

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail.....	1
2016, Approved version, 0010101001 - Gen. Admin.....	1
2016, Approved version, 0010102001 - Office of the Chief Of Staff (COS).....	4
2016, Approved version, 0010103001 - Vice-President's Secretariat.....	5
2016, Approved version, 0010104001 - Cabinet Secretariat.....	6
2016, Approved version, 0010106001 - Press Secretariat.....	7
2016, Approved version, 0010107001 - Millennium Development Authority (MiDA).....	8
2016, Approved version, 0010108001 - African Fund for BIO Fuels Development (AFUDID).....	9
2016, Approved version, 0010109001 - State Enterprises Commission (SEC).....	11
2016, Approved version, 0010110001 - Divestiture Implementation Committee (DIC).....	14
2016, Approved version, 0010111001 - Policy Evaluation & Oversight Unit.....	17
2016, Approved version, 0010112001 - Public Sector Reform Secretariat(PSRS).....	18
2016, Approved version, 0010113001 - Policy Coordination and Delivery Unit.....	21
2016, Approved version, 0010114001 - Brand Ghana.....	22
2016, Approved version, 0010501001 - Council of State.....	23
2016, Approved version, 0010502001 - Office of the Chief of State Protocol.....	25
2016, Approved version, 0010601001 - National Security Council.....	27
2016, Approved version, 0010602001 - Research Department HQ.....	29
2016, Approved version, 0010603001 - BNI.....	31
2016, Approved version, 0010604001 - Research Department FM.....	34
2016, Approved version, 0010605001 - Bureau of National Communications.....	36
2016, Approved version, 0011701001 - Finance & Administration.....	38
2016, Approved version, 0011801001 - Gen. Admin.....	40
2016, Approved version, 0011802001 - London Office.....	43
2016, Approved version, 0011901001 - Gen. Admin.....	45
2016, Approved version, 0012001001 - General Administration.....	47
2016, Approved version, 0015001001 - Gen. Admin.....	50
2016, Approved version, 0015101001 - Gen. Admin.....	53
2016, Approved version, 0015201001 - Gen. Admin.....	56
2016, Approved version, 0015301001 - Gen. Admin.....	60
2016, Approved version, 0015501001 - Gen. Admin.....	61



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0010101001 - Gen. Admin	39,447,477
11001 - Central GoG & CF	39,097,477
070101 - 1.1 Improve bal. amongst arms of Govt, govern instns & their functns	15,271,392
001001 - Management and Administration	15,271,392
0010011- General Administration	15,271,392
<i>001006 - Executive Support Services</i>	15,271,392
2210101 - Printed Material and Stationery	2,000,000
2210102 - Office Facilities, Supplies and Accessories	1,000,000
2210103 - Refreshment Items	450,000
2210105 - Drugs	50,000
2210107 - Electrical Accessories	500,000
2210111 - Other Office Materials and Consumables	2,300,000
2210112 - Uniform and Protective Clothing	20,000
22101 - Materials and Office Consumables	6,320,000
2210205 - Sanitation Charges	200,000
22102 - Utilities	200,000
2210302 - Contract Cleaning Service Charges	2,300,000
22103 - General Cleaning	2,300,000
2210502 - Maintenance and Repairs - Official Vehicles	1,000,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000,000
2210505 - Running Cost - Official Vehicles	2,250,000
2210510 - Other Night allowances	51,392
22105 - Travel and Transport	4,301,392
2210603 - Repairs of Office Buildings	400,000
2210605 - Maintenance of Machinery and Plant	200,000



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

22106 - Repairs and Maintenance	600,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	600,000
2210710 - Staff Development	300,000
22107 - Training, Seminar and Conference Cost	950,000
2210903 - Head of State End of Year Activities	600,000
22109 - Special Services	600,000
Unspecified Policy	23,826,085
001001 - Management and Administration	23,823,940
0010011- General Administration	23,823,940
<i>Unspecified Operation</i>	23,823,940
2111001 - Established Post	17,299,932
2111 - Established Position	17,299,932
2111202 - Bicycle Maintenance Allowance	48
2111203 - Car Maintenance Allowance	15,360
2111204 - Bereavement Allowance	15,000
2111220 - Top-Up Allowance	25,000
2111221 - Training Allowance	40,000
2111223 - Basic PE Related Allowances	2,150,000
2111226 - Duty Allowance	950,599
2111228 - Board Allowance	113,000
2111230 - Cashier Allowance	15,000
2111232 - Professional Allowance	25,000
2111236 - Housing Subsidy/Allowance	3,000,000
2111238 - Overtime Allowance	120,000



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2111239 - Tools Allowance	40,000
2111240 - Uniform and Protective Clothing Allowance	15,000
21112 - Other Allowances	6,524,007
080001 - Budget Management	2,145
0800010- Budget Management	2,145
<i>Unspecified Operation</i>	2,145
2111001 - Established Post	2,145
2111 - Established Position	2,145



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010102001 - Office of the Chief Of Staff (COS)

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0010102001 - Office of the Chief Of Staff (COS)	59,896,900
11001 - Central GoG & CF	59,896,900
020201 - 2.1 Promote effective environ. supportive of good corporate governance	59,896,900
001001 - Management and Administration	59,896,900
0010015- State Advisory and Support or presidency Advisory and Support	59,896,900
<i>001006 - Executive Support Services</i>	59,896,900
2210502 - Maintenance and Repairs - Official Vehicles	3,000,000
2210503 - Fuel and Lubricants - Official Vehicles	3,500,000
2210515 - Foreign Travel Cost and Expenses	10,000,000
22105 - Travel and Transport	16,500,000
2210705 - Hotel Accommodation	4,800,000
2210708 - Refreshments	900,000
22107 - Training, Seminar and Conference Cost	5,700,000
2210902 - Official Celebrations	5,250,900
2210909 - Operational Enhancement Expenses	29,746,000
22109 - Special Services	34,996,900
2731103 - Refund of Medical Expenses	2,700,000
27311 - Employer social benefits in cash	2,700,000



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010103001 - Vice-President's Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0010103001 - Vice-President's Secretariat	9,250,000
11001 - Central GoG & CF	9,250,000
010201 - 2.1 Improve fiscal revenue mobilization and management	9,250,000
001001 - Management and Administration	9,250,000
0010012- Finance	9,250,000
<i>001006 - Executive Support Services</i>	9,250,000
2210101 - Printed Material and Stationery	300,000
2210102 - Office Facilities, Supplies and Accessories	500,000
2210103 - Refreshment Items	500,000
2210111 - Other Office Materials and Consumables	800,000
22101 - Materials and Office Consumables	2,100,000
2210502 - Maintenance and Repairs - Official Vehicles	900,000
2210503 - Fuel and Lubricants - Official Vehicles	750,000
2210513 - Local Hotel Accommodation	1,500,000
22105 - Travel and Transport	3,150,000
2210909 - Operational Enhancement Expenses	4,000,000
22109 - Special Services	4,000,000



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010104001 - Cabinet Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0010104001 - Cabinet Secretariat	3,450,000
11001 - Central GoG & CF	3,450,000
070505 - 5.5 Strengthen public sector management and oversight	3,450,000
001001 - Management and Administration	3,450,000
0010012- Finance	3,450,000
<i>085101 - Internal management of the organisation</i>	3,450,000
2210101 - Printed Material and Stationery	1,000,000
2210103 - Refreshment Items	500,000
2210111 - Other Office Materials and Consumables	650,000
22101 - Materials and Office Consumables	2,150,000
2210404 - Hotel Accommodations	500,000
22104 - Rentals/Lease	500,000
2210502 - Maintenance and Repairs - Official Vehicles	400,000
2210503 - Fuel and Lubricants - Official Vehicles	400,000
22105 - Travel and Transport	800,000



