

MINISTRY.....

DEPARTMENT / AGENCY.....

NON-TAX REVENUE/INTERNALLY GENERATED FUNDS
BREAKDOWN OF EXPENDITURE TO BE INCURRED FROM RETAINED IGF

	2023	2024	2025	2026
Compensation*				
Goods and Service				
CAPEX				
Total				

*Compensation Budgets without evidence of authorisation by MOF will not be approved for funding under IGF

