - Established Position	108,189
2111236 - Housing Subsidy/Allowance	5,691
21112 - Other Allowances	5,691
021002 - Water Resources Management And Sanitation	123,771
0210021- Water Sector Management	123,771
<i>Unspecified Operation</i>	123,771
2111001 - Established Post	123,771
2111 - Established Position	123,771
14002 - Consolidated-Annual Budget Funding Amount-ABFA	380,051
051106 - 10.6 Improve sector institutional capacity	380,051
021001 - Management And Administration	380,051
0210011- General Administration	380,051
<i>085103 - Procurement of Office supplies and consumables</i>	10,000
3112211 - Office Equipment	10,000
31122 - Other machinery and equipment	10,000
<i>086102 - Computer hardwares and accessories</i>	55,551
3112204 - Networking and ICT equipments	31,051
3112208 - Computers and Accessories	24,500
31122 - Other machinery and equipment	55,551
<i>086302 - Acquisition of Immovable and Movable Assets</i>	314,500
3112101 - Motor Vehicle	270,000
3112105 - Motor Bike, bicycles etc	4,500
31121 - Transport equipment	274,500
3112212 - Air Condition	40,000
31122 - Other machinery and equipment	40,000



2016 BUDGET VOLUME

Ministry:021 - Ministry of Water Resources, Works and Housing (MWRWH)

Department: 02101 - Headquarters

Organisation: 0210102001 - Policy Planning, Budgeting, Monitoring and Evaluation (PPMBE)

Government Function: 7061 - Housing and Development

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0210102001 - Policy Planning, Budgeting, Monitoring and Evaluation (PPMBE)	264,460
11001 - Central GoG & CF	264,460
070401 - 4.1 Strengthen devt policy formulation, planning & M&E processes	55,855
021001 - Management And Administration	55,855
0210014- Policy Planning; Budgeting; Monitoring And Evaluation	55,855
085302 - Budget Performance Reporting	15,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	15,000
22107 - Training, Seminar and Conference Cost	15,000
085603 - Policies and Programme Review Activities	20,855
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	20,855
22107 - Training, Seminar and Conference Cost	20,855
085701 - Management and Monitoring Policies, Programmes and Projects	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	20,000
22107 - Training, Seminar and Conference Cost	20,000
Unspecified Policy	208,605
021001 - Management And Administration	208,605
0210014- Policy Planning; Budgeting; Monitoring And Evaluation	208,605
Unspecified Operation	208,605
2111001 - Established Post	208,605
2111 - Established Position	208,605



2016 BUDGET VOLUME

Ministry:021 - Ministry of Water Resources, Works and Housing (MWRWH)

Department: 02101 - Headquarters

Organisation: 0210103001 - Human Resource Development and Management (HRDM)

Government Function: 7061 - Housing and Development

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0210103001 - Human Resource Development and Management (HRDM)	152,256
11001 - Central GoG & CF	152,256
050106 - 1.6 Develop adequate skilled human resource base	27,492
021001 - Management And Administration	27,492
0210013- Human Resource Development And Management	27,492
085203 - Scheme of Service	27,492
2210710 - Staff Development	27,492
22107 - Training, Seminar and Conference Cost	27,492
Unspecified Policy	124,764
021001 - Management And Administration	124,764
0210013- Human Resource Development And Management	124,764
Unspecified Operation	124,764
2111001 - Established Post	121,518
2111 - Established Position	121,518
2111213 - Night Watchman Allowance	1,623
2111222 - Watchman Extra Days Allowance	1,623
21112 - Other Allowances	3,246



2016 BUDGET VOLUME

Ministry:021 - Ministry of Water Resources, Works and Housing (MWRWH)

Department: 02101 - Headquarters

Organisation: 0210104001 - Resesearch Statistics and Information Management (RSIM)

Government Function: 7062 - Community Development

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0210104001 - Resesearch Statistics and Information Management (RSIM)	92,854
11001 - Central GoG & CF	74,118
Unspecified Policy	74,118
021001 - Management And Administration	74,118
0210015- Research; Statistics And Information Management	74,118
<i>Unspecified Operation</i>	74,118
2111001 - Established Post	65,633
2111 - Established Position	65,633
2111222 - Watchman Extra Days Allowance	1,623
2111236 - Housing Subsidy/Allowance	5,239
2111245 - Domestic Servants Allowance	1,623
21112 - Other Allowances	8,485
14002 - Consolidated-Annual Budget Funding Amount-ABFA	18,736
051106 - 10.6 Improve sector institutional capacity	18,736
021001 - Management And Administration	18,736
3210115 - Rehabilitation of the MWRWH Library	18,736
<i>086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of existing Assets</i>	18,736
3111204 - Office Buildings	18,736
31112 - Nonresidential buildings	18,736



2016 BUDGET VOLUME

Ministry:021 - Ministry of Water Resources, Works and Housing (MWRWH)

