

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail.....	1
2016, Approved version, 0130101001 - Finance.....	1
2016, Approved version, 0130102001 - PPME.....	2
2016, Approved version, 0130103001 - Administration.....	3
2016, Approved version, 0130104001 - Human Resource.....	5
2016, Approved version, 0130105001 - Statistics, Research & Information Management (SRIM).....	6
2016, Approved version, 0130106001 - Ghana Boundary Commission.....	7
2016, Approved version, 0130107001 - Bamboo and Rattan Development Programme (BARADEP)....	8
2016, Approved version, 0130108001 - Land Adiminstration Project (LAP).....	9
2016, Approved version, 0130109001 - Internal Audit.....	10
2016, Approved version, 0130201001 - Corporate Headquarters.....	11
2016, Approved version, 0130202001 - Headquaters.....	13
2016, Approved version, 0130204001 - Gen. Admin.....	14
2016, Approved version, 0130204002 - Wildlife Protection Areas.....	15
2016, Approved version, 0130204003 - Wetlands Conservation.....	16
2016, Approved version, 0130204004 - National Zoos.....	17
2016, Approved version, 0130301001 - Corporate Headquarters.....	18
2016, Approved version, 0130302001 - Land Valuation.....	20
2016, Approved version, 0130303001 - Survey & Mapping.....	22
2016, Approved version, 0130304001 - Land Registration.....	24
2016, Approved version, 0130305001 - Public & Vested Lands Management.....	26
2016, Approved version, 0130401001 - Corporate HQ.....	28
2016, Approved version, 0130501001 - Corporate HQ.....	29
2016, Approved version, 0130601001 - Head Office.....	31



2016 BUDGET VOLUME

Ministry:013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130101001 - Finance

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0130101001 - Finance	50,000
11001 - Central GoG & CF	50,000
031102 - 11.2 Promote efficient land use and management systems	50,000
013001 - Management and Administration	50,000
0130012- Finance	50,000
<i>085101 - Internal management of the organisation</i>	50,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
22105 - Travel and Transport	50,000



2016 BUDGET VOLUME

Ministry:013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130102001 - PPME

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0130102001 - PPME	100,000
11001 - Central GoG & CF	100,000
031102 - 11.2 Promote efficient land use and management systems	100,000
013001 - Management and Administration	100,000
0130014- Policy; Planning; Budgeting; Monitoring and Evaluation	100,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	100,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	100,000
22107 - Training, Seminar and Conference Cost	100,000



2016 BUDGET VOLUME

Ministry:013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130103001 - Administration

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0130103001 - Administration	4,889,400
11001 - Central GoG & CF	3,389,400
031102 - 11.2 Promote efficient land use and management systems	560,924
013001 - Management and Administration	560,924
0130011- General Administration	560,924
085101 - Internal management of the organisation	560,924
2210101 - Printed Material and Stationery	50,000
2210106 - Oils and Lubricants	260,924
22101 - Materials and Office Consumables	310,924
2210201 - Electricity charges	100,000
2210202 - Water	10,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	10,000
22102 - Utilities	130,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	120,000
22107 - Training, Seminar and Conference Cost	120,000
Unspecified Policy	2,828,476
013001 - Management and Administration	2,828,476
0130011- General Administration	2,828,476
Unspecified Operation	2,828,476
2111001 - Established Post	1,549,253
2111 - Established Position	1,549,253
2111223 - Basic PE Related Allowances	1,279,223
21112 - Other Allowances	1,279,223
13402 - Donor Pooled	1,500,000



2016 BUDGET VOLUME

Ministry:013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130103001 - Administration

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

031102 - 11.2 Promote efficient land use and management systems	1,500,000
013001 - Management and Administration	1,500,000
0130011- General Administration	1,500,000
<i>085101 - Internal management of the organisation</i>	1,500,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	500,000
22107 - Training, Seminar and Conference Cost	500,000
3112206 - Plant and Machinery	1,000,000
31122 - Other machinery and equipment	1,000,000



