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2016 BUDGET VOLUME

Ministry:008 - Electoral Commission

Department: 00850 - Headquarters

Organisation: 0085001001 - Gen. Admin

Government Function: 7016 - General Public Services N.E.C.

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0085001001 - Gen. Admin	826,897,772
11001 - Central GoG & CF	822,897,500
070105 - 1.5 Improve transparency and integrity of the electoral process	807,648,879
008001 - Management and Administration	20,718,633
0080011- Human Resource and General Services	5,887,750
<i>085206 - Manpower Skills Development</i>	1,424,600
2210509 - Other Travel and Transportation	66,600
2210510 - Other Night allowances	376,000
2210511 - Local travel cost	12,000
22105 - Travel and Transport	454,600
2210702 - Visits, Conferences / Seminars (Local)	970,000
22107 - Training, Seminar and Conference Cost	970,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	4,463,150
3111153 - WIP - Bungalows/Flat	1,470,000
31111 - Dwellings	1,470,000
3111204 - Office Buildings	1,423,150
3111255 - WIP - Office Buildings	1,500,000
31112 - Nonresidential buildings	2,923,150
3112206 - Plant and Machinery	70,000
31122 - Other machinery and equipment	70,000
0080012- Finance	7,202,204
<i>085101 - Internal management of the organisation</i>	7,202,204
2210102 - Office Facilities, Supplies and Accessories	858,640
22101 - Materials and Office Consumables	858,640
2210201 - Electricity charges	350,000



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2210202 - Water	100,000
2210203 - Telecommunications	23,400
22102 - Utilities	473,400
2210301 - Cleaning Materials	181,440
22103 - General Cleaning	181,440
2210405 - Rental of Land and Buildings	450,000
2210409 - Rental of Plant and Equipment	350,000
22104 - Rentals/Lease	800,000
2210502 - Maintenance and Repairs - Official Vehicles	143,900
2210509 - Other Travel and Transportation	1,024,480
2210511 - Local travel cost	3,456,100
22105 - Travel and Transport	4,624,480
2210602 - Repairs of Residential Buildings	100,000
2210603 - Repairs of Office Buildings	43,900
22106 - Repairs and Maintenance	143,900
2210803 - Other Consultancy Expenses	21,000
22108 - Consultancy Expenses	21,000
2211101 - Bank Charges	99,344
22111 - Other Charges and Fees	99,344
0080013- Information Technology	7,628,679
<i>086101 - Software Acquisition and Development</i>	1,648,879
3112204 - Networking and ICT equipments	1,648,879
31122 - Other machinery and equipment	1,648,879
<i>086102 - Computer hardwares and accessories</i>	1,536,850
2211303 - Property, Plant and Equipment	1,536,850



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22113 - Insurance Premium	1,536,850
<i>086104 - Technology Transfer</i>	2,906,100
2210411 - Rental of Network and ICT Equipments	2,906,100
22104 - Rentals/Lease	2,906,100
<i>086302 - Acquisition of Immovable and Movable Assets</i>	1,536,850
3112208 - Computers and Accessories	1,536,850
31122 - Other machinery and equipment	1,536,850
008002 - Electoral Services	786,930,246
0080021- Demarcation of Electoral Boundaries	6,524,980
<i>085601 - Planning and Policy Formulation</i>	2,797,280
2210106 - Oils and Lubricants	193,120
2210113 - Feeding Cost	29,400
2210114 - Rations	193,000
22101 - Materials and Office Consumables	415,520
2210503 - Fuel and Lubricants - Official Vehicles	18,700
2210505 - Running Cost - Official Vehicles	307,440
2210510 - Other Night allowances	460,700
2210511 - Local travel cost	595,000
22105 - Travel and Transport	1,381,840
2210702 - Visits, Conferences / Seminars (Local)	346,720
2210704 - Hire of Venue	500,000
2210708 - Refreshments	86,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	27,200
22107 - Training, Seminar and Conference Cost	959,920
2210801 - Local Consultants Fees	40,000