Department: 02102 - Housing

Organisation: 0210201001 - Gen. Admin

Government Function: 7061 - Housing and Development

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0210201001 - Gen. Admin	14,013,844
11001 - Central GoG & CF	13,844
051001 - 10.1 Increase access to adequate, safe, secure and affordable shelter	10,598
021003 - Human Settlement And Development	10,598
0210031- Housing Sector Management	10,598
085603 - Policies and Programme Review Activities	10,598
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	10,598
22107 - Training, Seminar and Conference Cost	10,598
Unspecified Policy	3,246
021003 - Human Settlement And Development	3,246
0210031- Housing Sector Management	3,246
Unspecified Operation	3,246
2111222 - Watchman Extra Days Allowance	1,623
2111245 - Domestic Servants Allowance	1,623
21112 - Other Allowances	3,246
14002 - Consolidated-Annual Budget Funding Amount-ABFA	14,000,000
051001 - 10.1 Increase access to adequate, safe, secure and affordable shelter	14,000,000
021003 - Human Settlement And Development	14,000,000
0210031- Housing Sector Management	4,000,000
021002 - Creation of land banks/ local building materials	1,000,000
3111103 - Bungalows/Flats	1,000,000
31111 - Dwellings	1,000,000
021004 - Construction of buildings	3,000,000
3111103 - Bungalows/Flats	3,000,000
31111 - Dwellings	3,000,000



2016 BUDGET VOLUME

Ministry:021 - Ministry of Water Resources, Works and Housing (MWRWH)

Department: 02102 - Housing

Organisation: 0210201001 - Gen. Admin

Government Function: 7061 - Housing and Development

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

3214115 - Security Services Housing Programme (BNI Housing Project ; Navy Housin	10,000,000
021004 - Construction of buildings	10,000,000
3111103 - Bungalows/Flats	10,000,000
31111 - Dwellings	10,000,000



2016 BUDGET VOLUME

Ministry:021 - Ministry of Water Resources, Works and Housing (MWRWH)

Department: 02102 - Housing

Organisation: 0210202171 - Rural Housing Office

Government Function: 7061 - Housing and Development

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0210202171 - Rural Housing Office	1,359,082
11001 - Central GoG & CF	1,228,798
051001 - 10.1 Increase access to adequate, safe, secure and affordable shelter	26,016
021003 - Human Settlement And Development	26,016
0210032- urban Housing Management	26,016
085101 - Internal management of the organisation	26,016
2210102 - Office Facilities, Supplies and Accessories	12,000
22101 - Materials and Office Consumables	12,000
2210201 - Electricity charges	10,016
22102 - Utilities	10,016
2210503 - Fuel and Lubricants - Official Vehicles	4,000
22105 - Travel and Transport	4,000
Unspecified Policy	1,202,782
021003 - Human Settlement And Development	1,202,782
0210032- urban Housing Management	1,202,782
Unspecified Operation	1,202,782
2111001 - Established Post	1,202,782
2111 - Established Position	1,202,782
14002 - Consolidated-Annual Budget Funding Amount-ABFA	130,284
050608 - 6.8 Promote resilient urban infrastructure development, maintenance and	130,284
021003 - Human Settlement And Development	130,284
0210032- urban Housing Management	130,284
086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of existing Assets	130,284
3111204 - Office Buildings	130,284
31112 - Nonresidential buildings	130,284



2016 BUDGET VOLUME

Ministry: 021 - Ministry of Water Resources, Works and Housing (MWRWH)

Department: 02102 - Housing

Organisation: 0210203171 - Works Head Office

Government Function: 70443 - Construction

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0210203171 - Works Head Office	324,696
11001 - Central GoG & CF	286,576
051002 - 10.2 Improve and accelerate housing delivery in the rural areas	25,591
021003 - Human Settlement And Development	25,591
0210033- Rural Housing Management	25,591
085101 - Internal management of the organisation	25,591
2210201 - Electricity charges	10,591
22102 - Utilities	10,591
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210514 - Foreign Travel- Per Diem	10,000
22105 - Travel and Transport	15,000
Unspecified Policy	260,985
021003 - Human Settlement And Development	260,985
0210033- Rural Housing Management	260,985
Unspecified Operation	260,985
2111001 - Established Post	260,985
2111 - Established Position	260,985
14002 - Consolidated-Annual Budget Funding Amount-ABFA	25,037
050608 - 6.8 Promote resilient urban infrastructure development, maintenance and	25,037
021003 - Human Settlement And Development	25,037
3214315 - Rehabilitation of Regional offices	25,037
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	25,037
3111204 - Office Buildings	25,037
31112 - Nonresidential buildings	25,037



2016 BUDGET VOLUME

Ministry:021 - Ministry of Water Resources, Works and Housing (MWRWH)

Department: 02102 - Housing

Organisation: 0210204001 - Public Servants Housing Loan Scheme Board

Government Function: 7061 - Housing and Development

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0210204001 - Public Servants Housing Loan Scheme Board	393,322
11001 - Central GoG & CF	245,550
051001 - 10.1 Increase access to adequate, safe, secure and affordable shelter	6,067
021003 - Human Settlement And Development	6,067
0210032- urban Housing Management	6,067
085101 - Internal management of the organisation	6,067
2210101 - Printed Material and Stationery	1,000
22101 - Materials and Office Consumables	1,000
2210201 - Electricity charges	3,000
22102 - Utilities	3,000
2210503 - Fuel and Lubricants - Official Vehicles	2,067
22105 - Travel and Transport	2,067
Unspecified Policy	239,483
021003 - Human Settlement And Development	239,483
0210032- urban Housing Management	239,483
Unspecified Operation	239,483
2111001 - Established Post	239,483
2111 - Established Position	239,483



2016 BUDGET VOLUME

Ministry:021 - Ministry of Water Resources, Works and Housing (MWRWH)

