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2016 BUDGET VOLUME

Ministry:005 - Audit Service(AS)

Department: 00501 - Finance and Administration

Organisation: 0050101001 - Auditor General's Secretariat

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0050101001 - Auditor General's Secretariat	10,762,362
11001 - Central GoG & CF	10,762,362
Unspecified Policy	10,762,362
005001 - Management and Administration	10,762,362
0050010- Management and Administration	10,762,362
<i>Unspecified Operation</i>	10,762,362
2111001 - Established Post	5,082,175
2111 - Established Position	5,082,175
2111226 - Duty Allowance	1,981,925
2111236 - Housing Subsidy/Allowance	1,981,925
2111237 - Risk Allowance	1,716,337
21112 - Other Allowances	5,680,187



2016 BUDGET VOLUME

Ministry:005 - Audit Service(AS)

Department: 00501 - Finance and Administration

Organisation: 0050102001 - Administration

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0050102001 - Administration	22,989,573
11001 - Central GoG & CF	22,989,573
010201 - 2.1 Improve fiscal revenue mobilization and management	11,787,752
005001 - Management and Administration	11,787,752
0050010- Management and Administration	11,787,752
<i>085101 - Internal management of the organisation</i>	6,329,388
2210101 - Printed Material and Stationery	585,000
2210102 - Office Facilities, Supplies and Accessories	200,000
2210103 - Refreshment Items	120,000
2210106 - Oils and Lubricants	100,000
2210107 - Electrical Accessories	20,000
2210111 - Other Office Materials and Consumables	20,000
2210115 - Textbooks and Library Books	10,000
2210117 - Teaching and Learning Materials	12,000
2210118 - Sports, Recreational and Cultural Materials	5,000
2210119 - Household Items	25,000
22101 - Materials and Office Consumables	1,097,000
2210201 - Electricity charges	550,000
2210202 - Water	20,000
2210203 - Telecommunications	25,000
2210204 - Postal Charges	25,000
2210205 - Sanitation Charges	25,000
2210207 - Fire Fighting Accessories	25,000
22102 - Utilities	670,000
2210301 - Cleaning Materials	20,000



2016 BUDGET VOLUME

Ministry:005 - Audit Service(AS)

Department: 00501 - Finance and Administration

Organisation: 0050102001 - Administration

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210302 - Contract Cleaning Service Charges	20,000
22103 - General Cleaning	40,000
2210401 - Office Accommodations	10,000
2210411 - Rental of Network and ICT Equipments	27,500
22104 - Rentals/Lease	37,500
2210502 - Maintenance and Repairs - Official Vehicles	75,500
2210503 - Fuel and Lubricants - Official Vehicles	250,000
22105 - Travel and Transport	325,500
2210706 - Library and Subscription	53,200
22107 - Training, Seminar and Conference Cost	53,200
3111251 - WIP - Hospitals	100,000
3111255 - WIP - Office Buildings	1,650,000
31112 - Nonresidential buildings	1,750,000
3112101 - Motor Vehicle	1,200,000
31121 - Transport equipment	1,200,000
3112208 - Computers and Accessories	760,000
31122 - Other machinery and equipment	760,000
3113108 - Furniture and Fittings	396,188
31131 - Infrastructure Assets	396,188
<i>085102 - Local & international affiliations</i>	3,483,572
2210513 - Local Hotel Accommodation	951,776
2210514 - Foreign Travel- Per Diem	1,575,410
2210515 - Foreign Travel Cost and Expenses	956,386
22105 - Travel and Transport	3,483,572
<i>085201 - Staff Audit</i>	431,138



2016 BUDGET VOLUME

Ministry:005 - Audit Service(AS)

Department: 00501 - Finance and Administration

Organisation: 0050102001 - Administration

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210510 - Other Night allowances	300,000
22105 - Travel and Transport	340,000
2210702 - Visits, Conferences / Seminars (Local)	60,000
2210705 - Hotel Accommodation	31,138
22107 - Training, Seminar and Conference Cost	91,138
<i>085206 - Manpower Skills Development</i>	<i>1,252,154</i>
2210117 - Teaching and Learning Materials	35,000
22101 - Materials and Office Consumables	35,000
2210505 - Running Cost - Official Vehicles	70,000
2210509 - Other Travel and Transportation	215,000
2210510 - Other Night allowances	524,868
22105 - Travel and Transport	809,868
2210701 - Training Materials	85,000
2210704 - Hire of Venue	165,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	157,286
22107 - Training, Seminar and Conference Cost	407,286
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	<i>291,500</i>
2210101 - Printed Material and Stationery	34,000
2210106 - Oils and Lubricants	25,000
22101 - Materials and Office Consumables	59,000
2210510 - Other Night allowances	100,000
2210513 - Local Hotel Accommodation	52,500
22105 - Travel and Transport	152,500



