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4.0 Audit Budget Detail

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| 2016, Approved version, 0300102001 - Finance and Administration..... | 1 |



2016 BUDGET VOLUME

Ministry:030 - National Media Commission

Department: 03001 - Gen. Admin

Organisation: 0300102001 - Finance and Administration

Government Function: 7083 - Broadcasting and Publishing Services

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

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|---|------------------|
| 0300102001 - Finance and Administration | 1,755,975 |
| 11001 - Central GoG & CF | 1,755,975 |
| 060801 - 8.1 Develop a comprehensive social development policy framework | 301,375 |
| 030001 - Management and Administration | 301,375 |
| 0300011- General Administration and Finance | 301,375 |
| <i>030001 - Regulation of media landscape</i> | 301,375 |
| 2210101 - Printed Material and Stationery | 8,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 69,375 |
| 2210103 - Refreshment Items | 16,000 |
| 22101 - Materials and Office Consumables | 93,375 |
| 2210201 - Electricity charges | 15,000 |
| 2210202 - Water | 1,000 |
| 2210203 - Telecommunications | 1,000 |
| 2210204 - Postal Charges | 1,000 |
| 22102 - Utilities | 18,000 |
| 2210302 - Contract Cleaning Service Charges | 4,000 |
| 22103 - General Cleaning | 4,000 |
| 2210403 - Rental of Office Equipment | 5,000 |
| 2210404 - Hotel Accommodations | 8,000 |
| 22104 - Rentals/Lease | 13,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 48,000 |
| 2210505 - Running Cost - Official Vehicles | 18,000 |
| 22105 - Travel and Transport | 66,000 |
| 2210606 - Maintenance of General Equipment | 5,000 |
| 22106 - Repairs and Maintenance | 5,000 |



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| 2210709 - Seminars/Conferences/Workshops/Meetings Allowances | 80,000 |
| 22107 - Training, Seminar and Conference Cost | 80,000 |
| 2731103 - Refund of Medical Expenses | 22,000 |
| 27311 - Employer social benefits in cash | 22,000 |
| Unspecified Policy | 1,454,600 |
| 030001 - Management and Administration | 237,572 |
| 0300011- General Administration and Finance | 237,572 |
| <i>Unspecified Operation</i> | 237,572 |
| 2111001 - Established Post | 237,572 |
| 2111 - Established Position | 237,572 |
| 030002 - Media Regulation and Management | 1,217,028 |
| 0300021- Media Affairs | 1,217,028 |
| <i>Unspecified Operation</i> | 1,217,028 |
| 2111001 - Established Post | 1,217,028 |
| 2111 - Established Position | 1,217,028 |