Department: 02102 - Housing

Organisation: 0210205001 - Architect Registration Council

Government Function: 7061 - Housing and Development

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0210205001 - Architect Registration Council	139,824
11001 - Central GoG & CF	124,418
051001 - 10.1 Increase access to adequate, safe, secure and affordable shelter	21,607
021003 - Human Settlement And Development	21,607
0210034- Management Of Public Construction	21,607
085101 - Internal management of the organisation	21,607
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	607
22101 - Materials and Office Consumables	1,607
2210201 - Electricity charges	6,000
2210202 - Water	1,000
22102 - Utilities	7,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22105 - Travel and Transport	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	3,000
22107 - Training, Seminar and Conference Cost	3,000
Unspecified Policy	102,811
021003 - Human Settlement And Development	102,811
0210034- Management Of Public Construction	102,811
Unspecified Operation	102,811
2111001 - Established Post	74,323
2111 - Established Position	74,323
2111213 - Night Watchman Allowance	2,400
2111222 - Watchman Extra Days Allowance	2,400
2111227 - Clothing Allowance	3,790



2016 BUDGET VOLUME

Ministry:021 - Ministry of Water Resources, Works and Housing (MWRWH)

Department: 02102 - Housing

Organisation: 0210205001 - Architect Registration Council

Government Function: 7061 - Housing and Development

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2111233 - Entertainment Allowance	3,919
2111236 - Housing Subsidy/Allowance	7,579
2111245 - Domestic Servants Allowance	4,800
2111247 - Utility Allowance	3,600
21112 - Other Allowances	28,488
14002 - Consolidated-Annual Budget Funding Amount-ABFA	15,406
051001 - 10.1 Increase access to adequate, safe, secure and affordable shelter	15,406
021003 - Human Settlement And Development	15,406
3214515 - Purchase of Plant and equipment	5,406
<i>086302 - Acquisition of Immovable and Movable Assets</i>	5,406
3112206 - Plant and Machinery	5,406
31122 - Other machinery and equipment	5,406
3214615 - Existing office building of ARC rehabilitated; refurbished and mainta	10,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	10,000
3111204 - Office Buildings	10,000
31112 - Nonresidential buildings	10,000



2016 BUDGET VOLUME

Ministry:021 - Ministry of Water Resources, Works and Housing (MWRWH)

Department: 02102 - Housing

Organisation: 0210206001 - Regional/DRH

Government Function: 7061 - Housing and Development

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0210206001 - Regional/DRH	874,216
11001 - Central GoG & CF	874,216
Unspecified Policy	874,216
021003 - Human Settlement And Development	874,216
0210033- Rural Housing Management	874,216
<i>Unspecified Operation</i>	874,216
2111001 - Established Post	874,216
2111 - Established Position	874,216



2016 BUDGET VOLUME

Ministry:021 - Ministry of Water Resources, Works and Housing (MWRWH)

Department: 02103 - Works

Organisation: 0210301001 - Gen. Admin

Government Function: 7061 - Housing and Development

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0210301001 - Gen. Admin	73,529,702
11001 - Central GoG & CF	12,726
031701 - 17.1 Enhance capty to mgate impact of nat. disasters, risk & vulnty	12,726
021004 - Infrastructure Management	12,726
0210041- Works Sector Management	12,726
085701 - Management and Monitoring Policies, Programmes and Projects	12,726
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	12,726
22107 - Training, Seminar and Conference Cost	12,726
14002 - Consolidated-Annual Budget Funding Amount-ABFA	73,516,976
031701 - 17.1 Enhance capty to mgate impact of nat. disasters, risk & vulnty	21,692,207
021004 - Infrastructure Management	21,692,207
3210614 - Emergency National Flood Control Programme	3,000,000
021003 - National flood control programmes	3,000,000
3111311 - Drainage	3,000,000
31113 - Other structures	3,000,000
3214414 - Akora River Drainage Project	4,000,000
021003 - National flood control programmes	4,000,000
3111311 - Drainage	4,000,000
31113 - Other structures	4,000,000
3214514 - Extension of Nima Drain Project	492,600
021003 - National flood control programmes	492,600
3111311 - Drainage	492,600
31113 - Other structures	492,600
3214714 - Onyasia Upstraim Drain Development Project	1,000,000
021003 - National flood control programmes	1,000,000



2016 BUDGET VOLUME

Ministry:021 - Ministry of Water Resources, Works and Housing (MWRWH)

Department: 02103 - Works

Organisation: 0210301001 - Gen. Admin

Government Function: 7061 - Housing and Development

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

3111311 - Drainage	1,000,000
31113 - Other structures	1,000,000
3215015 - Mamahuma Storm Water Drainage System	205,767
<i>021003 - National flood control programmes</i>	205,767
3111311 - Drainage	205,767
31113 - Other structures	205,767
3215115 - Various Drainage Projects (i.e. Adenta; Goaso; Mim; Asutifi; Hwidiem)	2,000,000
<i>021003 - National flood control programmes</i>	2,000,000
3111311 - Drainage	2,000,000
31113 - Other structures	2,000,000
3215215 - Procurement of Cross Country Vehicle for Monitoring of Projects	493,840
<i>086302 - Acquisition of Immovable and Movable Assets</i>	493,840
3112101 - Motor Vehicle	493,840
31121 - Transport equipment	493,840
3215515 - Adjoa (Near Takoradi) Sea Defence Project	10,000,000
<i>021001 - Sea-Defence construction projects</i>	10,000,000
3113113 - Sea Wall	10,000,000
31131 - Infrastructure Assets	10,000,000
3219415 - Onukpawahe Drainage Project	500,000
<i>021003 - National flood control programmes</i>	500,000
3111311 - Drainage	500,000
31113 - Other structures	500,000
050608 - 6.8 Promote resilient urban infrastructure development, maintenance and	2,777,688
021004 - Infrastructure Management	2,777,688
3212814 - Improvement of Presidential Lodge; Peduase.	1,069,988