2016 BUDGET VOLUME

Ministry:005 - Audit Service(AS)

Department: 00501 - Finance and Administration

Organisation: 0050102001 - Administration

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210702 - Visits, Conferences / Seminars (Local)	50,000
2210710 - Staff Development	30,000
22107 - Training, Seminar and Conference Cost	80,000
010202 - 2.2 Improve public expenditure management	1,196,993
005001 - Management and Administration	1,196,993
0050010- Management and Administration	1,196,993
<i>005002 - Audit Reports</i>	635,000
2210509 - Other Travel and Transportation	50,000
2210510 - Other Night allowances	110,000
2210513 - Local Hotel Accommodation	60,000
22105 - Travel and Transport	220,000
2210704 - Hire of Venue	35,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	30,000
22107 - Training, Seminar and Conference Cost	65,000
2731103 - Refund of Medical Expenses	350,000
27311 - Employer social benefits in cash	350,000
<i>085503 - Special Audit Assignments</i>	561,993
2210510 - Other Night allowances	100,000
2210514 - Foreign Travel- Per Diem	60,000
2210515 - Foreign Travel Cost and Expenses	305,993
22105 - Travel and Transport	465,993
2210704 - Hire of Venue	21,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	75,000
22107 - Training, Seminar and Conference Cost	96,000
Unspecified Policy	10,004,828



2016 BUDGET VOLUME

Ministry:005 - Audit Service(AS)

Department: 00501 - Finance and Administration

Organisation: 0050102001 - Administration

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

005001 - Management and Administration	10,004,828
0050010- Management and Administration	10,004,828
<i>Unspecified Operation</i>	10,004,828
2111001 - Established Post	130,332
2111 - Established Position	130,332
2111203 - Car Maintenance Allowance	879,800
2111204 - Bereavement Allowance	12,000
2111205 - Book Subsidy	16,500
2111208 - Funeral Grants	5,672
2111209 - Journalist Allowance	16,500
2111212 - Commuted Leave Allowance	463,786
2111219 - Steering Committee Allowance	71,500
2111221 - Training Allowance	165,000
2111222 - Watchman Extra Days Allowance	25,000
2111226 - Duty Allowance	927,573
2111227 - Clothing Allowance	463,786
2111229 - Acting Allowance	250,000
2111231 - Commissions Meeting Allowances	222,500
2111232 - Professional Allowance	124,249
2111233 - Entertainment Allowance	68,903
2111234 - Fuel Allowance	1,385,000
2111235 - Guide Allowance	25,000
2111236 - Housing Subsidy/Allowance	927,573
2111237 - Risk Allowance	695,680
2111238 - Overtime Allowance	350,000



2016 BUDGET VOLUME

Ministry:005 - Audit Service(AS)

Department: 00501 - Finance and Administration

Organisation: 0050102001 - Administration

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2111241 - Per Diem and Inconvenience Allowance	715,000
2111242 - Travel Allowance	342,750
2111243 - Transfer Grants	635,400
2111244 - Out of Station Allowance	56,000
2111245 - Domestic Servants Allowance	370,824
2111248 - Special Allowance/Honorarium	500,500
2111249 - Responsibility Allowance	158,000
21112 - Other Allowances	9,874,496



2016 BUDGET VOLUME

Ministry:005 - Audit Service(AS)
Department: 00502 - Commercial Audit
Organisation: 0050202001 - Direct Audit
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0050202001 - Direct Audit	5,245,477
11001 - Central GoG & CF	5,245,477
070801 - 8.1 Promote transparency and accountability	914,000
005002 - Audit Operations	914,000
0050024- Commercial Audits	914,000
<i>005001 - Audit Operations for State Institutions</i>	914,000
2210111 - Other Office Materials and Consumables	7,500
22101 - Materials and Office Consumables	7,500
2210201 - Electricity charges	20,000
2210202 - Water	6,800
2210203 - Telecommunications	6,500
2210205 - Sanitation Charges	5,400
22102 - Utilities	38,700
2210505 - Running Cost - Official Vehicles	62,000
2210510 - Other Night allowances	280,000
2210511 - Local travel cost	170,000
2210513 - Local Hotel Accommodation	140,000
22105 - Travel and Transport	652,000
2210701 - Training Materials	7,500
2210702 - Visits, Conferences / Seminars (Local)	165,200
2210703 - Examination Fees and Expenses	18,100
2210708 - Refreshments	5,000
22107 - Training, Seminar and Conference Cost	195,800
2731103 - Refund of Medical Expenses	20,000
27311 - Employer social benefits in cash	20,000