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010106001 - Press Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0010106001 - Press Secretariat	400,000
11001 - Central GoG & CF	400,000
070505 - 5.5 Strengthen public sector management and oversight	400,000
001002 - Institutional Development	400,000
0010022- Institutional Strengthening	400,000
<i>085101 - Internal management of the organisation</i>	400,000
2210509 - Other Travel and Transportation	400,000
22105 - Travel and Transport	400,000



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010107001 - Millennium Development Authority (MiDA)

Government Function: 70443 - Construction

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0010107001 - Millennium Development Authority (MiDA)	20,300,000
11001 - Central GoG & CF	300,000
050510 - 5.10 Promote public & private sector investments in the energy sector	300,000
001005 - Investment Promotion Management	300,000
0010052- Pro- Poor Interventions	300,000
001007 - Investment Promotions	300,000
2210405 - Rental of Land and Buildings	200,000
22104 - Rentals/Lease	200,000
2210803 - Other Consultancy Expenses	100,000
22108 - Consultancy Expenses	100,000
14002 - Consolidated-Annual Budget Funding Amount-ABFA	20,000,000
050510 - 5.10 Promote public & private sector investments in the energy sector	20,000,000
001005 - Investment Promotion Management	20,000,000
0010052- Pro- Poor Interventions	20,000,000
001007 - Investment Promotions	20,000,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	20,000,000
22107 - Training, Seminar and Conference Cost	20,000,000



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010108001 - African Fund for BIO Fuels Development (AFUDID)

Government Function: 70434 - Other Fuels

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0010108001 - African Fund for BIO Fuels Development (AFUDID)	722,514
11001 - Central GoG & CF	722,514
070206 - 2.6 Ensure efficient internal revenue generation & transparency in lo	480,000
001005 - Investment Promotion Management	480,000
0010053- Investment Promotion	480,000
<i>001007 - Investment Promotions</i>	480,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	16,000
2210103 - Refreshment Items	8,000
2210111 - Other Office Materials and Consumables	3,740
22101 - Materials and Office Consumables	37,740
2210201 - Electricity charges	5,280
2210202 - Water	2,178
2210203 - Telecommunications	6,000
2210205 - Sanitation Charges	3,300
22102 - Utilities	16,758
2210401 - Office Accommodations	288,200
22104 - Rentals/Lease	288,200
2210502 - Maintenance and Repairs - Official Vehicles	25,500
2210503 - Fuel and Lubricants - Official Vehicles	48,852
2210510 - Other Night allowances	5,000
2210513 - Local Hotel Accommodation	7,150
2210515 - Foreign Travel Cost and Expenses	9,900
2210516 - Toll Charges and Tickets	500
22105 - Travel and Transport	96,902



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010108001 - African Fund for BIO Fuels Development (AFUDID)

Government Function: 70434 - Other Fuels

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210603 - Repairs of Office Buildings	8,500
22106 - Repairs and Maintenance	8,500
2210701 - Training Materials	2,400
2210705 - Hotel Accommodation	12,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	2,500
22107 - Training, Seminar and Conference Cost	16,900
2210801 - Local Consultants Fees	15,000
22108 - Consultancy Expenses	15,000
Unspecified Policy	242,514
001005 - Investment Promotion Management	242,514
0010053- Investment Promotion	242,514
<i>Unspecified Operation</i>	242,514
2111001 - Established Post	173,083
2111 - Established Position	173,083
2111219 - Steering Committee Allowance	18,700
2111220 - Top-Up Allowance	25,180
2111245 - Domestic Servants Allowance	10,138
2111251 - Cost of Living Allowance (COLA)	15,413
21112 - Other Allowances	69,431



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010109001 - State Enterprises Commission (SEC)

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0010109001 - State Enterprises Commission (SEC)	1,874,230
11001 - Central GoG & CF	1,874,230
070206 - 2.6 Ensure efficient internal revenue generation & transparency in lo	850,000
001005 - Investment Promotion Management	850,000
0010053- Investment Promotion	850,000
<i>001007 - Investment Promotions</i>	850,000
2210101 - Printed Material and Stationery	36,000
2210102 - Office Facilities, Supplies and Accessories	10,500
2210103 - Refreshment Items	25,000
22101 - Materials and Office Consumables	71,500
2210201 - Electricity charges	150,000
2210202 - Water	15,000
2210203 - Telecommunications	35,000
2210204 - Postal Charges	1,463
2210205 - Sanitation Charges	4,800
2210206 - Armed Guard and Security	35,700
22102 - Utilities	241,963
2210301 - Cleaning Materials	10,000
22103 - General Cleaning	10,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	67,570
2210505 - Running Cost - Official Vehicles	88,750
2210511 - Local travel cost	25,000
2210513 - Local Hotel Accommodation	15,000
2210514 - Foreign Travel- Per Diem	40,000



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010109001 - State Enterprises Commission (SEC)

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210515 - Foreign Travel Cost and Expenses	60,000
22105 - Travel and Transport	326,320
2210603 - Repairs of Office Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	12,250
2210605 - Maintenance of Machinery and Plant	10,750
2210606 - Maintenance of General Equipment	25,750
22106 - Repairs and Maintenance	58,750
2210701 - Training Materials	11,500
2210702 - Visits, Conferences / Seminars (Local)	15,000
2210703 - Examination Fees and Expenses	1,000
2210704 - Hire of Venue	10,000
2210705 - Hotel Accommodation	5,000
2210706 - Library and Subscription	3,000
2210708 - Refreshments	14,967
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	40,000
2210710 - Staff Development	25,000
22107 - Training, Seminar and Conference Cost	125,467
2211101 - Bank Charges	1,000
2211103 - Audit Fees	15,000
22111 - Other Charges and Fees	16,000
Unspecified Policy	1,024,230
001005 - Investment Promotion Management	1,024,230
0010053- Investment Promotion	1,024,230
<i>Unspecified Operation</i>	1,024,230
2111001 - Established Post	563,138



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010109001 - State Enterprises Commission (SEC)

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2111 - Established Position	563,138
2111202 - Bicycle Maintenance Allowance	48
2111203 - Car Maintenance Allowance	6,240
2111227 - Clothing Allowance	82,151
2111229 - Acting Allowance	23,164
2111231 - Commissions Meeting Allowances	85,000
2111232 - Professional Allowance	9,120
2111233 - Entertainment Allowance	7,794
2111234 - Fuel Allowance	101,738
2111235 - Guide Allowance	2,265
2111236 - Housing Subsidy/Allowance	12,729
2111242 - Travel Allowance	11,551
2111244 - Out of Station Allowance	10,750
2111245 - Domestic Servants Allowance	17,822
2111247 - Utility Allowance	43,200
2111248 - Special Allowance/Honorarium	47,520
21112 - Other Allowances	461,092



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010110001 - Divestiture Implementation Committee (DIC)

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0010110001 - Divestiture Implementation Committee (DIC)	16,194,458
11001 - Central GoG & CF	16,194,458
010201 - 2.1 Improve fiscal revenue mobilization and management	350,000
001005 - Investment Promotion Management	350,000
0010051- State -Owned Enterprises Rationalisation	350,000
<i>001007 - Investment Promotions</i>	350,000
2210101 - Printed Material and Stationery	11,520
2210102 - Office Facilities, Supplies and Accessories	9,600
2210103 - Refreshment Items	5,280
2210104 - Medical Supplies	720
2210105 - Drugs	2,970
22101 - Materials and Office Consumables	30,090
2210201 - Electricity charges	60,000
2210202 - Water	4,200
2210203 - Telecommunications	48,000
2210204 - Postal Charges	23,400
2210205 - Sanitation Charges	2,400
2210206 - Armed Guard and Security	12,000
2210207 - Fire Fighting Accessories	960
22102 - Utilities	150,960
2210502 - Maintenance and Repairs - Official Vehicles	32,000
2210503 - Fuel and Lubricants - Official Vehicles	48,000
2210505 - Running Cost - Official Vehicles	36,000
22105 - Travel and Transport	116,000
2210702 - Visits, Conferences / Seminars (Local)	32,590