2016 BUDGET VOLUME

Ministry:021 - Ministry of Water Resources, Works and Housing (MWRWH)

Department: 02103 - Works

Organisation: 0210301001 - Gen. Admin

Government Function: 7061 - Housing and Development

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of existing Assets	1,069,988
3111103 - Bungalows/Flats	1,069,988
31111 - Dwellings	1,069,988
3214014 - Renovation work at Ministry of Water Resources;Works and Housing-Accra	1,200,000
086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of existing Assets	1,200,000
3111204 - Office Buildings	1,200,000
31112 - Nonresidential buildings	1,200,000
3215315 - Rehabilitation of GoG Ministerial Bungalows	507,700
086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of existing Assets	507,700
3111103 - Bungalows/Flats	507,700
31111 - Dwellings	507,700
051195 - Increase resillience of coastal settlements and infrastructure	47,847,081
021004 - Infrastructure Management	47,847,081
3215114 - Aboadze Coastal Project	10,000,000
021001 - Sea-Defence construction projects	10,000,000
3113113 - Sea Wall	10,000,000
31131 - Infrastructure Assets	10,000,000
3215214 - Atorkor - Dzita - Anyanui Emergency Sea Defence	14,000,000
021001 - Sea-Defence construction projects	14,000,000
3113113 - Sea Wall	14,000,000
31131 - Infrastructure Assets	14,000,000
3215415 - Amanful Kumah Sea Defence project	1,000,000
021001 - Sea-Defence construction projects	1,000,000
3113113 - Sea Wall	1,000,000
31131 - Infrastructure Assets	1,000,000



2016 BUDGET VOLUME

Ministry:021 - Ministry of Water Resources, Works and Housing (MWRWH)

Department: 02103 - Works

Organisation: 0210301001 - Gen. Admin

Government Function: 7061 - Housing and Development

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

3215714 - Ngyiresia Emergency Sea Defence Project	6,000,000
<i>021001 - Sea-Defence construction projects</i>	6,000,000
3113113 - Sea Wall	6,000,000
31131 - Infrastructure Assets	6,000,000
3215914 - Sakumono Sea Defence Project	10,500,000
<i>021001 - Sea-Defence construction projects</i>	10,500,000
3113113 - Sea Wall	10,500,000
31131 - Infrastructure Assets	10,500,000
3216915 - Ningo-Prampram Sea Defence Works	1,000,000
<i>021001 - Sea-Defence construction projects</i>	1,000,000
3113113 - Sea Wall	1,000,000
31131 - Infrastructure Assets	1,000,000
3219215 - Komenda Sea Defence Project	2,347,081
<i>021001 - Sea-Defence construction projects</i>	2,347,081
3113113 - Sea Wall	2,347,081
31131 - Infrastructure Assets	2,347,081
3219315 - Cape Coast Sea Defence Project	1,000,000
<i>021001 - Sea-Defence construction projects</i>	1,000,000
3113113 - Sea Wall	1,000,000
31131 - Infrastructure Assets	1,000,000
3219715 - Axim Emergency Coastal Protection Works	1,000,000
<i>021001 - Sea-Defence construction projects</i>	1,000,000
3113113 - Sea Wall	1,000,000
31131 - Infrastructure Assets	1,000,000
3219815 - Dixcove Emergency Coastal Protection Works	1,000,000



2016 BUDGET VOLUME

Ministry:021 - Ministry of Water Resources, Works and Housing (MWRWH)

Department: 02103 - Works

Organisation: 0210301001 - Gen. Admin

Government Function: 7061 - Housing and Development

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

<i>021001 - Sea-Defence construction projects</i>	1,000,000
3113113 - Sea Wall	1,000,000
31131 - Infrastructure Assets	1,000,000
051201 - 12.1 Inceas resili. of setlmnts &infrast along th coast & floodplains	1,200,000
021004 - Infrastructure Management	1,200,000
3215614 - Keta Sea Defence Resettlement Housing Project	1,200,000
<i>021004 - Construction of buildings</i>	1,200,000
3111103 - Bungalows/Flats	1,200,000
31111 - Dwellings	1,200,000



2016 BUDGET VOLUME

Ministry:021 - Ministry of Water Resources, Works and Housing (MWRWH)