2016 BUDGET VOLUME

Ministry:005 - Audit Service(AS)

Department: 00502 - Commercial Audit

Organisation: 0050202001 - Direct - Audit

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

Unspecified Policy	4,331,477
005002 - Audit Operations	4,331,477
0050024- Commercial Audits	4,331,477
Unspecified Operation	4,331,477
2111001 - Established Post	1,823,091
2111 - Established Position	1,823,091
2111203 - Car Maintenance Allowance	36,400
2111204 - Bereavement Allowance	6,050
2111205 - Book Subsidy	4,539
2111209 - Journalist Allowance	4,538
2111212 - Commuted Leave Allowance	163,082
2111219 - Steering Committee Allowance	19,662
2111221 - Training Allowance	19,250
2111222 - Watchman Extra Days Allowance	6,250
2111226 - Duty Allowance	326,163
2111227 - Clothing Allowance	163,082
2111229 - Acting Allowance	12,500
2111231 - Commissions Meeting Allowances	29,966
2111232 - Professional Allowance	77,886
2111233 - Entertainment Allowance	25,780
2111234 - Fuel Allowance	445,914
2111235 - Guide Allowance	6,250
2111236 - Housing Subsidy/Allowance	326,163
2111237 - Risk Allowance	244,622
2111238 - Overtime Allowance	87,500



2016 BUDGET VOLUME

Ministry:005 - Audit Service(AS)

Department: 00502 - Commercial Audit

Organisation: 0050202001 - Direct Audit

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2111241 - Per Diem and Inconvenience Allowance	68,750
2111242 - Travel Allowance	105,875
2111243 - Transfer Grants	43,175
2111244 - Out of Station Allowance	68,750
2111245 - Domestic Servants Allowance	119,101
2111248 - Special Allowance/Honorarium	57,638
2111249 - Responsibility Allowance	39,500
21112 - Other Allowances	2,508,386



2016 BUDGET VOLUME

Ministry:005 - Audit Service(AS)

Department: 00503 - Central Gov't - Audit Dept.

Organisation: 0050303001 - Other MDAs.

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0050303001 - Other MDAs.	19,408,419
11001 - Central GoG & CF	19,408,419
010201 - 2.1 Improve fiscal revenue mobilization and management	139,700
005002 - Audit Operations	139,700
0050021- Central Government Audits	139,700
<i>085101 - Internal management of the organisation</i>	139,700
2210508 - Running Cost of Fighting Vehicles	9,000
2210510 - Other Night allowances	50,500
2210511 - Local travel cost	12,300
2210513 - Local Hotel Accommodation	30,300
22105 - Travel and Transport	102,100
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	37,600
22107 - Training, Seminar and Conference Cost	37,600
010202 - 2.2 Improve public expenditure management	667,800
005002 - Audit Operations	667,800
0050021- Central Government Audits	667,800
<i>005001 - Audit Operations for State Institutions</i>	667,800
2210103 - Refreshment Items	9,000
22101 - Materials and Office Consumables	9,000
2210201 - Electricity charges	19,000
2210202 - Water	7,000
2210203 - Telecommunications	19,000
2210205 - Sanitation Charges	34,000
22102 - Utilities	79,000
2210503 - Fuel and Lubricants - Official Vehicles	11,000



2016 BUDGET VOLUME

Ministry:005 - Audit Service(AS)

Department: 00503 - Central Gov't - Audit Dept.

Organisation: 0050303001 - Other MDAs.