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010110001 - Divestiture Implementation Committee (DIC)

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

22107 - Training, Seminar and Conference Cost	32,590
2210801 - Local Consultants Fees	20,000
22108 - Consultancy Expenses	20,000
2211101 - Bank Charges	360
22111 - Other Charges and Fees	360
Unspecified Policy	15,844,458
001005 - Investment Promotion Management	15,844,458
0010051- State -Owned Enterprises Rationalisation	15,844,458
<i>Unspecified Operation</i>	15,844,458
2111001 - Established Post	139,459
2111 - Established Position	139,459
2111102 - Monthly paid and casual labour	498,000
21111 - Non Established Post	498,000
2111201 - Motorbike Allowance	19,200
2111203 - Car Maintenance Allowance	18,000
2111206 - Committee of Council Allowance	1,827,397
2111216 - Rotational Head of Department Allowance	9,600
2111221 - Training Allowance	24,000
2111232 - Professional Allowance	9,600
2111233 - Entertainment Allowance	8,400
2111234 - Fuel Allowance	72,000
2111236 - Housing Subsidy/Allowance	8,400
2111242 - Travel Allowance	52,800
2111248 - Special Allowance/Honorarium	33,000
21112 - Other Allowances	2,082,397



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010110001 - Divestiture Implementation Committee (DIC)

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2121004 - End of Service Benefit (ESB)	13,124,602
2121 - Actual social contributions (National Pension Contribution)	13,124,602



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010111001 - Policy Evaluation & Oversight Unit

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0010111001 - Policy Evaluation & Oversight Unit	100,000
11001 - Central GoG & CF	100,000
070206 - 2.6 Ensure efficient internal revenue generation & transparency in lo	100,000
001005 - Investment Promotion Management	100,000
0010053- Investment Promotion	100,000
<i>001007 - Investment Promotions</i>	100,000
2210102 - Office Facilities, Supplies and Accessories	25,000
2210111 - Other Office Materials and Consumables	50,000
22101 - Materials and Office Consumables	75,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
22105 - Travel and Transport	25,000



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010112001 - Public Sector Reform Secretariat(PSRS)

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0010112001 - Public Sector Reform Secretariat(PSRS)	2,452,824
11001 - Central GoG & CF	2,452,824
070504 - 5.4 Improve the responsiveness of public service delivery	900,000
001002 - Institutional Development	900,000
0010022- Institutional Strengthening	900,000
<i>001006 - Executive Support Services</i>	900,000
2210101 - Printed Material and Stationery	15,000
2210111 - Other Office Materials and Consumables	74,948
22101 - Materials and Office Consumables	89,948
2210201 - Electricity charges	12,996
2210202 - Water	996
2210203 - Telecommunications	5,004
2210204 - Postal Charges	500
2210205 - Sanitation Charges	500
2210206 - Armed Guard and Security	15,000
22102 - Utilities	34,996
2210502 - Maintenance and Repairs - Official Vehicles	12,960
2210503 - Fuel and Lubricants - Official Vehicles	19,980
2210505 - Running Cost - Official Vehicles	4,995
2210513 - Local Hotel Accommodation	4,500
2210514 - Foreign Travel- Per Diem	11,668
2210515 - Foreign Travel Cost and Expenses	9,999
22105 - Travel and Transport	64,102
2210603 - Repairs of Office Buildings	11,668
2210606 - Maintenance of General Equipment	11,666



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010112001 - Public Sector Reform Secretariat(PSRS)

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

22106 - Repairs and Maintenance	23,334
2210702 - Visits, Conferences / Seminars (Local)	53,040
2210704 - Hire of Venue	2,000
2210705 - Hotel Accommodation	110,080
2210708 - Refreshments	24,960
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	250,040
2210710 - Staff Development	110,000
2210711 - Public Education and Sensitization	17,500
22107 - Training, Seminar and Conference Cost	567,620
2210801 - Local Consultants Fees	110,000
2210803 - Other Consultancy Expenses	10,000
22108 - Consultancy Expenses	120,000
Unspecified Policy	1,552,824
001002 - Institutional Development	1,552,824
0010022- Institutional Strengthening	1,552,824
<i>Unspecified Operation</i>	1,552,824
2111001 - Established Post	647,005
2111 - Established Position	647,005
2111102 - Monthly paid and casual labour	25,200
2111104 - Recruitment	133,860
21111 - Non Established Post	159,060
2111204 - Bereavement Allowance	5,000
2111208 - Funeral Grants	10,000
2111209 - Journalist Allowance	30,000
2111213 - Night Watchman Allowance	9,720



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010112001 - Public Sector Reform Secretariat(PSRS)

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2111219 - Steering Committee Allowance	31,200
2111220 - Top-Up Allowance	50,000
2111221 - Training Allowance	18,000
2111227 - Clothing Allowance	11,640
2111233 - Entertainment Allowance	15,000
2111234 - Fuel Allowance	129,600
2111236 - Housing Subsidy/Allowance	19,080
2111238 - Overtime Allowance	25,000
2111242 - Travel Allowance	200,000
2111244 - Out of Station Allowance	4,800
2111245 - Domestic Servants Allowance	9,720
2111247 - Utility Allowance	18,000
2111248 - Special Allowance/Honorarium	160,000
21112 - Other Allowances	746,760



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010113001 - Policy Coordination and Delivery Unit

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0010113001 - Policy Coordination and Delivery Unit	250,000
11001 - Central GoG & CF	250,000
070505 - 5.5 Strengthen public sector management and oversight	250,000
001001 - Management and Administration	250,000
0010014- Research; Information Monitoring and Evaluation	250,000
<i>085101 - Internal management of the organisation</i>	250,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210111 - Other Office Materials and Consumables	200,000
22101 - Materials and Office Consumables	250,000



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00101 - Office of the President

Organisation: 0010114001 - Brand Ghana

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0010114001 - Brand Ghana	567,216
11001 - Central GoG & CF	567,216
070206 - 2.6 Ensure efficient internal revenue generation & transparency in lo	240,000
001005 - Investment Promotion Management	240,000
0010053- Investment Promotion	240,000
001007 - Investment Promotions	240,000
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessories	40,000
22101 - Materials and Office Consumables	80,000
2210509 - Other Travel and Transportation	5,000
2210511 - Local travel cost	10,000
2210515 - Foreign Travel Cost and Expenses	20,000
22105 - Travel and Transport	35,000
2210606 - Maintenance of General Equipment	80,000
22106 - Repairs and Maintenance	80,000
2210710 - Staff Development	30,000
22107 - Training, Seminar and Conference Cost	30,000
2210801 - Local Consultants Fees	15,000
22108 - Consultancy Expenses	15,000
Unspecified Policy	327,216
001005 - Investment Promotion Management	327,216
0010053- Investment Promotion	327,216
Unspecified Operation	327,216
2111001 - Established Post	327,216
2111 - Established Position	327,216



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00105 - Commissions and Councils

Organisation: 0010501001 - Council of State

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0010501001 - Council of State	4,391,136
11001 - Central GoG & CF	4,391,136
020201 - 2.1 Promote effective environ. supportive of good corporate governance	980,000
001001 - Management and Administration	980,000
0010015- State Advisory and Support or presidency Advisory and Support	980,000
<i>001006 - Executive Support Services</i>	980,000
2210101 - Printed Material and Stationery	80,000
2210102 - Office Facilities, Supplies and Accessories	70,000
2210103 - Refreshment Items	100,000
2210111 - Other Office Materials and Consumables	60,000
22101 - Materials and Office Consumables	310,000
2210204 - Postal Charges	15,000
22102 - Utilities	15,000
2210301 - Cleaning Materials	10,000
2210302 - Contract Cleaning Service Charges	30,000
22103 - General Cleaning	40,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210513 - Local Hotel Accommodation	100,000
22105 - Travel and Transport	250,000
2210603 - Repairs of Office Buildings	80,000
2210606 - Maintenance of General Equipment	65,000
2210620 - Airconditioners	55,000
22106 - Repairs and Maintenance	200,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	65,000