2016 BUDGET VOLUME

Ministry:013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130104001 - Human Resource

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0130104001 - Human Resource	50,000
11001 - Central GoG & CF	50,000
031102 - 11.2 Promote efficient land use and management systems	50,000
013001 - Management and Administration	50,000
0130013- Human Resource Management	50,000
<i>085206 - Manpower Skills Development</i>	50,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	50,000
22107 - Training, Seminar and Conference Cost	50,000



2016 BUDGET VOLUME

Ministry:013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130105001 - Statistics, Research & Information Management (SRIM)

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0130105001 - Statistics, Research & Information Management (SRIM)	50,000
11001 - Central GoG & CF	50,000
031102 - 11.2 Promote efficient land use and management systems	50,000
013001 - Management and Administration	50,000
0130015- Statistics; Research and Information Management	50,000
<i>085801 - Research and Development</i>	50,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	50,000
22107 - Training, Seminar and Conference Cost	50,000



2016 BUDGET VOLUME

Ministry:013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130106001 - Ghana Boundary Commission

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0130106001 - Ghana Boundary Commission	379,999
11001 - Central GoG & CF	379,999
030803 - 8.3 Strengthen instnal and regtory framewk for mgt of natural res.	100,000
013005 - Land and Maritime Boundary Management	100,000
0130050- Boundary Administration	100,000
013004 - National Boundary and Territorial Operations	100,000
2210106 - Oils and Lubricants	50,000
22101 - Materials and Office Consumables	50,000
2210201 - Electricity charges	50,000
22102 - Utilities	50,000
Unspecified Policy	279,999
013005 - Land and Maritime Boundary Management	279,999
0130050- Boundary Administration	279,999
Unspecified Operation	279,999
2111223 - Basic PE Related Allowances	279,999
21112 - Other Allowances	279,999



2016 BUDGET VOLUME

Ministry:013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130107001 - Bamboo and Rattan Development Programme (BARADEP)

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0130107001 - Bamboo and Rattan Development Programme (BARADEP)	100,000
11001 - Central GoG & CF	100,000
031102 - 11.2 Promote efficient land use and management systems	100,000
013001 - Management and Administration	100,000
0130011- General Administration	100,000
<i>013001 - Natural Resource and Environmental Governance Activities</i>	100,000
2210106 - Oils and Lubricants	30,000
22101 - Materials and Office Consumables	30,000
2210701 - Training Materials	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	50,000
22107 - Training, Seminar and Conference Cost	70,000



2016 BUDGET VOLUME

Ministry:013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130108001 - Land Administration Project (LAP)

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0130108001 - Land Administration Project (LAP)	11,047,581
13402 - Donor Pooled	11,047,581
031102 - 11.2 Promote efficient land use and management systems	11,047,581
013001 - Management and Administration	11,047,581
0130011- General Administration	11,047,581
<i>085101 - Internal management of the organisation</i>	11,047,581
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	2,209,516
22107 - Training, Seminar and Conference Cost	2,209,516
3112204 - Networking and ICT equipments	8,838,065
31122 - Other machinery and equipment	8,838,065



2016 BUDGET VOLUME

Ministry:013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130109001 - Internal Audit

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0130109001 - Internal Audit	50,000
11001 - Central GoG & CF	50,000
031102 - 11.2 Promote efficient land use and management systems	50,000
013001 - Management and Administration	50,000
0130016- Internal Audit	50,000
<i>085501 - Internal Audit Operations</i>	50,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	50,000
22107 - Training, Seminar and Conference Cost	50,000



2016 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130201001 - Corporate Headquarters