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22108 - Consultancy Expenses	40,000
<i>085603 - Policies and Programme Review Activities</i>	289,600
2210106 - Oils and Lubricants	88,000
2210113 - Feeding Cost	8,000
22101 - Materials and Office Consumables	96,000
2210510 - Other Night allowances	93,600
22105 - Travel and Transport	93,600
2210702 - Visits, Conferences / Seminars (Local)	100,000
22107 - Training, Seminar and Conference Cost	100,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	2,227,600
2210114 - Rations	1,040,000
22101 - Materials and Office Consumables	1,040,000
2210510 - Other Night allowances	1,187,600
22105 - Travel and Transport	1,187,600
<i>086501 - Legal and Administrative Framework Reviews</i>	1,210,500
2210106 - Oils and Lubricants	33,000
2210114 - Rations	177,500
22101 - Materials and Office Consumables	210,500
2210803 - Other Consultancy Expenses	1,000,000
22108 - Consultancy Expenses	1,000,000
0080022- Compilation of the voters Register	280,250,777
<i>085206 - Manpower Skills Development</i>	28,852,000
2210106 - Oils and Lubricants	5,772,000
2210113 - Feeding Cost	15,500,000
2210114 - Rations	4,660,000



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22101 - Materials and Office Consumables	25,932,000
2210502 - Maintenance and Repairs - Official Vehicles	1,120,000
2210505 - Running Cost - Official Vehicles	500,000
2210510 - Other Night allowances	50,000
2210513 - Local Hotel Accommodation	75,000
22105 - Travel and Transport	1,745,000
2210704 - Hire of Venue	625,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	550,000
22107 - Training, Seminar and Conference Cost	1,175,000
<i>085402 - Tendering Activities</i>	121,712,494
2210101 - Printed Material and Stationery	20,978,000
2210114 - Rations	25,000,000
2210119 - Household Items	3,234,494
22101 - Materials and Office Consumables	49,212,494
2210503 - Fuel and Lubricants - Official Vehicles	2,500,000
2210505 - Running Cost - Official Vehicles	2,000,000
22105 - Travel and Transport	4,500,000
2210605 - Maintenance of Machinery and Plant	32,000,000
2210606 - Maintenance of General Equipment	35,000,000
22106 - Repairs and Maintenance	67,000,000
2211303 - Property, Plant and Equipment	1,000,000
22113 - Insurance Premium	1,000,000
<i>085601 - Planning and Policy Formulation</i>	2,297,163
2210106 - Oils and Lubricants	1,187,880
2210113 - Feeding Cost	67,100



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2210114 - Rations	367,450
22101 - Materials and Office Consumables	1,622,430
2210511 - Local travel cost	321,183
22105 - Travel and Transport	321,183
2210704 - Hire of Venue	15,000
2210705 - Hotel Accommodation	338,550
22107 - Training, Seminar and Conference Cost	353,550
<i>085602 - Publication and dissemination of Policies and Programmes</i>	20,150,000
2210101 - Printed Material and Stationery	5,000,000
2210106 - Oils and Lubricants	2,500,000
2210114 - Rations	10,000,000
22101 - Materials and Office Consumables	17,500,000
2210505 - Running Cost - Official Vehicles	900,000
22105 - Travel and Transport	900,000
2210605 - Maintenance of Machinery and Plant	1,500,000
22106 - Repairs and Maintenance	1,500,000
2210702 - Visits, Conferences / Seminars (Local)	250,000
22107 - Training, Seminar and Conference Cost	250,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	5,198,700
2210101 - Printed Material and Stationery	450,000
2210103 - Refreshment Items	32,000
2210106 - Oils and Lubricants	1,200,000
2210113 - Feeding Cost	127,500
2210114 - Rations	1,259,000
22101 - Materials and Office Consumables	3,068,500



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2210503 - Fuel and Lubricants - Official Vehicles	198,000
2210510 - Other Night allowances	156,500
22105 - Travel and Transport	354,500
2210604 - Maintenance of Furniture and Fixtures	1,250,400
22106 - Repairs and Maintenance	1,250,400
2210702 - Visits, Conferences / Seminars (Local)	475,300
2210704 - Hire of Venue	50,000
22107 - Training, Seminar and Conference Cost	525,300
<i>085702 - Evaluation and Impact Assessment Activities</i>	22,639,420
2210106 - Oils and Lubricants	1,403,500
2210113 - Feeding Cost	251,000
2210114 - Rations	20,984,920
22101 - Materials and Office Consumables	22,639,420
<i>086101 - Software Acquisition and Development</i>	56,978,500
2210106 - Oils and Lubricants	975,000
2210113 - Feeding Cost	550,000
2210114 - Rations	6,000,000
22101 - Materials and Office Consumables	7,525,000
2210605 - Maintenance of Machinery and Plant	11,653,500
2210606 - Maintenance of General Equipment	37,800,000
22106 - Repairs and Maintenance	49,453,500
<i>086104 - Technology Transfer</i>	17,733,000
2210101 - Printed Material and Stationery	1,000,000
2210106 - Oils and Lubricants	500,000
2210114 - Rations	3,500,000