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00105 - Commissions and Councils

Organisation: 0010501001 - Council of State

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210710 - Staff Development	100,000
22107 - Training, Seminar and Conference Cost	165,000
Unspecified Policy	3,411,136
001001 - Management and Administration	3,411,136
0010015- State Advisory and Support or presidency Advisory and Support	3,411,136
<i>Unspecified Operation</i>	3,411,136
2111001 - Established Post	3,078,856
2111 - Established Position	3,078,856
2111203 - Car Maintenance Allowance	2,880
2111206 - Committee of Council Allowance	144,000
2111238 - Overtime Allowance	14,400
2111242 - Travel Allowance	12,600
2111244 - Out of Station Allowance	158,400
21112 - Other Allowances	332,280



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00105 - Commissions and Councils

Organisation: 0010502001 - Office of the Chief of State Protocol

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0010502001 - Office of the Chief of State Protocol	2,719,179
11001 - Central GoG & CF	2,719,179
070505 - 5.5 Strengthen public sector management and oversight	950,000
001002 - Institutional Development	950,000
0010022- Institutional Strengthening	950,000
<i>086201 - Protocol Services</i>	950,000
2210101 - Printed Material and Stationery	57,412
2210111 - Other Office Materials and Consumables	18,833
2210113 - Feeding Cost	57,572
2210121 - Clothing and Uniform	22,081
22101 - Materials and Office Consumables	155,898
2210201 - Electricity charges	7,287
2210202 - Water	7,650
2210203 - Telecommunications	3,308
2210204 - Postal Charges	110
2210205 - Sanitation Charges	2,208
22102 - Utilities	20,563
2210301 - Cleaning Materials	3,011
22103 - General Cleaning	3,011
2210502 - Maintenance and Repairs - Official Vehicles	77,285
2210503 - Fuel and Lubricants - Official Vehicles	134,496
2210505 - Running Cost - Official Vehicles	57,813
2210510 - Other Night allowances	15,432
2210513 - Local Hotel Accommodation	13,249
22105 - Travel and Transport	298,275



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00105 - Commissions and Councils

Organisation: 0010502001 - Office of the Chief of State Protocol

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210603 - Repairs of Office Buildings	8,281
2210604 - Maintenance of Furniture and Fixtures	13,864
2210606 - Maintenance of General Equipment	16,624
22106 - Repairs and Maintenance	38,769
2210708 - Refreshments	146,691
2210710 - Staff Development	77,499
22107 - Training, Seminar and Conference Cost	224,190
2210901 - Service of the State Protocol	157,983
2210903 - Head of State End of Year Activities	51,311
22109 - Special Services	209,294
Unspecified Policy	1,769,179
001001 - Management and Administration	867,705
0010011- General Administration	867,705
<i>Unspecified Operation</i>	867,705
2111001 - Established Post	867,705
2111 - Established Position	867,705
001002 - Institutional Development	901,475
0010022- Institutional Strengthening	901,475
<i>Unspecified Operation</i>	901,475
2111001 - Established Post	901,475
2111 - Established Position	901,475



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00106 - Office of the National Security - National Security Council

Organisation: 0010601001 - National Security Council

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0010601001 - National Security Council	97,314,114
11001 - Central GoG & CF	97,314,114
071001 - 10.1 Improve internal security for protection of life and property	49,445,000
001004 - Security and Safety Management	49,445,000
0010041- National Security Management	49,445,000
<i>001002 - National Security Operations</i>	49,445,000
2210101 - Printed Material and Stationery	102,000
2210103 - Refreshment Items	72,000
2210104 - Medical Supplies	150,000
22101 - Materials and Office Consumables	324,000
2210201 - Electricity charges	150,000
2210202 - Water	25,000
2210203 - Telecommunications	115,000
2210204 - Postal Charges	15,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	100,000
2210207 - Fire Fighting Accessories	54,500
22102 - Utilities	469,500
2210301 - Cleaning Materials	45,000
22103 - General Cleaning	45,000
2210502 - Maintenance and Repairs - Official Vehicles	720,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000,000
2210514 - Foreign Travel- Per Diem	5,000
2210515 - Foreign Travel Cost and Expenses	4,540,000
22105 - Travel and Transport	6,265,000



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00106 - Office of the National Security - National Security Council

Organisation: 0010601001 - National Security Council

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210602 - Repairs of Residential Buildings	2,532,000
22106 - Repairs and Maintenance	2,532,000
2210708 - Refreshments	150,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	2,354,000
22107 - Training, Seminar and Conference Cost	2,504,000
2210801 - Local Consultants Fees	65,000
22108 - Consultancy Expenses	65,000
2821014 - Special Operations (NSC)	37,240,500
2821 - Current (Miscellaneous other expense) - General Expenses	37,240,500
Unspecified Policy	47,869,114
001004 - Security and Safety Management	47,869,114
0010041- National Security Management	47,869,114
<i>Unspecified Operation</i>	47,869,114
2111001 - Established Post	21,628,945
2111 - Established Position	21,628,945
2111201 - Motorbike Allowance	50,000
2111202 - Bicycle Maintenance Allowance	50
2111203 - Car Maintenance Allowance	248,640
2111223 - Basic PE Related Allowances	25,734,779
2111242 - Travel Allowance	3,000
2111243 - Transfer Grants	100
2111244 - Out of Station Allowance	203,600
21112 - Other Allowances	26,240,169



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00106 - Office of the National Security - National Security Council

Organisation: 0010602001 - Research Department HQ

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0010602001 - Research Department HQ	56,318,816
11001 - Central GoG & CF	56,318,816
071001 - 10.1 Improve internal security for protection of life and property	30,000,000
001004 - Security and Safety Management	30,000,000
0010041- National Security Management	30,000,000
<i>001001 - Security for Oil and Gas Industry</i>	30,000,000
2210201 - Electricity charges	576,000
2210202 - Water	150,000
22102 - Utilities	726,000
2210509 - Other Travel and Transportation	2,050,000
22105 - Travel and Transport	2,050,000
2210708 - Refreshments	1,000,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	3,412,009
22107 - Training, Seminar and Conference Cost	4,412,009
2821014 - Special Operations (NSC)	22,811,991
2821 - Current (Miscellaneous other expense) - General Expenses	22,811,991
Unspecified Policy	26,318,816
001004 - Security and Safety Management	26,318,816
0010041- National Security Management	26,318,816
<i>Unspecified Operation</i>	26,318,816
2111001 - Established Post	9,945,966
2111 - Established Position	9,945,966
2111106 - Limited Engagements	350,000
21111 - Non Established Post	350,000
2111201 - Motorbike Allowance	11,408



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00106 - Office of the National Security - National Security Council

Organisation: 0010602001 - Research Department HQ

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2111203 - Car Maintenance Allowance	90,160
2111223 - Basic PE Related Allowances	15,921,282
21112 - Other Allowances	16,022,850



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00106 - Office of the National Security - National Security Council