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0130201001 - Corporate Headquarters	89,781,234
11001 - Central GoG & CF	50,671,681
Unspecified Policy	50,671,681
013003 - Forest and Wildlife Development and Management	50,671,681
0130031- Forest and Wildlife Sector Coordination and Facilitation	28,907,275
<i>Unspecified Operation</i>	28,907,275
2111001 - Established Post	21,693,129
2111 - Established Position	21,693,129
2111201 - Motorbike Allowance	1,100,125
2111202 - Bicycle Maintenance Allowance	358,725
2111203 - Car Maintenance Allowance	1,308,854
2111213 - Night Watchman Allowance	246,345
2111234 - Fuel Allowance	2,124,632
2111236 - Housing Subsidy/Allowance	954,550
2111241 - Per Diem and Inconvenience Allowance	345,255
2111245 - Domestic Servants Allowance	150,235
2111247 - Utility Allowance	625,425
21112 - Other Allowances	7,214,146
0130032- Protection;Util of Forest Resources and Restoration of Degraded Forest	21,726,091
<i>Unspecified Operation</i>	21,726,091
2111001 - Established Post	21,726,091
2111 - Established Position	21,726,091
0130034- Timber Industry and Trade Development and Technology	38,316
<i>Unspecified Operation</i>	38,316
2111001 - Established Post	38,316



2016 BUDGET VOLUME

Ministry:013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130201001 - Corporate Headquarters

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2111 - Established Position	38,316
13402 - Donor Pooled	28,488,057
031102 - 11.2 Promote efficient land use and management systems	28,488,057
013003 - Forest and Wildlife Development and Management	28,488,057
0130031- Forest and Wildlife Sector Coordination and Facilitation	28,488,057
<i>013017 - Management of Forestry</i>	28,488,057
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	4,639,136
22107 - Training, Seminar and Conference Cost	4,639,136
3112206 - Plant and Machinery	23,848,921
31122 - Other machinery and equipment	23,848,921



2016 BUDGET VOLUME

Ministry:013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130202001 - Headquarters

Government Function: 70422 - Forestry

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0130202001 - Headquarters

26,956,154



2016 BUDGET VOLUME

Ministry:013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130204001 - Gen. Admin

Government Function: 7054 - Protection of Biodiversity and Landscape

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0130204001 - Gen. Admin	2,791,337
11001 - Central GoG & CF	300,000
030901 - 9.1 Reduce loss of biodiversity	300,000
013003 - Forest and Wildlife Development and Management	300,000
0130033- Protection and Sustainable Utilisation of Wildlife Resources.	300,000
013009 - Conservation Operations	300,000
2210505 - Running Cost - Official Vehicles	300,000
22105 - Travel and Transport	300,000
13402 - Donor Pooled	444,000
030901 - 9.1 Reduce loss of biodiversity	111,000
013003 - Forest and Wildlife Development and Management	111,000
0130033- Protection and Sustainable Utilisation of Wildlife Resources.	111,000
013009 - Conservation Operations	111,000
3112206 - Plant and Machinery	111,000
31122 - Other machinery and equipment	111,000
031001 - 10.1 Maintain and enhance ecological integrity of protected areas	333,000
013003 - Forest and Wildlife Development and Management	333,000
0130033- Protection and Sustainable Utilisation of Wildlife Resources.	333,000
013007 - Eco-tourism development and management	333,000
3111103 - Bungalows/Flats	296,000
31111 - Dwellings	296,000
3111308 - Feeder Roads	37,000
31113 - Other structures	37,000



2016 BUDGET VOLUME

Ministry:013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130204002 - Wildlife Protection Areas