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22101 - Materials and Office Consumables	5,000,000
2210502 - Maintenance and Repairs - Official Vehicles	1,350,000
22105 - Travel and Transport	1,350,000
2210605 - Maintenance of Machinery and Plant	1,500,000
2210606 - Maintenance of General Equipment	6,745,000
22106 - Repairs and Maintenance	8,245,000
2210803 - Other Consultancy Expenses	500,000
22108 - Consultancy Expenses	500,000
2211303 - Property, Plant and Equipment	2,638,000
22113 - Insurance Premium	2,638,000
<i>086204 - publication, campaigns and programmes</i>	4,689,500
2210106 - Oils and Lubricants	572,000
2210113 - Feeding Cost	1,000,000
2210114 - Rations	1,500,000
22101 - Materials and Office Consumables	3,072,000
2210511 - Local travel cost	380,000
2210513 - Local Hotel Accommodation	1,187,500
22105 - Travel and Transport	1,567,500
2210704 - Hire of Venue	50,000
22107 - Training, Seminar and Conference Cost	50,000
0080023- Conducting Elections	472,724,689
<i>085101 - Internal management of the organisation</i>	1,422,660
2210114 - Rations	1,372,500
22101 - Materials and Office Consumables	1,372,500
2210503 - Fuel and Lubricants - Official Vehicles	50,160



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22105 - Travel and Transport	50,160
<i>085204 - Recruitment, Placement and Promotions</i>	5,331,840
2210106 - Oils and Lubricants	1,183,820
2210113 - Feeding Cost	592,000
22101 - Materials and Office Consumables	1,775,820
2210503 - Fuel and Lubricants - Official Vehicles	450,820
2210510 - Other Night allowances	520,200
22105 - Travel and Transport	971,020
2210702 - Visits, Conferences / Seminars (Local)	2,025,000
2210704 - Hire of Venue	60,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	500,000
22107 - Training, Seminar and Conference Cost	2,585,000
<i>085206 - Manpower Skills Development</i>	288,171,250
2210113 - Feeding Cost	62,582,560
2210114 - Rations	145,502,050
22101 - Materials and Office Consumables	208,084,610
2210505 - Running Cost - Official Vehicles	75,088,000
2210511 - Local travel cost	2,103,640
22105 - Travel and Transport	77,191,640
2210704 - Hire of Venue	2,895,000
22107 - Training, Seminar and Conference Cost	2,895,000
<i>085601 - Planning and Policy Formulation</i>	6,643,100
2210106 - Oils and Lubricants	1,831,600
2210113 - Feeding Cost	247,200
22101 - Materials and Office Consumables	2,078,800



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Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210510 - Other Night allowances	2,493,300
22105 - Travel and Transport	2,493,300
2210704 - Hire of Venue	685,000
2210705 - Hotel Accommodation	1,386,000
22107 - Training, Seminar and Conference Cost	2,071,000
<i>085602 - Publication and dissemination of Policies and Programmes</i>	47,530,789
2210101 - Printed Material and Stationery	2,485,000
2210106 - Oils and Lubricants	345,400
2210111 - Other Office Materials and Consumables	800,054
2210114 - Rations	43,900,335
22101 - Materials and Office Consumables	47,530,789
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	47,718,600
2210101 - Printed Material and Stationery	40,350,000
2210106 - Oils and Lubricants	1,661,000
2210111 - Other Office Materials and Consumables	1,702,100
2210112 - Uniform and Protective Clothing	300,000
2210113 - Feeding Cost	114,000
2210114 - Rations	1,037,500
22101 - Materials and Office Consumables	45,164,600
2210409 - Rental of Plant and Equipment	300,000
22104 - Rentals/Lease	300,000
2210503 - Fuel and Lubricants - Official Vehicles	511,800
2210505 - Running Cost - Official Vehicles	125,000
2210510 - Other Night allowances	584,700
2210511 - Local travel cost	1,032,500



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22105 - Travel and Transport	2,254,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	62,825,400
2210113 - Feeding Cost	18,000
2210114 - Rations	61,050,000
22101 - Materials and Office Consumables	61,068,000
2210409 - Rental of Plant and Equipment	719,000
22104 - Rentals/Lease	719,000
2210503 - Fuel and Lubricants - Official Vehicles	108,000
2210509 - Other Travel and Transportation	225,000
2210510 - Other Night allowances	108,800
2210511 - Local travel cost	506,600
2210513 - Local Hotel Accommodation	90,000
22105 - Travel and Transport	1,038,400
<i>086203 - Information, Education and Communication</i>	254,000
2210114 - Rations	52,000
22101 - Materials and Office Consumables	52,000
2210511 - Local travel cost	110,000
22105 - Travel and Transport	110,000
2210711 - Public Education and Sensitization	92,000
22107 - Training, Seminar and Conference Cost	92,000
<i>086204 - publication, campaigns and programmes</i>	12,827,050
2210101 - Printed Material and Stationery	5,000,000
2210102 - Office Facilities, Supplies and Accessories	1,000,000
2210111 - Other Office Materials and Consumables	6,557,050
2210114 - Rations	270,000