Department: 02103 - Works

Organisation: 0210302171 - Public Works Department Head Office

Government Function: 70443 - Construction

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0210302171 - Public Works Department Head Office	3,778,060
11001 - Central GoG & CF	3,574,023
050608 - 6.8 Promote resilient urban infrastructure development, maintenance and	26,180
021004 - Infrastructure Management	26,180
0210042- General Maintenance Management	26,180
085101 - Internal management of the organisation	26,180
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessories	3,000
2210103 - Refreshment Items	1,180
22101 - Materials and Office Consumables	8,180
2210201 - Electricity charges	10,000
22102 - Utilities	10,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
22105 - Travel and Transport	6,000
2210606 - Maintenance of General Equipment	2,000
22106 - Repairs and Maintenance	2,000
Unspecified Policy	3,547,843
021004 - Infrastructure Management	3,547,843
0210042- General Maintenance Management	3,547,843
Unspecified Operation	3,547,843
2111001 - Established Post	3,547,843
2111 - Established Position	3,547,843
14002 - Consolidated-Annual Budget Funding Amount-ABFA	79,942
050608 - 6.8 Promote resilient urban infrastructure development, maintenance and	79,942
021004 - Infrastructure Management	79,942



2016 BUDGET VOLUME

Ministry:021 - Ministry of Water Resources, Works and Housing (MWRWH)

Department: 02103 - Works

Organisation: 0210302171 - Public Works Department Head Office

Government Function: 70443 - Construction

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

3215615 - Rehabilitate; refurbish and maintain Government Bungalows; Flat and Ju	79,942
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	79,942
3111103 - Bungalows/Flats	79,942
31111 - Dwellings	79,942



2016 BUDGET VOLUME

Ministry:021 - Ministry of Water Resources, Works and Housing (MWRWH)

Department: 02103 - Works

Organisation: 0210303001 - Hydrological Services Department

Government Function: 7052 - Waste Water Management

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0210303001 - Hydrological Services Department	7,524,619
11001 - Central GoG & CF	920,268
031701 - 17.1 Enhance capty to mgate impact of nat. disasters, risk & vulnty	22,952
021004 - Infrastructure Management	22,952
0210043- Drainage Management	12,952
085101 - Internal management of the organisation	12,952
2210503 - Fuel and Lubricants - Official Vehicles	12,952
22105 - Travel and Transport	12,952
0210045- Applied Hydrology	10,000
021006 - Supervision and Regulation of Infrastructure Projects	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	10,000
22107 - Training, Seminar and Conference Cost	10,000
Unspecified Policy	897,316
021004 - Infrastructure Management	897,316
0210043- Drainage Management	897,316
Unspecified Operation	897,316
2111001 - Established Post	897,316
2111 - Established Position	897,316
14002 - Consolidated-Annual Budget Funding Amount-ABFA	6,604,351
031401 - 14.1 Promote effective waste management and reduce noise pollution	25,000
021004 - Infrastructure Management	25,000
3213414 - Rehabilitation / Maintenance of Sewerage Treatment Plants	25,000
021003 - National flood control programmes	25,000
3111311 - Drainage	25,000
31113 - Other structures	25,000



2016 BUDGET VOLUME

Ministry:021 - Ministry of Water Resources, Works and Housing (MWRWH)

Department: 02103 - Works

Organisation: 0210303001 - Hydrological Services Department

Government Function: 7052 - Waste Water Management

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

031701 - 17.1 Enhance capty to mgate impact of nat. disasters, risk & vulnty	379,351
021004 - Infrastructure Management	379,351
3214914 - Storm Drainage Project	138,350
<i>021003 - National flood control programmes</i>	138,350
3111311 - Drainage	138,350
31113 - Other structures	138,350
3215014 - Storm Water Drainage Improvement Works	121,001
<i>021003 - National flood control programmes</i>	121,001
3111311 - Drainage	121,001
31113 - Other structures	121,001
3215715 - Kumawu Drainage Project	60,000
<i>021003 - National flood control programmes</i>	60,000
3111311 - Drainage	60,000
31113 - Other structures	60,000
3215815 - Tamale Drainage Project	60,000
<i>021003 - National flood control programmes</i>	60,000
3111311 - Drainage	60,000
31113 - Other structures	60,000
050608 - 6.8 Promote resilient urban infrastructure development, maintenance and	200,000
021004 - Infrastructure Management	200,000
3215915 - Adjen Kotoku Resettlement Scheme	200,000
<i>021007 - Compensation Payment Related to Construction of Buildings</i>	200,000
3111103 - Bungalows/Flats	200,000
31111 - Dwellings	200,000
051195 - Increase resillience of coastal settlements and infrastructure	6,000,000



2016 BUDGET VOLUME

Ministry:021 - Ministry of Water Resources, Works and Housing (MWRWH)

Department: 02103 - Works

Organisation: 0210303001 - Hydrological Services Department

Government Function: 7052 - Waste Water Management

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

021004 - Infrastructure Management	6,000,000
3216115 - Nkontompo Sea Defence Project	2,500,000
<i>021001 - Sea-Defence construction projects</i>	2,500,000
3113113 - Sea Wall	2,500,000
31131 - Infrastructure Assets	2,500,000
3216215 - New Takoradi Sea Defence Project	2,000,000
<i>021001 - Sea-Defence construction projects</i>	2,000,000
3113113 - Sea Wall	2,000,000
31131 - Infrastructure Assets	2,000,000
3216315 - Dansoman Sea Defence Project	500,000
<i>021001 - Sea-Defence construction projects</i>	500,000
3113113 - Sea Wall	500,000
31131 - Infrastructure Assets	500,000
3216415 - Anomabu Sea Defence Project	1,000,000
<i>021001 - Sea-Defence construction projects</i>	1,000,000
3113113 - Sea Wall	1,000,000
31131 - Infrastructure Assets	1,000,000



2016 BUDGET VOLUME

Ministry:021 - Ministry of Water Resources, Works and Housing (MWRWH)