Government Function: 7054 - Protection of Biodiversity and Landscape

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0130204002 - Wildlife Protection Areas	1,022,500
13402 - Donor Pooled	610,500
030901 - 9.1 Reduce loss of biodiversity	277,500
013003 - Forest and Wildlife Development and Management	277,500
0130033- Protection and Sustainable Utilisation of Wildlife Resources.	277,500
<i>013009 - Conservation Operations</i>	277,500
2210505 - Running Cost - Official Vehicles	70,000
2210510 - Other Night allowances	50,000
22105 - Travel and Transport	120,000
2210701 - Training Materials	80,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	77,500
22107 - Training, Seminar and Conference Cost	157,500
031001 - 10.1 Maintain and enhance ecological integrity of protected areas	333,000
013003 - Forest and Wildlife Development and Management	333,000
0130033- Protection and Sustainable Utilisation of Wildlife Resources.	333,000
<i>013007 - Eco-tourism development and management</i>	333,000
3111103 - Bungalows/Flats	296,000
31111 - Dwellings	296,000
3111308 - Feeder Roads	37,000
31113 - Other structures	37,000



2016 BUDGET VOLUME

Ministry:013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130204003 - Wetlands Conservation

Government Function: 7054 - Protection of Biodiversity and Landscape

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0130204003 - Wetlands Conservation	1,154,700
13402 - Donor Pooled	928,700
030901 - 9.1 Reduce loss of biodiversity	854,700
013003 - Forest and Wildlife Development and Management	854,700
0130033- Protection and Sustainable Utilisation of Wildlife Resources.	854,700
013009 - Conservation Operations	854,700
2210101 - Printed Material and Stationery	134,700
22101 - Materials and Office Consumables	134,700
2210505 - Running Cost - Official Vehicles	300,000
2210510 - Other Night allowances	120,000
22105 - Travel and Transport	420,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	200,000
22107 - Training, Seminar and Conference Cost	200,000
2210801 - Local Consultants Fees	100,000
22108 - Consultancy Expenses	100,000
031001 - 10.1 Maintain and enhance ecological integrity of protected areas	74,000
013003 - Forest and Wildlife Development and Management	74,000
0130033- Protection and Sustainable Utilisation of Wildlife Resources.	74,000
013007 - Eco-tourism development and management	74,000
2210111 - Other Office Materials and Consumables	20,000
22101 - Materials and Office Consumables	20,000
2210505 - Running Cost - Official Vehicles	34,000
2210510 - Other Night allowances	20,000
22105 - Travel and Transport	54,000



2016 BUDGET VOLUME

Ministry:013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130204004 - National Zoos

Government Function: 7054 - Protection of Biodiversity and Landscape

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0130204004 - National Zoos

200,000



2016 BUDGET VOLUME

Ministry:013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130301001 - Corporate Headquarters

Government Function: 7049 - Economic Affairs N.E.C

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0130301001 - Corporate Headquarters	64,124,293
11001 - Central GoG & CF	11,794,650
071105 - 11.5 Promote efficient and effective land administration system	50,000
013002 - Land Administration and Management	50,000
0130021- Land Sector Coordination and Management	50,000
085101 - Internal management of the organisation	50,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
22105 - Travel and Transport	50,000
Unspecified Policy	11,744,650
013002 - Land Administration and Management	11,744,650
0130021- Land Sector Coordination and Management	11,744,650
Unspecified Operation	11,744,650
2111001 - Established Post	3,406,619
2111 - Established Position	3,406,619
2111201 - Motorbike Allowance	19,500
2111203 - Car Maintenance Allowance	100,500
2111205 - Book Subsidy	95,000
2111208 - Funeral Grants	160,000
2111213 - Night Watchman Allowance	32,000
2111221 - Training Allowance	80,500
2111223 - Basic PE Related Allowances	10,000
2111225 - Commissions	2,734,750
2111227 - Clothing Allowance	100,000
2111229 - Acting Allowance	50,000
2111231 - Commissions Meeting Allowances	3,193,249



2016 BUDGET VOLUME

Ministry:013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130301001 - Corporate Headquarters

Government Function: 7049 - Economic Affairs N.E.C

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2111234 - Fuel Allowance	474,153
2111238 - Overtime Allowance	383,379
2111241 - Per Diem and Inconvenience Allowance	160,000
2111242 - Travel Allowance	150,000
2111243 - Transfer Grants	300,000
2111244 - Out of Station Allowance	170,000
2111245 - Domestic Servants Allowance	25,000
2111248 - Special Allowance/Honorarium	50,000
2111249 - Responsibility Allowance	50,000
21112 - Other Allowances	8,338,031