Organisation: 0010603001 - BNI

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0010603001 - BNI	106,346,942
11001 - Central GoG & CF	106,346,942
070402 - 4.2 Promote & improve performance in the public and civil services	2,100,000
001004 - Security and Safety Management	2,100,000
0010041- National Security Management	2,100,000
<i>085206 - Manpower Skills Development</i>	2,100,000
2210514 - Foreign Travel- Per Diem	500,000
2210515 - Foreign Travel Cost and Expenses	200,000
22105 - Travel and Transport	700,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	500,000
2210710 - Staff Development	900,000
22107 - Training, Seminar and Conference Cost	1,400,000
070801 - 8.1 Promote transparency and accountability	3,210,000
001004 - Security and Safety Management	3,210,000
0010041- National Security Management	3,210,000
<i>085101 - Internal management of the organisation</i>	3,210,000
2210103 - Refreshment Items	400,000
22101 - Materials and Office Consumables	400,000
2210201 - Electricity charges	1,000,000
2210202 - Water	660,000
2210203 - Telecommunications	1,000,000
2210204 - Postal Charges	50,000
22102 - Utilities	2,710,000
2210301 - Cleaning Materials	100,000
22103 - General Cleaning	100,000



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00106 - Office of the National Security - National Security Council

Organisation: 0010603001 - BNI

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

071001 - 10.1 Improve internal security for protection of life and property	44,899,000
001004 - Security and Safety Management	44,899,000
0010041- National Security Management	44,899,000
<i>001002 - National Security Operations</i>	44,899,000
2210101 - Printed Material and Stationery	1,800,000
2210103 - Refreshment Items	1,100,000
2210104 - Medical Supplies	500,000
2210113 - Feeding Cost	1,550,000
2210114 - Rations	600,000
22101 - Materials and Office Consumables	5,550,000
2210402 - Residential Accommodations	540,000
2210404 - Hotel Accommodations	600,000
22104 - Rentals/Lease	1,140,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000,000
2210503 - Fuel and Lubricants - Official Vehicles	4,100,000
2210505 - Running Cost - Official Vehicles	2,500,000
2210510 - Other Night allowances	529,000
2210511 - Local travel cost	1,080,000
2210512 - Mileage Allowance	500,000
22105 - Travel and Transport	10,709,000
2210605 - Maintenance of Machinery and Plant	500,000
22106 - Repairs and Maintenance	500,000
2821014 - Special Operations (NSC)	27,000,000
2821 - Current (Miscellaneous other expense) - General Expenses	27,000,000
Unspecified Policy	56,137,942



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00106 - Office of the National Security - National Security Council

Organisation: 0010603001 - BNI

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

001004 - Security and Safety Management	56,137,942
0010041- National Security Management	56,137,942
<i>Unspecified Operation</i>	56,137,942
2111001 - Established Post	27,462,213
2111 - Established Position	27,462,213
2111201 - Motorbike Allowance	41,400
2111202 - Bicycle Maintenance Allowance	1,536
2111203 - Car Maintenance Allowance	154,560
2111223 - Basic PE Related Allowances	13,915,033
2111226 - Duty Allowance	4,993,126
2111227 - Clothing Allowance	1,248,281
2111237 - Risk Allowance	8,321,793
21112 - Other Allowances	28,675,729



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00106 - Office of the National Security - National Security Council

Organisation: 0010604001 - Research Department FM

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0010604001 - Research Department FM	119,225,665
11001 - Central GoG & CF	119,225,665
071001 - 10.1 Improve internal security for protection of life and property	35,000,000
001004 - Security and Safety Management	35,000,000
0010041- National Security Management	35,000,000
<i>001002 - National Security Operations</i>	35,000,000
2210401 - Office Accommodations	2,000,000
2210402 - Residential Accommodations	8,000,000
22104 - Rentals/Lease	10,000,000
2210509 - Other Travel and Transportation	6,000,000
22105 - Travel and Transport	6,000,000
2210708 - Refreshments	1,456,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	8,544,000
22107 - Training, Seminar and Conference Cost	10,000,000
2821014 - Special Operations (NSC)	9,000,000
2821 - Current (Miscellaneous other expense) - General Expenses	9,000,000
Unspecified Policy	84,225,665
001004 - Security and Safety Management	84,225,665
0010041- National Security Management	84,225,665
<i>Unspecified Operation</i>	84,225,665
2111001 - Established Post	24,020,507
2111 - Established Position	24,020,507
2111106 - Limited Engagements	4,181,680
21111 - Non Established Post	4,181,680
2111213 - Night Watchman Allowance	899,286



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00106 - Office of the National Security - National Security Council

Organisation: 0010604001 - Research Department FM

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2111246 - Foreign Service Allowance	55,124,192
21112 - Other Allowances	56,023,478



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00106 - Office of the National Security - National Security Council

Organisation: 0010605001 - Bureau of National Communications

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0010605001 - Bureau of National Communications	2,000,000
11001 - Central GoG & CF	2,000,000
071001 - 10.1 Improve internal security for protection of life and property	2,000,000
001004 - Security and Safety Management	2,000,000
0010041- National Security Management	2,000,000
<i>001002 - National Security Operations</i>	2,000,000
2210101 - Printed Material and Stationery	40,000
2210103 - Refreshment Items	20,000
2210104 - Medical Supplies	10,000
22101 - Materials and Office Consumables	70,000
2210201 - Electricity charges	95,000
2210202 - Water	20,000
2210203 - Telecommunications	50,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	6,000
2210207 - Fire Fighting Accessories	48,000
22102 - Utilities	224,000
2210301 - Cleaning Materials	30,000
22103 - General Cleaning	30,000
2210404 - Hotel Accommodations	120,000
22104 - Rentals/Lease	120,000
2210502 - Maintenance and Repairs - Official Vehicles	95,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
2210505 - Running Cost - Official Vehicles	100,000
2210510 - Other Night allowances	100,000



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00106 - Office of the National Security - National Security Council

Organisation: 0010605001 - Bureau of National Communications

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210511 - Local travel cost	300,000
2210515 - Foreign Travel Cost and Expenses	100,000
22105 - Travel and Transport	1,195,000
2210602 - Repairs of Residential Buildings	40,000
2210603 - Repairs of Office Buildings	50,000
2210604 - Maintenance of Furniture and Fixtures	40,000
2210605 - Maintenance of Machinery and Plant	100,000
2210606 - Maintenance of General Equipment	71,000
22106 - Repairs and Maintenance	301,000
2210704 - Hire of Venue	40,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	20,000
22107 - Training, Seminar and Conference Cost	60,000



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00117 - Ghana AIDS Commission

Organisation: 0011701001 - Finance & Administration

Government Function: 7076 - Health N.E.C

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0011701001 - Finance & Administration	19,317,545
11001 - Central GoG & CF	19,317,545
060501 - 5.1. Ensure reductn of new HIV & AIDS/STIs infectns, esp amg vulbles	18,250,000
001007 - HIV and AIDS Management	18,250,000
0010070- HIV and AIDS Management	18,250,000
<i>001011 - HIV/AIDS Policy Formulation and management</i>	18,250,000
2210101 - Printed Material and Stationery	18,000
22101 - Materials and Office Consumables	18,000
2210201 - Electricity charges	60,000
2210203 - Telecommunications	3,500
2210204 - Postal Charges	1,700
2210205 - Sanitation Charges	3,400
2210206 - Armed Guard and Security	6,000
2210207 - Fire Fighting Accessories	2,500
22102 - Utilities	77,100
2210302 - Contract Cleaning Service Charges	6,964
22103 - General Cleaning	6,964
2210502 - Maintenance and Repairs - Official Vehicles	40,275
2210503 - Fuel and Lubricants - Official Vehicles	64,800
2210509 - Other Travel and Transportation	5,000
2210510 - Other Night allowances	4,600
2210511 - Local travel cost	6,000
2210516 - Toll Charges and Tickets	2,000
22105 - Travel and Transport	122,675
2210603 - Repairs of Office Buildings	12,000



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00117 - Ghana AIDS Commission