Department: 02103 - Works

Organisation: 0210304001 - Engineers Council

Government Function: 7061 - Housing and Development

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0210304001 - Engineers Council	18,846
11001 - Central GoG & CF	6,797
051001 - 10.1 Increase access to adequate, safe, secure and affordable shelter	6,797
021003 - Human Settlement And Development	6,797
0210034- Management Of Public Construction	6,797
085101 - Internal management of the organisation	6,797
2210101 - Printed Material and Stationery	1,797
22101 - Materials and Office Consumables	1,797
2210201 - Electricity charges	3,000
2210202 - Water	500
22102 - Utilities	3,500
2210301 - Cleaning Materials	500
22103 - General Cleaning	500
2210503 - Fuel and Lubricants - Official Vehicles	1,000
22105 - Travel and Transport	1,000
14002 - Consolidated-Annual Budget Funding Amount-ABFA	12,049
051001 - 10.1 Increase access to adequate, safe, secure and affordable shelter	12,049
021003 - Human Settlement And Development	12,049
3214715 - Rehabilitate the Engineers Council office	12,049
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	12,049
3111204 - Office Buildings	12,049
31112 - Nonresidential buildings	12,049



2016 BUDGET VOLUME

Ministry:021 - Ministry of Water Resources, Works and Housing (MWRWH)

Department: 02104 - Water

Organisation: 0210401001 - General Administration

Government Function: 7063 - Water Supply

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0210401001 - General Administration	175,164
11001 - Central GoG & CF	175,164
Unspecified Policy	175,164
021002 - Water Resources Management And Sanitation	5,994
0210021- Water Sector Management	5,994
<i>Unspecified Operation</i>	5,994
2111222 - Watchman Extra Days Allowance	1,623
2111236 - Housing Subsidy/Allowance	2,748
2111245 - Domestic Servants Allowance	1,623
21112 - Other Allowances	5,994
021003 - Human Settlement And Development	139,356
0210031- Housing Sector Management	139,356
<i>Unspecified Operation</i>	139,356
2111001 - Established Post	139,356
2111 - Established Position	139,356
021004 - Infrastructure Management	29,815
0210041- Works Sector Management	29,815
<i>Unspecified Operation</i>	29,815
2111001 - Established Post	29,815
2111 - Established Position	29,815



2016 BUDGET VOLUME

Ministry:021 - Ministry of Water Resources, Works and Housing (MWRWH)

Department: 02104 - Water

Organisation: 0210402001 - Water Resources Commission

Government Function: 7063 - Water Supply

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0210402001 - Water Resources Commission	4,321,370
11001 - Central GoG & CF	633,188
Unspecified Policy	633,188
021002 - Water Resources Management And Sanitation	633,188
0210022- Water Resource Management	633,188
<i>Unspecified Operation</i>	633,188
2111001 - Established Post	633,188
2111 - Established Position	633,188



2016 BUDGET VOLUME

Ministry:021 - Ministry of Water Resources, Works and Housing (MWRWH)

Department: 02104 - Water

Organisation: 0210403001 - Community Water & Sanitation Agency

Government Function: 7063 - Water Supply

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0210403001 - Community Water & Sanitation Agency	34,495,029
11001 - Central GoG & CF	4,294,449
051102 - 10.2 Accelerate the provision of adequate, safe and affordable water	59,489
021002 - Water Resources Management And Sanitation	59,489
0210024- Rural Water Management	59,489
085101 - Internal management of the organisation	59,489
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	2,000
2210103 - Refreshment Items	2,000
2210104 - Medical Supplies	489
22101 - Materials and Office Consumables	14,489
2210201 - Electricity charges	25,000
2210202 - Water	1,500
2210203 - Telecommunications	2,000
2210205 - Sanitation Charges	1,500
22102 - Utilities	30,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
22105 - Travel and Transport	15,000
Unspecified Policy	4,234,960
021002 - Water Resources Management And Sanitation	4,234,960
0210024- Rural Water Management	4,234,960
Unspecified Operation	4,234,960
2111001 - Established Post	3,570,199
2111 - Established Position	3,570,199
2111203 - Car Maintenance Allowance	4,440



2016 BUDGET VOLUME

Ministry: 021 - Ministry of Water Resources, Works and Housing (MWRWH)

Department: 02104 - Water

Organisation: 0210403001 - Community Water & Sanitation Agency

Government Function: 7063 - Water Supply

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2111222 - Watchman Extra Days Allowance	40,800
2111227 - Clothing Allowance	50,440
2111233 - Entertainment Allowance	16,320
2111236 - Housing Subsidy/Allowance	172,882
2111238 - Overtime Allowance	197,359
2111245 - Domestic Servants Allowance	115,200
2111247 - Utility Allowance	67,320
21112 - Other Allowances	664,761
13132 - Canadian International Development Agency (Cida)	9,680,570
051102 - 10.2 Accelerate the provision of adequate, safe and affordable water	9,680,570
021002 - Water Resources Management And Sanitation	9,680,570
3213615 - Northern Region Small Towns Water and Sanitation Project	9,680,570
021005 - Construction of water supply systems	9,680,570
2210801 - Local Consultants Fees	1,936,114
22108 - Consultancy Expenses	1,936,114
3113110 - Water Systems	7,744,456
31131 - Infrastructure Assets	7,744,456
13511 - International Development Association (Ida)	5,520,010
051102 - 10.2 Accelerate the provision of adequate, safe and affordable water	5,520,010
021002 - Water Resources Management And Sanitation	5,520,010
3213515 - Sustainable water and sanitation project	5,520,010
021005 - Construction of water supply systems	5,520,010
2210801 - Local Consultants Fees	1,104,002
22108 - Consultancy Expenses	1,104,002
3113110 - Water Systems	4,416,008