2016 BUDGET VOLUME

Ministry:013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130302001 - Land Valuation

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0130302001 - Land Valuation	11,096,715
11001 - Central GoG & CF	11,096,715
031102 - 11.2 Promote efficient land use and management systems	150,000
013002 - Land Administration and Management	150,000
0130022- Valuation Services	150,000
<i>013012 - Valuation of Properties</i>	150,000
2210201 - Electricity charges	40,000
22102 - Utilities	40,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210509 - Other Travel and Transportation	20,000
2210510 - Other Night allowances	20,000
22105 - Travel and Transport	65,000
2210705 - Hotel Accommodation	10,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	10,000
22107 - Training, Seminar and Conference Cost	25,000
2210908 - Property Valuation Expenses	10,000
22109 - Special Services	10,000
2721102 - Refund for Medical Expenses (Paupers/Disease Category)	10,000
27211 - Social assistance benefits in cash	10,000
Unspecified Policy	10,946,715
013002 - Land Administration and Management	10,946,715
0130022- Valuation Services	10,946,715
<i>Unspecified Operation</i>	10,946,715



2016 BUDGET VOLUME

Ministry:013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130302001 - Land Valuation

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2111001 - Established Post	8,864,733
2111 - Established Position	8,864,733
2111102 - Monthly paid and casual labour	320,887
21111 - Non Established Post	320,887
2111201 - Motorbike Allowance	12,000
2111202 - Bicycle Maintenance Allowance	4,000
2111203 - Car Maintenance Allowance	154,095
2111204 - Bereavement Allowance	50,000
2111208 - Funeral Grants	100,000
2111213 - Night Watchman Allowance	60,000
2111221 - Training Allowance	100,000
2111229 - Acting Allowance	90,000
2111234 - Fuel Allowance	150,000
2111235 - Guide Allowance	5,000
2111238 - Overtime Allowance	70,000
2111240 - Uniform and Protective Clothing Allowance	30,000
2111241 - Per Diem and Inconvenience Allowance	106,000
2111242 - Travel Allowance	200,000
2111243 - Transfer Grants	150,000
2111244 - Out of Station Allowance	140,000
2111245 - Domestic Servants Allowance	95,000
2111247 - Utility Allowance	25,000
2111248 - Special Allowance/Honorarium	155,000
2111249 - Responsibility Allowance	65,000
21112 - Other Allowances	1,761,095



2016 BUDGET VOLUME

Ministry:013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130303001 - Survey & Mapping

Government Function: 7061 - Housing and Development

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0130303001 - Survey & Mapping	8,509,847
11001 - Central GoG & CF	8,509,847
031102 - 11.2 Promote efficient land use and management systems	150,000
013002 - Land Administration and Management	150,000
0130025- Survey and Mapping	150,000
<i>013013 - Survey and Mapping Service</i>	150,000
2210101 - Printed Material and Stationery	10,000
2210103 - Refreshment Items	10,000
2210111 - Other Office Materials and Consumables	10,000
22101 - Materials and Office Consumables	30,000
2210201 - Electricity charges	20,000
2210207 - Fire Fighting Accessories	5,000
22102 - Utilities	25,000
2210301 - Cleaning Materials	5,000
22103 - General Cleaning	5,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210509 - Other Travel and Transportation	10,000
22105 - Travel and Transport	40,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	40,000
2210710 - Staff Development	10,000
22107 - Training, Seminar and Conference Cost	50,000
Unspecified Policy	8,359,847
013002 - Land Administration and Management	8,359,847
0130025- Survey and Mapping	8,359,847



2016 BUDGET VOLUME

Ministry:013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130303001 - Survey & Mapping