Organisation: 0011701001 - Finance & Administration

Government Function: 7076 - Health N.E.C

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	8,000
2210606 - Maintenance of General Equipment	10,000
22106 - Repairs and Maintenance	30,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	17,974,537
22107 - Training, Seminar and Conference Cost	17,974,537
2210902 - Official Celebrations	20,724
22109 - Special Services	20,724
Unspecified Policy	1,067,545
001007 - HIV and AIDS Management	1,067,545
0010070- HIV and AIDS Management	1,067,545
<i>Unspecified Operation</i>	1,067,545
2111001 - Established Post	1,067,545
2111 - Established Position	1,067,545



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00118 - Scholarship Secretariat

Organisation: 0011801001 - Gen. Admin

Government Function: 70922 - Upper-Secondary Education

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0011801001 - Gen. Admin	117,095,399
11001 - Central GoG & CF	1,107,215
070801 - 8.1 Promote transparency and accountability	600,000
001002 - Institutional Development	600,000
0010021- Human Resource Management	600,000
<i>001008 - Scholarship and Bursary</i>	600,000
2210101 - Printed Material and Stationery	44,000
2210102 - Office Facilities, Supplies and Accessories	6,000
2210103 - Refreshment Items	8,000
2210111 - Other Office Materials and Consumables	53,000
22101 - Materials and Office Consumables	111,000
2210201 - Electricity charges	36,000
2210202 - Water	3,000
2210203 - Telecommunications	12,000
2210204 - Postal Charges	4,800
2210205 - Sanitation Charges	4,000
22102 - Utilities	59,800
2210301 - Cleaning Materials	6,200
22103 - General Cleaning	6,200
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	38,000
2210505 - Running Cost - Official Vehicles	30,000
2210510 - Other Night allowances	4,000
2210513 - Local Hotel Accommodation	30,000
2210515 - Foreign Travel Cost and Expenses	25,000



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00118 - Scholarship Secretariat

Organisation: 0011801001 - Gen. Admin

Government Function: 70922 - Upper-Secondary Education

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

22105 - Travel and Transport	157,000
2210601 - Roads, Driveways and Grounds	2,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210605 - Maintenance of Machinery and Plant	15,000
2210606 - Maintenance of General Equipment	7,000
22106 - Repairs and Maintenance	34,000
2210710 - Staff Development	232,000
22107 - Training, Seminar and Conference Cost	232,000
Unspecified Policy	507,215
001002 - Institutional Development	507,215
0010021- Human Resource Management	507,215
<i>Unspecified Operation</i>	507,215
2111001 - Established Post	496,400
2111 - Established Position	496,400
2111202 - Bicycle Maintenance Allowance	48
2111203 - Car Maintenance Allowance	2,400
2111222 - Watchman Extra Days Allowance	6,264
2111238 - Overtime Allowance	480
2111245 - Domestic Servants Allowance	1,623
21112 - Other Allowances	10,815
14002 - Consolidated-Annual Budget Funding Amount-ABFA	115,988,184
070801 - 8.1 Promote transparency and accountability	115,988,184
001002 - Institutional Development	115,988,184
0010021- Human Resource Management	115,988,184
<i>001008 - Scholarship and Bursary</i>	115,988,184



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00118 - Scholarship Secretariat

Organisation: 0011801001 - Gen. Admin

Government Function: 70922 - Upper-Secondary Education

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2821019 - Scholarship and Bursaries	115,988,184
2821 - Current (Miscellaneous other expense) - General Expenses	115,988,184



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00118 - Scholarship Secretariat

Organisation: 0011802001 - London Office

Government Function: 70922 - Upper-Secondary Education

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0011802001 - London Office	1,196,120
11001 - Central GoG & CF	1,196,120
070801 - 8.1 Promote transparency and accountability	430,000
001002 - Institutional Development	430,000
0010021- Human Resource Management	430,000
<i>001008 - Scholarship and Bursary</i>	430,000
2210101 - Printed Material and Stationery	40,000
2210103 - Refreshment Items	30,000
22101 - Materials and Office Consumables	70,000
2210201 - Electricity charges	70,000
2210203 - Telecommunications	50,000
22102 - Utilities	120,000
2210401 - Office Accommodations	40,000
2210402 - Residential Accommodations	80,000
22104 - Rentals/Lease	120,000
2210505 - Running Cost - Official Vehicles	70,000
2210509 - Other Travel and Transportation	50,000
22105 - Travel and Transport	120,000
Unspecified Policy	766,120
001002 - Institutional Development	766,120
0010021- Human Resource Management	766,120
<i>Unspecified Operation</i>	766,120
2111106 - Limited Engagements	478,382
21111 - Non Established Post	478,382
2111246 - Foreign Service Allowance	287,738



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00118 - Scholarship Secretariat

Organisation: 0011802001 - London Office

Government Function: 70922 - Upper-Secondary Education

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

21112 - Other Allowances	287,738
--------------------------	---------



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00119 - National Identification Authority (NIA)

Organisation: 0011901001 - Gen. Admin

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0011901001 - Gen. Admin	5,116,835
11001 - Central GoG & CF	5,116,835
071001 - 10.1 Improve internal security for protection of life and property	800,000
001004 - Security and Safety Management	800,000
0010042- National Identification Management	800,000
<i>001003 - National Identification Activities</i>	800,000
2210111 - Other Office Materials and Consumables	10,000
22101 - Materials and Office Consumables	10,000
2210201 - Electricity charges	150,000
2210202 - Water	15,000
2210206 - Armed Guard and Security	5,000
22102 - Utilities	170,000
2210502 - Maintenance and Repairs - Official Vehicles	150,000
2210503 - Fuel and Lubricants - Official Vehicles	240,000
2210505 - Running Cost - Official Vehicles	20,000
22105 - Travel and Transport	410,000
2210605 - Maintenance of Machinery and Plant	50,000
2210606 - Maintenance of General Equipment	10,000
2210620 - Airconditioners	100,000
22106 - Repairs and Maintenance	160,000
2210710 - Staff Development	20,000
22107 - Training, Seminar and Conference Cost	20,000
2210804 - Contract appointments	30,000
22108 - Consultancy Expenses	30,000
Unspecified Policy	4,316,835



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00119 - National Identification Authority (NIA)

Organisation: 0011901001 - Gen. Admin

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

001004 - Security and Safety Management	4,316,835
0010042- National Identification Management	4,316,835
<i>Unspecified Operation</i>	4,316,835
2111001 - Established Post	2,453,135
2111 - Established Position	2,453,135
2111105 - Secondment	37,200
21111 - Non Established Post	37,200
2111201 - Motorbike Allowance	1,000
2111203 - Car Maintenance Allowance	120,000
2111208 - Funeral Grants	10,000
2111220 - Top-Up Allowance	900,000
2111221 - Training Allowance	60,000
2111223 - Basic PE Related Allowances	60,000
2111228 - Board Allowance	100,000
2111229 - Acting Allowance	40,000
2111230 - Cashier Allowance	3,000
2111232 - Professional Allowance	36,000
2111238 - Overtime Allowance	100,000
2111239 - Tools Allowance	6,500
2111242 - Travel Allowance	20,000
2111243 - Transfer Grants	250,000
2111244 - Out of Station Allowance	120,000
21112 - Other Allowances	1,826,500



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00120 - Office of the Administrator