2016 BUDGET VOLUME

Ministry:021 - Ministry of Water Resources, Works and Housing (MWRWH)

Department: 02104 - Water

Organisation: 0210403001 - Community Water & Sanitation Agency

Government Function: 7063 - Water Supply

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

31131 - Infrastructure Assets	4,416,008
14002 - Consolidated-Annual Budget Funding Amount-ABFA	15,000,000
051102 - 10.2 Accelerate the provision of adequate, safe and affordable water	15,000,000
021002 - Water Resources Management And Sanitation	15,000,000
3211114 - 20;000 Boreholes Project	15,000,000
021005 - Construction of water supply systems	15,000,000
3113110 - Water Systems	15,000,000
31131 - Infrastructure Assets	15,000,000



2016 BUDGET VOLUME

Ministry:021 - Ministry of Water Resources, Works and Housing (MWRWH)

Department: 02180 - State Owned Enterprise

Organisation: 0218001001 - Ghana Water Company Ltd (GWCL)

Government Function: 7063 - Water Supply

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0218001001 - Ghana Water Company Ltd (GWCL)	231,688,890
13103 - Government Of Belgium	38,377,591
051102 - 10.2 Accelerate the provision of adequate, safe and affordable water	38,377,591
021002 - Water Resources Management And Sanitation	38,377,591
3210615 - Upper East Region Water Supply Project	6,900,477
<i>021005 - Construction of water supply systems</i>	6,900,477
2210801 - Local Consultants Fees	1,272,336
22108 - Consultancy Expenses	1,272,336
3113110 - Water Systems	5,628,141
31131 - Infrastructure Assets	5,628,141
3210715 - Essakyir Additional works	2,181,854
<i>021005 - Construction of water supply systems</i>	2,181,854
2210801 - Local Consultants Fees	436,371
22108 - Consultancy Expenses	436,371
3113110 - Water Systems	1,745,483
31131 - Infrastructure Assets	1,745,483
3211115 - Damongo Water Supply Project	3,969,319
<i>021005 - Construction of water supply systems</i>	3,969,319
2210801 - Local Consultants Fees	888,652
22108 - Consultancy Expenses	888,652
3113110 - Water Systems	3,080,667
31131 - Infrastructure Assets	3,080,667
3211615 - Essiama Enclave Water Supply Project	20,454,873
<i>021005 - Construction of water supply systems</i>	20,454,873
2210801 - Local Consultants Fees	4,090,975



2016 BUDGET VOLUME

Ministry:021 - Ministry of Water Resources, Works and Housing (MWRWH)

Department: 02180 - State Owned Enterprise

Organisation: 0218001001 - Ghana Water Company Ltd (GWCL)

Government Function: 7063 - Water Supply

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

22108 - Consultancy Expenses	4,090,975
3113110 - Water Systems	16,363,898
31131 - Infrastructure Assets	16,363,898
3211814 - Wa Water Supply Expansion Project	4,871,068
<i>021005 - Construction of water supply systems</i>	4,871,068
2210801 - Local Consultants Fees	974,214
22108 - Consultancy Expenses	974,214
3113110 - Water Systems	3,896,854
31131 - Infrastructure Assets	3,896,854
13112 - Government Of Netherlands	2,858,700
051102 - 10.2 Accelerate the provision of adequate, safe and affordable water	2,858,700
021002 - Water Resources Management And Sanitation	2,858,700
3210415 - Ghana Netherland WASH project - Cape Coast Water Supply	2,858,700
<i>021005 - Construction of water supply systems</i>	2,858,700
2210801 - Local Consultants Fees	571,740
22108 - Consultancy Expenses	571,740
3113110 - Water Systems	2,286,960
31131 - Infrastructure Assets	2,286,960
13119 - Government Of The People'S Republic China	20,288,253
051102 - 10.2 Accelerate the provision of adequate, safe and affordable water	20,288,253
021002 - Water Resources Management And Sanitation	20,288,253
3211315 - Kpong Water Treatment Plant expansion	20,288,253
<i>021005 - Construction of water supply systems</i>	20,288,253
2210801 - Local Consultants Fees	4,057,651
22108 - Consultancy Expenses	4,057,651



2016 BUDGET VOLUME

Ministry:021 - Ministry of Water Resources, Works and Housing (MWRWH)

Department: 02180 - State Owned Enterprise

Organisation: 0218001001 - Ghana Water Company Ltd (GWCL)