Government Function: 7061 - Housing and Development

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

<i>Unspecified Operation</i>	8,359,847
2111001 - Established Post	7,176,363
2111 - Established Position	7,176,363
2111102 - Monthly paid and casual labour	89,855
21111 - Non Established Post	89,855
2111203 - Car Maintenance Allowance	47,520
2111213 - Night Watchman Allowance	50,000
2111221 - Training Allowance	30,000
2111234 - Fuel Allowance	240,000
2111238 - Overtime Allowance	60,000
2111242 - Travel Allowance	92,000
2111243 - Transfer Grants	574,109
21112 - Other Allowances	1,093,629



2016 BUDGET VOLUME

Ministry:013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130304001 - Land Registration

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0130304001 - Land Registration	1,731,710
11001 - Central GoG & CF	1,731,710
031102 - 11.2 Promote efficient land use and management systems	150,000
013002 - Land Administration and Management	150,000
0130023- Tittling and Registration	150,000
<i>013010 - Land Registration and Titling</i>	150,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	10,000
22101 - Materials and Office Consumables	25,000
2210201 - Electricity charges	20,000
2210202 - Water	5,000
22102 - Utilities	25,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	50,000
22105 - Travel and Transport	100,000
Unspecified Policy	1,581,710
013002 - Land Administration and Management	1,581,710
0130023- Tittling and Registration	1,581,710
<i>Unspecified Operation</i>	1,581,710
2111001 - Established Post	1,180,973
2111 - Established Position	1,180,973
2111203 - Car Maintenance Allowance	10,000
2111213 - Night Watchman Allowance	20,000
2111221 - Training Allowance	50,000



2016 BUDGET VOLUME

Ministry:013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130304001 - Land Registration

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2111222 - Watchman Extra Days Allowance	10,000
2111230 - Cashier Allowance	10,000
2111234 - Fuel Allowance	200,000
2111238 - Overtime Allowance	22,000
2111242 - Travel Allowance	5,000
2111243 - Transfer Grants	30,000
2111244 - Out of Station Allowance	4,665
2111247 - Utility Allowance	4,000
2111248 - Special Allowance/Honorarium	35,072
21112 - Other Allowances	400,737



2016 BUDGET VOLUME

Ministry:013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130305001 - Public & Vested Lands Management

Government Function: 7061 - Housing and Development

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0130305001 - Public & Vested Lands Management	6,925,138
11001 - Central GoG & CF	6,925,138
031102 - 11.2 Promote efficient land use and management systems	100,000
013002 - Land Administration and Management	100,000
0130024- Vested Lands	100,000
<i>013008 - Management of Public Land</i>	100,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	5,000
22101 - Materials and Office Consumables	20,000
2210201 - Electricity charges	1,000
2210202 - Water	1,000
2210203 - Telecommunications	2,000
2210204 - Postal Charges	2,000
22102 - Utilities	6,000
2210404 - Hotel Accommodations	2,000
22104 - Rentals/Lease	2,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	10,000
2210513 - Local Hotel Accommodation	2,000
22105 - Travel and Transport	42,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	20,000
2210711 - Public Education and Sensitization	10,000
22107 - Training, Seminar and Conference Cost	30,000



2016 BUDGET VOLUME

Ministry:013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130305001 - Public & Vested Lands Management

Government Function: 7061 - Housing and Development

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

Unspecified Policy	6,825,138
013002 - Land Administration and Management	6,825,138
0130024- Vested Lands	6,825,138
<i>Unspecified Operation</i>	6,825,138
2111001 - Established Post	5,851,149
2111 - Established Position	5,851,149
2111102 - Monthly paid and casual labour	90,000
21111 - Non Established Post	90,000
2111202 - Bicycle Maintenance Allowance	5,137
2111203 - Car Maintenance Allowance	50,000
2111206 - Committee of Council Allowance	180,000
2111227 - Clothing Allowance	30,000
2111232 - Professional Allowance	30,000
2111234 - Fuel Allowance	140,000
2111238 - Overtime Allowance	66,000
2111242 - Travel Allowance	140,000
2111243 - Transfer Grants	202,852
2111248 - Special Allowance/Honorarium	40,000
21112 - Other Allowances	883,989