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210509 - Other Travel and Transportation	35,000
2210510 - Other Night allowances	156,200
2210511 - Local travel cost	26,300
2210513 - Local Hotel Accommodation	81,500
22105 - Travel and Transport	310,000
2210706 - Library and Subscription	30,000
2210708 - Refreshments	35,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	191,000
22107 - Training, Seminar and Conference Cost	256,000
2731103 - Refund of Medical Expenses	13,800
27311 - Employer social benefits in cash	13,800
Unspecified Policy	18,600,919
005002 - Audit Operations	18,600,919
0050021- Central Government Audits	18,600,919
<i>Unspecified Operation</i>	18,600,919
2111001 - Established Post	8,181,872
2111 - Established Position	8,181,872
2111203 - Car Maintenance Allowance	1,300,000
2111204 - Bereavement Allowance	8,470
2111205 - Book Subsidy	6,352
2111209 - Journalist Allowance	6,352
2111212 - Commuted Leave Allowance	653,755
2111222 - Watchman Extra Days Allowance	8,750
2111226 - Duty Allowance	1,410,807
2111227 - Clothing Allowance	653,755



2016 BUDGET VOLUME

Ministry:005 - Audit Service(AS)

Department: 00503 - Central Gov't - Audit Dept.

Organisation: 0050303001 - Other MDAs.

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2111229 - Acting Allowance	25,000
2111231 - Commissions Meeting Allowances	72,875
2111232 - Professional Allowance	149,553
2111233 - Entertainment Allowance	102,110
2111234 - Fuel Allowance	2,341,943
2111235 - Guide Allowance	8,750
2111236 - Housing Subsidy/Allowance	1,410,808
2111237 - Risk Allowance	1,058,106
2111238 - Overtime Allowance	122,500
2111241 - Per Diem and Inconvenience Allowance	72,270
2111242 - Travel Allowance	24,750
2111243 - Transfer Grants	104,445
2111244 - Out of Station Allowance	105,875
2111245 - Domestic Servants Allowance	523,829
2111248 - Special Allowance/Honorarium	192,692
2111249 - Responsibility Allowance	55,300
21112 - Other Allowances	10,419,047



2016 BUDGET VOLUME

Ministry:005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050401001 - EIDA Secretariat

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0050401001 - EIDA Secretariat	75,964,836
11001 - Central GoG & CF	75,964,836
010202 - 2.2 Improve public expenditure management	2,976,000
005002 - Audit Operations	2,976,000
0050023- Educational Institutions Audits	2,976,000
005001 - Audit Operations for State Institutions	2,976,000
2210103 - Refreshment Items	20,000
22101 - Materials and Office Consumables	20,000
2210201 - Electricity charges	360,000
2210202 - Water	36,000
2210205 - Sanitation Charges	21,600
22102 - Utilities	417,600
2210301 - Cleaning Materials	21,600
22103 - General Cleaning	21,600
2210503 - Fuel and Lubricants - Official Vehicles	378,000
2210505 - Running Cost - Official Vehicles	30,000
2210510 - Other Night allowances	1,476,300
2210511 - Local travel cost	202,500
22105 - Travel and Transport	2,086,800
2210602 - Repairs of Residential Buildings	40,000
22106 - Repairs and Maintenance	40,000
2731103 - Refund of Medical Expenses	390,000
27311 - Employer social benefits in cash	390,000
Unspecified Policy	72,988,836
005002 - Audit Operations	72,988,836



2016 BUDGET VOLUME

Ministry:005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050401001 - EIDA Secretariat

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0050022- Local Government Audits	32,494,655
<i>Unspecified Operation</i>	32,494,655
2111203 - Car Maintenance Allowance	988,990
2111204 - Bereavement Allowance	36,300
2111205 - Book Subsidy	25,200
2111209 - Journalist Allowance	27,225
2111212 - Commuted Leave Allowance	3,673,361
2111221 - Training Allowance	272,250
2111222 - Watchman Extra Days Allowance	62,500
2111226 - Duty Allowance	1,666,535
2111227 - Clothing Allowance	3,673,361
2111229 - Acting Allowance	75,000
2111231 - Commissions Meeting Allowances	63,800
2111232 - Professional Allowance	258,602
2111233 - Entertainment Allowance	244,714
2111234 - Fuel Allowance	6,117,309
2111235 - Guide Allowance	25,000
2111236 - Housing Subsidy/Allowance	7,346,722
2111237 - Risk Allowance	5,510,042
2111238 - Overtime Allowance	125,000
2111241 - Per Diem and Inconvenience Allowance	275,000
2111242 - Travel Allowance	140,250
2111243 - Transfer Grants	149,490
2111244 - Out of Station Allowance	192,500
2111245 - Domestic Servants Allowance	1,454,754