Government Function: 7063 - Water Supply

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

3113110 - Water Systems	16,230,602
31131 - Infrastructure Assets	16,230,602
13402 - Donor Pooled	68,831,819
051102 - 10.2 Accelerate the provision of adequate, safe and affordable water	68,831,819
021002 - Water Resources Management And Sanitation	68,831,819
3210215 - Konongo; Kwahu; Kumawu Water Supply Project	21,503,650
<i>021005 - Construction of water supply systems</i>	21,503,650
2210801 - Local Consultants Fees	4,300,730
22108 - Consultancy Expenses	4,300,730
3113110 - Water Systems	17,202,920
31131 - Infrastructure Assets	17,202,920
3210515 - Greater Accra Metropolitan Area (GAMA) Water Supply project	24,546,305
<i>021005 - Construction of water supply systems</i>	24,546,305
2210801 - Local Consultants Fees	4,909,261
22108 - Consultancy Expenses	4,909,261
3113110 - Water Systems	19,637,044
31131 - Infrastructure Assets	19,637,044
3210915 - Rehabilitation of Electromechanical Equipment Nationwide	14,769,746
<i>021005 - Construction of water supply systems</i>	14,769,746
2210801 - Local Consultants Fees	2,843,693
22108 - Consultancy Expenses	2,843,693
3113110 - Water Systems	11,926,053
31131 - Infrastructure Assets	11,926,053
3212115 - Ho Kpeve Water Supply Project	3,524,717
<i>021005 - Construction of water supply systems</i>	3,524,717



2016 BUDGET VOLUME

Ministry:021 - Ministry of Water Resources, Works and Housing (MWRWH)

Department: 02180 - State Owned Enterprise

Organisation: 0218001001 - Ghana Water Company Ltd (GWCL)

Government Function: 7063 - Water Supply

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210801 - Local Consultants Fees	704,944
22108 - Consultancy Expenses	704,944
3113110 - Water Systems	2,819,773
31131 - Infrastructure Assets	2,819,773
3212415 - Rehabilitation and Expansion of the Volta Regional and Peki Water Supp	4,487,401
<i>021005 - Construction of water supply systems</i>	4,487,401
2210801 - Local Consultants Fees	889,480
22108 - Consultancy Expenses	889,480
3113110 - Water Systems	3,597,921
31131 - Infrastructure Assets	3,597,921
13511 - International Development Association (Ida)	16,706,186
051102 - 10.2 Accelerate the provision of adequate, safe and affordable water	16,706,186
021002 - Water Resources Management And Sanitation	16,706,186
3212215 - Urban Water Project	16,706,186
<i>021005 - Construction of water supply systems</i>	16,706,186
2210801 - Local Consultants Fees	3,341,237
22108 - Consultancy Expenses	3,341,237
3113110 - Water Systems	13,364,949
31131 - Infrastructure Assets	13,364,949
13516 - Nordic Development Fund	25,894,057
051102 - 10.2 Accelerate the provision of adequate, safe and affordable water	25,894,057
021002 - Water Resources Management And Sanitation	25,894,057
3212215 - Urban Water Project	25,894,057
<i>021005 - Construction of water supply systems</i>	25,894,057
2210801 - Local Consultants Fees	5,178,811



2016 BUDGET VOLUME

Ministry:021 - Ministry of Water Resources, Works and Housing (MWRWH)

Department: 02180 - State Owned Enterprise

Organisation: 0218001001 - Ghana Water Company Ltd (GWCL)

Government Function: 7063 - Water Supply

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

22108 - Consultancy Expenses	5,178,811
3113110 - Water Systems	20,715,246
31131 - Infrastructure Assets	20,715,246
13811 - Export - Import Bank Of USA	53,328,330
051102 - 10.2 Accelerate the provision of adequate, safe and affordable water	53,328,330
021002 - Water Resources Management And Sanitation	53,328,330
3210315 - Akwatia; Akim Oda & Winneba WSP	46,795,610
<i>021005 - Construction of water supply systems</i>	46,795,610
2210801 - Local Consultants Fees	9,359,122
22108 - Consultancy Expenses	9,359,122
3113110 - Water Systems	37,436,488
31131 - Infrastructure Assets	37,436,488
3211815 - Sogakope Agordome Water Supply Project	6,532,720
<i>021005 - Construction of water supply systems</i>	6,532,720
2210801 - Local Consultants Fees	1,437,770
22108 - Consultancy Expenses	1,437,770
3113110 - Water Systems	5,094,950
31131 - Infrastructure Assets	5,094,950
14002 - Consolidated-Annual Budget Funding Amount-ABFA	5,403,954
051102 - 10.2 Accelerate the provision of adequate, safe and affordable water	5,403,954
021002 - Water Resources Management And Sanitation	5,403,954
0210023- Urban Water Management	3,000,000
<i>021005 - Construction of water supply systems</i>	3,000,000
3113110 - Water Systems	3,000,000
31131 - Infrastructure Assets	3,000,000



2016 BUDGET VOLUME

Ministry:021 - Ministry of Water Resources, Works and Housing (MWRWH)

Department: 02180 - State Owned Enterprise

Organisation: 0218001001 - Ghana Water Company Ltd (GWCL)

Government Function: 7063 - Water Supply

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

3213015 - Land and Crop compensation for ATMA rurals; U/East; Cape Coast	1,000,000
<i>021005 - Construction of water supply systems</i>	1,000,000
3113110 - Water Systems	1,000,000
31131 - Infrastructure Assets	1,000,000
3213215 - University of Health and Allied Sciences Water Supply Project; Ho.	1,000,000
<i>021005 - Construction of water supply systems</i>	1,000,000
3113110 - Water Systems	1,000,000
31131 - Infrastructure Assets	1,000,000
3213315 - Tamale Water Supply Project	403,954
<i>021005 - Construction of water supply systems</i>	403,954
3113110 - Water Systems	403,954
31131 - Infrastructure Assets	403,954