Organisation: 0012001001 - General Administration

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0012001001 - General Administration	1,281,469
11001 - Central GoG & CF	1,281,469
070505 - 5.5 Strengthen public sector management and oversight	500,000
001002 - Institutional Development	500,000
0010022- Institutional Strengthening	500,000
<i>085101 - Internal management of the organisation</i>	500,000
2210101 - Printed Material and Stationery	44,200
2210102 - Office Facilities, Supplies and Accessories	32,600
2210103 - Refreshment Items	23,300
2210106 - Oils and Lubricants	17,200
22101 - Materials and Office Consumables	117,300
2210204 - Postal Charges	200
22102 - Utilities	200
2210404 - Hotel Accommodations	10,100
22104 - Rentals/Lease	10,100
2210502 - Maintenance and Repairs - Official Vehicles	25,200
2210503 - Fuel and Lubricants - Official Vehicles	43,900
2210505 - Running Cost - Official Vehicles	34,500
2210511 - Local travel cost	22,000
22105 - Travel and Transport	125,600
2210606 - Maintenance of General Equipment	24,000
22106 - Repairs and Maintenance	24,000
2210701 - Training Materials	8,500
2210702 - Visits, Conferences / Seminars (Local)	25,500
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	65,900



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00120 - Office of the Administrator

Organisation: 0012001001 - General Administration

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210710 - Staff Development	24,500
2210711 - Public Education and Sensitization	47,800
22107 - Training, Seminar and Conference Cost	172,200
2210801 - Local Consultants Fees	49,600
22108 - Consultancy Expenses	49,600
2211101 - Bank Charges	1,000
22111 - Other Charges and Fees	1,000
Unspecified Policy	781,469
001002 - Institutional Development	781,469
0010022- Institutional Strengthening	781,469
<i>Unspecified Operation</i>	781,469
2111001 - Established Post	248,543
2111 - Established Position	248,543
2111203 - Car Maintenance Allowance	960
2111221 - Training Allowance	29,000
2111223 - Basic PE Related Allowances	12,000
2111227 - Clothing Allowance	32,194
2111233 - Entertainment Allowance	12,904
2111234 - Fuel Allowance	108,864
2111236 - Housing Subsidy/Allowance	85,664
2111238 - Overtime Allowance	15,000
2111241 - Per Diem and Inconvenience Allowance	15,000
2111242 - Travel Allowance	15,500
2111244 - Out of Station Allowance	25,000
2111245 - Domestic Servants Allowance	79,200



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00120 - Office of the Administrator

Organisation: 0012001001 - General Administration

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2111247 - Utility Allowance	26,640
2111248 - Special Allowance/Honorarium	75,000
21112 - Other Allowances	532,926



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00150 - National Population Council

Organisation: 0015001001 - Gen. Admin

Government Function: 7015 - R & D General Public Services

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0015001001 - Gen. Admin	3,000,135
11001 - Central GoG & CF	3,000,135
070505 - 5.5 Strengthen public sector management and oversight	980,000
001002 - Institutional Development	980,000
0010022- Institutional Strengthening	980,000
<i>085801 - Research and Development</i>	980,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	16,500
2210103 - Refreshment Items	18,000
22101 - Materials and Office Consumables	54,500
2210201 - Electricity charges	38,000
2210202 - Water	10,000
2210203 - Telecommunications	20,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	20,000
2210207 - Fire Fighting Accessories	9,000
22102 - Utilities	99,000
2210502 - Maintenance and Repairs - Official Vehicles	45,600
2210505 - Running Cost - Official Vehicles	40,000
2210513 - Local Hotel Accommodation	3,200
2210515 - Foreign Travel Cost and Expenses	12,000
22105 - Travel and Transport	100,800
2210620 - Airconditioners	24,000
22106 - Repairs and Maintenance	24,000
2210706 - Library and Subscription	560,000



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00150 - National Population Council

Organisation: 0015001001 - Gen. Admin

Government Function: 7015 - R & D General Public Services

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210709 - Seminars/Conferences/Workshops/Meetings Allowances	100,000
22107 - Training, Seminar and Conference Cost	660,000
2210902 - Official Celebrations	35,000
22109 - Special Services	35,000
2211101 - Bank Charges	3,100
22111 - Other Charges and Fees	3,100
2211304 - Vehicles	3,600
22113 - Insurance Premium	3,600
Unspecified Policy	2,020,135
001002 - Institutional Development	2,020,135
0010022- Institutional Strengthening	2,020,135
<i>Unspecified Operation</i>	2,020,135
2111001 - Established Post	1,541,691
2111 - Established Position	1,541,691
2111201 - Motorbike Allowance	1,080
2111202 - Bicycle Maintenance Allowance	288
2111203 - Car Maintenance Allowance	10,560
2111206 - Committee of Council Allowance	46,000
2111208 - Funeral Grants	5,000
2111213 - Night Watchman Allowance	18,216
2111226 - Duty Allowance	34,056
2111228 - Board Allowance	193,200
2111229 - Acting Allowance	7,200
2111232 - Professional Allowance	3,000
2111233 - Entertainment Allowance	16,776



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00150 - National Population Council

Organisation: 0015001001 - Gen. Admin

Government Function: 7015 - R & D General Public Services

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2111234 - Fuel Allowance	48,000
2111236 - Housing Subsidy/Allowance	48,000
2111238 - Overtime Allowance	9,900
2111239 - Tools Allowance	80
2111242 - Travel Allowance	8,000
2111243 - Transfer Grants	4,800
2111245 - Domestic Servants Allowance	24,288
21112 - Other Allowances	478,444



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00151 - Ghana Investment Promotion Centre (GIPC)

Organisation: 0015101001 - Gen. Admin

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0015101001 - Gen. Admin	10,059,656
11001 - Central GoG & CF	6,391,086
070505 - 5.5 Strengthen public sector management and oversight	600,000
001002 - Institutional Development	600,000
0010022- Institutional Strengthening	600,000
<i>085801 - Research and Development</i>	600,000
2210101 - Printed Material and Stationery	12,000
2210102 - Office Facilities, Supplies and Accessories	11,000
2210103 - Refreshment Items	12,000
22101 - Materials and Office Consumables	35,000
2210201 - Electricity charges	38,000
2210202 - Water	10,000
2210203 - Telecommunications	30,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	20,000
2210207 - Fire Fighting Accessories	9,000
22102 - Utilities	109,000
2210502 - Maintenance and Repairs - Official Vehicles	45,000
2210505 - Running Cost - Official Vehicles	40,000
2210511 - Local travel cost	6,000
2210515 - Foreign Travel Cost and Expenses	16,000
22105 - Travel and Transport	107,000
2210620 - Airconditioners	24,000
22106 - Repairs and Maintenance	24,000
2210706 - Library and Subscription	220,000



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00151 - Ghana Investment Promotion Centre (GIPC)

Organisation: 0015101001 - Gen. Admin

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210709 - Seminars/Conferences/Workshops/Meetings Allowances	80,000
22107 - Training, Seminar and Conference Cost	300,000
2210902 - Official Celebrations	20,000
22109 - Special Services	20,000
2211101 - Bank Charges	2,000
22111 - Other Charges and Fees	2,000
2211304 - Vehicles	3,000
22113 - Insurance Premium	3,000
Unspecified Policy	5,791,086
001002 - Institutional Development	1,947,837
0010022- Institutional Strengthening	1,947,837
<i>Unspecified Operation</i>	1,947,837
2111001 - Established Post	1,528,409
2111 - Established Position	1,528,409
2111201 - Motorbike Allowance	1,080
2111202 - Bicycle Maintenance Allowance	288
2111203 - Car Maintenance Allowance	10,560
2111226 - Duty Allowance	34,056
2111228 - Board Allowance	193,200
2111229 - Acting Allowance	3,000
2111232 - Professional Allowance	3,000
2111233 - Entertainment Allowance	16,776
2111234 - Fuel Allowance	48,000
2111236 - Housing Subsidy/Allowance	48,000
2111238 - Overtime Allowance	9,900



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00151 - Ghana Investment Promotion Centre (GIPC)