2016 BUDGET VOLUME

Ministry:005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050401001 - EIDA Secretariat

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2111248 - Special Allowance/Honorarium	90,750
21112 - Other Allowances	32,494,655
0050023- Educational Institutions Audits	40,494,181
<i>Unspecified Operation</i>	40,494,181
2111001 - Established Post	40,494,181
2111 - Established Position	40,494,181



2016 BUDGET VOLUME

Ministry:005 - Audit Service(AS)

Department: 00505 - Performance & Special Audit

Organisation: 0050501001 - Special Funds

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0050501001 - Special Funds	2,408,049
11001 - Central GoG & CF	2,408,049
Unspecified Policy	2,408,049
005002 - Audit Operations	2,408,049
0050025- Special Audits	2,408,049
<i>Unspecified Operation</i>	2,408,049
2111001 - Established Post	2,408,049
2111 - Established Position	2,408,049



2016 BUDGET VOLUME

Ministry:005 - Audit Service(AS)

Department: 00505 - Performance & Special Audit

Organisation: 0050502001 - IT Audit

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0050502001 - IT Audit	3,833,040
11001 - Central GoG & CF	3,833,040
010201 - 2.1 Improve fiscal revenue mobilization and management	719,500
005002 - Audit Operations	719,500
0050025- Special Audits	719,500
<i>085502 - External Audit Operations</i>	719,500
2210103 - Refreshment Items	57,000
22101 - Materials and Office Consumables	57,000
2210502 - Maintenance and Repairs - Official Vehicles	71,500
2210510 - Other Night allowances	360,500
2210512 - Mileage Allowance	9,000
2210513 - Local Hotel Accommodation	42,000
22105 - Travel and Transport	483,000
2210702 - Visits, Conferences / Seminars (Local)	25,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	70,000
22107 - Training, Seminar and Conference Cost	95,000
2721102 - Refund for Medical Expenses (Paupers/Disease Category)	84,500
27211 - Social assistance benefits in cash	84,500
010202 - 2.2 Improve public expenditure management	200,500
005002 - Audit Operations	200,500
0050025- Special Audits	200,500
<i>005001 - Audit Operations for State Institutions</i>	200,500
2210509 - Other Travel and Transportation	53,000
2210510 - Other Night allowances	120,000
2210512 - Mileage Allowance	5,000



2016 BUDGET VOLUME

Ministry:005 - Audit Service(AS)

Department: 00505 - Performance & Special Audit

Organisation: 0050502001 - IT Audit

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

22105 - Travel and Transport	178,000
2210702 - Visits, Conferences / Seminars (Local)	22,500
22107 - Training, Seminar and Conference Cost	22,500
Unspecified Policy	2,913,040
005002 - Audit Operations	2,913,040
0050025- Special Audits	2,913,040
<i>Unspecified Operation</i>	2,913,040
2111203 - Car Maintenance Allowance	144,238
2111204 - Bereavement Allowance	5,988
2111205 - Book Subsidy	4,493
2111209 - Journalist Allowance	4,493
2111212 - Commuted Leave Allowance	216,963
2111219 - Steering Committee Allowance	19,466
2111221 - Training Allowance	44,922
2111222 - Watchman Extra Days Allowance	9,375
2111226 - Duty Allowance	433,925
2111227 - Clothing Allowance	216,963
2111229 - Acting Allowance	11,250
2111231 - Commissions Meeting Allowances	10,527
2111232 - Professional Allowance	51,360
2111233 - Entertainment Allowance	47,626
2111234 - Fuel Allowance	437,580
2111235 - Guide Allowance	3,855
2111236 - Housing Subsidy/Allowance	433,925
2111237 - Risk Allowance	325,444



2016 BUDGET VOLUME

Ministry:005 - Audit Service(AS)

Department: 00505 - Performance & Special Audit

Organisation: 0050502001 - IT Audit

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2111238 - Overtime Allowance	18,750
2111241 - Per Diem and Inconvenience Allowance	45,375
2111242 - Travel Allowance	23,142
2111243 - Transfer Grants	24,666
2111244 - Out of Station Allowance	31,763
2111245 - Domestic Servants Allowance	331,977
2111248 - Special Allowance/Honorarium	14,974
21112 - Other Allowances	2,913,040