2016 BUDGET VOLUME

Ministry:013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01304 - Minerals Commission

Organisation: 0130401001 - Corporate HQ

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0130401001 - Corporate HQ	48,578,102
13402 - Donor Pooled	3,311,144
030202 - 2.2 Promote sustainable extraction and use of mineral resources	3,311,144
013004 - Mineral Resource Development and Management	3,311,144
0130041- Mineral Extraction Management	3,311,144
<i>013016 - Exploration and Management of Mineral and Geological Resources</i>	3,311,144
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	711,144
22107 - Training, Seminar and Conference Cost	711,144
3112206 - Plant and Machinery	2,600,000
31122 - Other machinery and equipment	2,600,000



2016 BUDGET VOLUME

Ministry:013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01305 - Geological Survey Department

Organisation: 0130501001 - Corporate HQ

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0130501001 - Corporate HQ	3,342,605
11001 - Central GoG & CF	3,342,605
030202 - 2.2 Promote sustainable extraction and use of mineral resources	100,000
013004 - Mineral Resource Development and Management	100,000
0130042- Geoscience Information and Services	100,000
<i>085101 - Internal management of the organisation</i>	100,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	20,000
22101 - Materials and Office Consumables	30,000
2210201 - Electricity charges	40,000
22102 - Utilities	40,000
2210505 - Running Cost - Official Vehicles	30,000
22105 - Travel and Transport	30,000
Unspecified Policy	3,242,605
013004 - Mineral Resource Development and Management	3,242,605
0130042- Geoscience Information and Services	3,242,605
<i>Unspecified Operation</i>	3,242,605
2111001 - Established Post	3,103,080
2111 - Established Position	3,103,080
2111201 - Motorbike Allowance	120
2111202 - Bicycle Maintenance Allowance	48
2111203 - Car Maintenance Allowance	1,920
2111222 - Watchman Extra Days Allowance	43,653
2111223 - Basic PE Related Allowances	90,378
2111238 - Overtime Allowance	1,256



2016 BUDGET VOLUME

Ministry:013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01305 - Geological Survey Department

Organisation: 0130501001 - Corporate HQ

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2111239 - Tools Allowance	158
2111245 - Domestic Servants Allowance	1,992
21112 - Other Allowances	139,525



2016 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01306 - O.A.S.L

Organisation: 0130601001 - Head Office

Government Function: 70421 - Agriculture

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0130601001 - Head Office	10,915,328
11001 - Central GoG & CF	3,937,715
031102 - 11.2 Promote efficient land use and management systems	100,000
013002 - Land Administration and Management	100,000
0130026- Customary Lands	100,000
<i>013018 - Customary Lands Management</i>	100,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	10,000
22101 - Materials and Office Consumables	25,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	2,000
2210204 - Postal Charges	500
22102 - Utilities	17,500
2210502 - Maintenance and Repairs - Official Vehicles	17,500
2210503 - Fuel and Lubricants - Official Vehicles	40,000
22105 - Travel and Transport	57,500
Unspecified Policy	3,837,715
013002 - Land Administration and Management	3,837,715
0130026- Customary Lands	3,837,715
<i>Unspecified Operation</i>	3,837,715
2111001 - Established Post	3,708,319
2111 - Established Position	3,708,319
2111201 - Motorbike Allowance	330



2016 BUDGET VOLUME

Ministry:013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01306 - O.A.S.L

Organisation: 0130601001 - Head Office

Government Function: 70421 - Agriculture

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2111202 - Bicycle Maintenance Allowance	1,100
2111203 - Car Maintenance Allowance	26,500
2111223 - Basic PE Related Allowances	101,136
2111238 - Overtime Allowance	330
21112 - Other Allowances	129,396