Organisation: 0015101001 - Gen. Admin

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2111239 - Tools Allowance	80
2111242 - Travel Allowance	8,000
2111243 - Transfer Grants	19,200
2111245 - Domestic Servants Allowance	24,288
21112 - Other Allowances	419,428
001005 - Investment Promotion Management	3,843,250
0010053- Investment Promotion	3,843,250
<i>Unspecified Operation</i>	3,843,250
2111001 - Established Post	945,874
2111 - Established Position	945,874
2111203 - Car Maintenance Allowance	42,480
2111226 - Duty Allowance	15,696
2111227 - Clothing Allowance	287,988
2111232 - Professional Allowance	1,063,752
2111233 - Entertainment Allowance	41,460
2111236 - Housing Subsidy/Allowance	383,628
2111237 - Risk Allowance	19,320
2111242 - Travel Allowance	81,612
2111245 - Domestic Servants Allowance	76,944
2111247 - Utility Allowance	205,104
2111248 - Special Allowance/Honorarium	651,036
2111249 - Responsibility Allowance	28,356
21112 - Other Allowances	2,897,376



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00152 - Internal Audit Agency

Organisation: 0015201001 - Gen. Admin

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0015201001 - Gen. Admin	4,677,511
11001 - Central GoG & CF	4,677,511
070401 - 4.1 Strengthen devt policy formulation, planning & M&E processes	985,000
001006 - Regulatory Services	985,000
0010061- Internal Audit Regulation	985,000
<i>085101 - Internal management of the organisation</i>	985,000
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessories	40,000
2210103 - Refreshment Items	100,000
2210104 - Medical Supplies	1,000
2210109 - Spare Parts	60,000
2210113 - Feeding Cost	150,000
22101 - Materials and Office Consumables	391,000
2210202 - Water	10,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	6,000
2210205 - Sanitation Charges	1,000
2210207 - Fire Fighting Accessories	2,000
22102 - Utilities	24,000
2210301 - Cleaning Materials	2,000
2210302 - Contract Cleaning Service Charges	20,000
22103 - General Cleaning	22,000
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	80,000
2210505 - Running Cost - Official Vehicles	20,000



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00152 - Internal Audit Agency

Organisation: 0015201001 - Gen. Admin

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210511 - Local travel cost	2,000
2210516 - Toll Charges and Tickets	1,500
22105 - Travel and Transport	143,500
2210603 - Repairs of Office Buildings	6,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	20,000
22106 - Repairs and Maintenance	31,000
2210702 - Visits, Conferences / Seminars (Local)	10,000
2210703 - Examination Fees and Expenses	3,000
2210705 - Hotel Accommodation	10,000
2210706 - Library and Subscription	10,000
2210707 - Recruitment Expenses	15,000
2210708 - Refreshments	32,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	200,000
2210710 - Staff Development	55,000
22107 - Training, Seminar and Conference Cost	335,000
2210804 - Contract appointments	22,800
22108 - Consultancy Expenses	22,800
2211101 - Bank Charges	700
2211103 - Audit Fees	15,000
22111 - Other Charges and Fees	15,700
Unspecified Policy	3,692,511
001006 - Regulatory Services	3,692,511
0010061- Internal Audit Regulation	3,692,511
<i>Unspecified Operation</i>	3,692,511



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00152 - Internal Audit Agency

Organisation: 0015201001 - Gen. Admin

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2111001 - Established Post	1,304,318
2111 - Established Position	1,304,318
2111201 - Motorbike Allowance	3,000
2111203 - Car Maintenance Allowance	68,400
2111204 - Bereavement Allowance	4,000
2111213 - Night Watchman Allowance	28,300
2111219 - Steering Committee Allowance	43,200
2111220 - Top-Up Allowance	704,174
2111223 - Basic PE Related Allowances	187,315
2111226 - Duty Allowance	22,537
2111227 - Clothing Allowance	11,273
2111228 - Board Allowance	120,000
2111229 - Acting Allowance	31,618
2111232 - Professional Allowance	22,537
2111233 - Entertainment Allowance	51,660
2111234 - Fuel Allowance	384,000
2111236 - Housing Subsidy/Allowance	28,200
2111237 - Risk Allowance	22,537
2111241 - Per Diem and Inconvenience Allowance	206,054
2111242 - Travel Allowance	45,000
2111244 - Out of Station Allowance	40,000
2111245 - Domestic Servants Allowance	28,300
2111247 - Utility Allowance	46,100
2111248 - Special Allowance/Honorarium	261,888
2111249 - Responsibility Allowance	28,100



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00152 - Internal Audit Agency

Organisation: 0015201001 - Gen. Admin

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

21112 - Other Allowances	2,388,193
--------------------------	-----------



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00153 - Savannah Accelerated Development Authority (SADA)

Organisation: 0015301001 - Gen. Admin

Government Function: 70131 - General Personnel Services

Location: 0811302 - Northern_Tamale Metropolis_Tamale Central

0015301001 - Gen. Admin	3,050,307
11001 - Central GoG & CF	3,050,307
070206 - 2.6 Ensure efficient internal revenue generation & transparency in lo	950,000
001005 - Investment Promotion Management	950,000
0010052- Pro- Poor Interventions	950,000
<i>001012 - Promotion of Small and Medium Enterprises</i>	950,000
2210103 - Refreshment Items	10,000
22101 - Materials and Office Consumables	10,000
2210201 - Electricity charges	16,000
22102 - Utilities	16,000
2210503 - Fuel and Lubricants - Official Vehicles	15,500
2210505 - Running Cost - Official Vehicles	20,000
2210509 - Other Travel and Transportation	20,000
2210514 - Foreign Travel- Per Diem	50,000
22105 - Travel and Transport	105,500
2210711 - Public Education and Sensitization	818,500
22107 - Training, Seminar and Conference Cost	818,500
Unspecified Policy	2,100,307
001005 - Investment Promotion Management	2,100,307
0010052- Pro- Poor Interventions	2,100,307
<i>Unspecified Operation</i>	2,100,307
2111223 - Basic PE Related Allowances	2,100,307
21112 - Other Allowances	2,100,307



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00155 - Microfinance and Small Loans Centre (MASLOC)

Organisation: 0015501001 - Gen. Admin

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0015501001 - Gen. Admin	10,838,461
11001 - Central GoG & CF	10,838,461
070206 - 2.6 Ensure efficient internal revenue generation & transparency in lo	6,425,000
001005 - Investment Promotion Management	6,425,000
0010052- Pro- Poor Interventions	6,425,000
<i>001012 - Promotion of Small and Medium Enterprises</i>	6,425,000
2210101 - Printed Material and Stationery	5,000
22101 - Materials and Office Consumables	5,000
2210201 - Electricity charges	20,000
2210203 - Telecommunications	20,000
22102 - Utilities	40,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	240,000
2210510 - Other Night allowances	20,000
2210511 - Local travel cost	20,000
22105 - Travel and Transport	380,000
2210801 - Local Consultants Fees	6,000,000
22108 - Consultancy Expenses	6,000,000
Unspecified Policy	4,413,461
001005 - Investment Promotion Management	4,413,461
0010052- Pro- Poor Interventions	4,413,461
<i>Unspecified Operation</i>	4,413,461
2111001 - Established Post	3,517,538
2111 - Established Position	3,517,538
2111203 - Car Maintenance Allowance	48,498



2016 BUDGET VOLUME

Ministry:001 - Office of Government Machinery (OGM)

Department: 00155 - Microfinance and Small Loans Centre (MASLOC)

Organisation: 0015501001 - Gen. Admin

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2111208 - Funeral Grants	39,405
2111232 - Professional Allowance	63,665
2111233 - Entertainment Allowance	28,458
2111234 - Fuel Allowance	16,303
2111236 - Housing Subsidy/Allowance	507,047
2111237 - Risk Allowance	96,873
2111245 - Domestic Servants Allowance	18,972
2111247 - Utility Allowance	6,120
2111249 - Responsibility Allowance	70,582
21112 - Other Allowances	895,923