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22101 - Materials and Office Consumables	12,827,050
0080024- Voter and Electoral Education	27,429,800
<i>085101 - Internal management of the organisation</i>	6,372,424
2210109 - Spare Parts	2,000,000
22101 - Materials and Office Consumables	2,000,000
2210203 - Telecommunications	351,120
22102 - Utilities	351,120
2210502 - Maintenance and Repairs - Official Vehicles	1,000,000
2210505 - Running Cost - Official Vehicles	1,021,304
22105 - Travel and Transport	2,021,304
2210605 - Maintenance of Machinery and Plant	2,000,000
22106 - Repairs and Maintenance	2,000,000
<i>085206 - Manpower Skills Development</i>	1,200,000
2210511 - Local travel cost	1,200,000
22105 - Travel and Transport	1,200,000
<i>085402 - Tendering Activities</i>	8,252,391
2210101 - Printed Material and Stationery	6,252,391
2210111 - Other Office Materials and Consumables	2,000,000
22101 - Materials and Office Consumables	8,252,391
<i>085602 - Publication and dissemination of Policies and Programmes</i>	4,105,710
2210113 - Feeding Cost	915,000
22101 - Materials and Office Consumables	915,000
2210503 - Fuel and Lubricants - Official Vehicles	296,600
2210505 - Running Cost - Official Vehicles	120,560
2210509 - Other Travel and Transportation	956,850



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2210510 - Other Night allowances	155,700
2210511 - Local travel cost	700,000
22105 - Travel and Transport	2,229,710
2210708 - Refreshments	500,000
2210711 - Public Education and Sensitization	461,000
22107 - Training, Seminar and Conference Cost	961,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	<i>2,739,800</i>
2210103 - Refreshment Items	50,000
2210111 - Other Office Materials and Consumables	36,000
2210114 - Rations	150,000
22101 - Materials and Office Consumables	236,000
2210502 - Maintenance and Repairs - Official Vehicles	300,000
2210503 - Fuel and Lubricants - Official Vehicles	400,000
2210509 - Other Travel and Transportation	191,000
2210510 - Other Night allowances	60,600
2210511 - Local travel cost	137,200
2210513 - Local Hotel Accommodation	250,000
22105 - Travel and Transport	1,338,800
2210702 - Visits, Conferences / Seminars (Local)	680,000
2210704 - Hire of Venue	405,000
2210705 - Hotel Accommodation	50,000
22107 - Training, Seminar and Conference Cost	1,135,000
2210803 - Other Consultancy Expenses	30,000
22108 - Consultancy Expenses	30,000
<i>086202 - Media Relations</i>	<i>4,759,475</i>



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2210101 - Printed Material and Stationery	1,000,000
2210106 - Oils and Lubricants	22,000
22101 - Materials and Office Consumables	1,022,000
2210704 - Hire of Venue	70,000
2210711 - Public Education and Sensitization	3,667,475
22107 - Training, Seminar and Conference Cost	3,737,475
Unspecified Policy	15,248,621
008001 - Management and Administration	15,248,621
0080011- Human Resource and General Services	15,248,621
<i>Unspecified Operation</i>	15,248,621
2111001 - Established Post	15,248,621
2111 - Established Position	15,248,621
13402 - Donor Pooled	4,000,272
070105 - 1.5 Improve transparency and integrity of the electoral process	4,000,272
008001 - Management and Administration	3,200,218
0080013- Information Technology	3,200,218
<i>086102 - Computer hardwares and accessories</i>	3,200,218
3112204 - Networking and ICT equipments	2,000,000
3112208 - Computers and Accessories	1,200,218
31122 - Other machinery and equipment	3,200,218
008002 - Electoral Services	800,054
0080022- Compilation of the voters Register	800,054
<i>086203 - Information, Education and Communication</i>	800,054
2210106 - Oils and Lubricants	150,000
2210113 - Feeding Cost	141,000



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22101 - Materials and Office Consumables	291,000
2210510 - Other Night allowances	200,000
22105 - Travel and Transport	200,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	200,000
2210711 - Public Education and Sensitization	109,054
22107 - Training, Seminar and Conference Cost	309,054