REPUBLIC OF GHANA

MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)
FOR 2023-2026

ELECTORAL COMMISSION

PROGRAMME BASED BUDGET ESTIMATES
FOR 2023

THEME:
Restoring and Sustaining Macroeconomic Stability and
Resilience through Inclusive Growth & Value Addition

Nkabom Budget

ELECTORAL COMMISSION

The EC MTEF PBB for 2023 is also available on the internet at: www.mofep.gov.gh

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Electoral Commission – Programme Structure
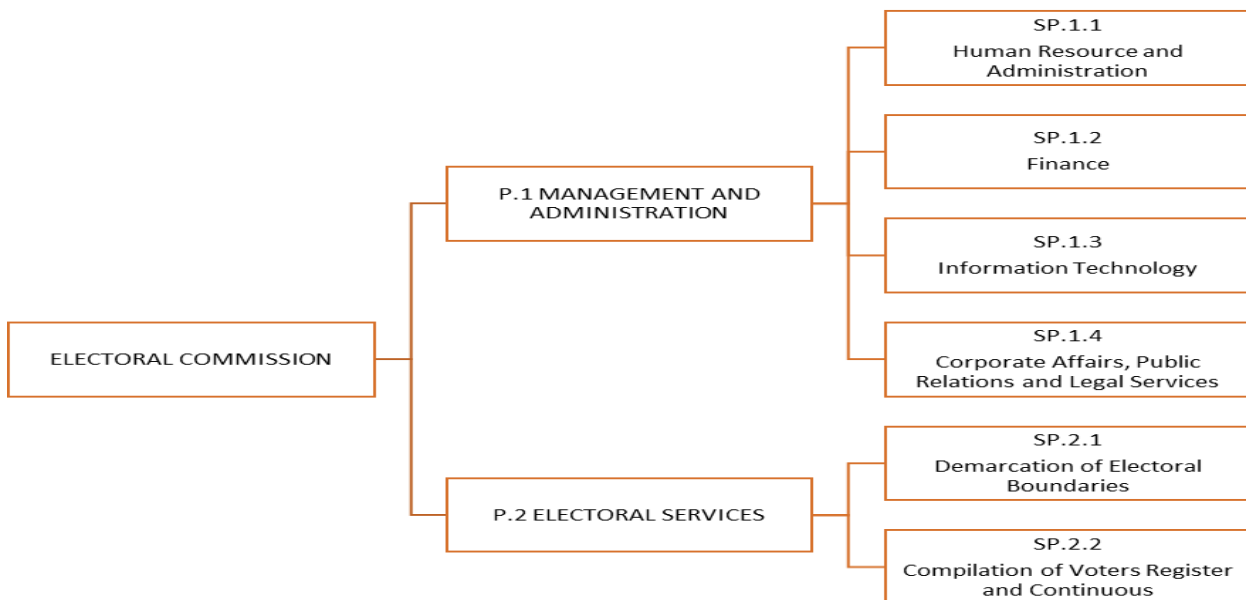
1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 008 - Electoral Commission
Year: 2023 | **Currency:** Ghana Cedi (GHS)
Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
00801 - Management and Administration	75,761,696	52,940,154	980,000	129,681,850		305,910		305,910							129,987,760
00801001 - Human Resource and General Services	75,761,696	32,156,159	980,000	108,897,855		305,910		305,910							109,203,765
00801002 - Finance		681,850		681,850											681,850
00801003 - Information Technology		20,102,144		20,102,144											20,102,144
00802 - Electoral Services		256,059,846		256,059,846											256,059,846
00802002 - Compilation of the voters Register		56,059,846		56,059,846											56,059,846
00802003 - Conducting Elections		200,000,000		200,000,000											200,000,000
Grand Total	75,761,696	309,000,000	980,000	385,741,696		305,910		305,910							386,047,606

PART A: STRATEGIC OVERVIEW OF THE ELECTORAL COMMISSION

1. NATIONAL MEDIUM-TERM DEVELOPMENT POLICY OBJECTIVES

The National Medium - Term Development Policy Framework contains three (3) Policy Objectives that are relevant to the Electoral Commission. They include:

- Deepen democratic governance
- Integrate Ghanaian diaspora in national development
- Improve participation of civil society (media, traditional authorities, religious bodies) in national development

2. GOAL

Following research, internal and environment scan, and consultative discussions held with numerous stakeholders, the following remain the key strategic goals for achieving the Commission's vision and mission:

- Develop stakeholders' relationship
- Delivery of Electoral Mandate
- Organizing our processes for delivery
- Engaging our people

3. CORE FUNCTIONS

The core functions of the Electoral Commission are:

- To compile the register of voters and revise it at such periods as may be determined by law;
- To demarcate the electoral boundaries for both national and local government elections;
- To conduct and supervise all public elections and referenda;
- To educate the people on the electoral process and its purpose;
- To undertake programmes for the expansion of the registration of voters;
- To store properly election materials; and
- To perform such other functions as may be prescribed by law.

4. POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Baseline		Latest status		Target	
		Year	Value	Year	Value	Year	Value
Improve transparent, responsiveness and accountable governance	Official results not overturned.	2021	-	2022	-	2023	100%
	Number. of Parties fully compliant with legislation overseen by EC.	2021	17 out of 27	2022	-	2023	15
	Number of credible, secure database of Voters provided for every election.	2021	17.5m	2022	-	2023	18.5m
	Percentage voter turn Out	2021	79%	2022	-	2023	85%
	Number of stakeholders directly engaged	2021	-	2022	-	2023	160
	% of ballots rejected at the polls	2021	-	2022	-	2023	2.3%

5. SUMMARY OF KEY ACHIEVEMENTS IN 2022

During the year under review, the Commission achieved the following:

- Conducted Inspections of Political Party offices across the country to ensure Political Parties comply with the Political Parties Act, Act 574 (2000).
- Reviewed Audit Reports and Financial Returns of Political Parties to ensure compliance with the Political Parties Act, Act 574 (2000).
- Examined the incidence of rejected ballots in the 2020 General Elections to determine gaps and to make concrete recommendation for future voter education programmes
- Organized 5 Professional Development Training programmes for staff
- Promotion of 795 staff
- Recruitment of 38 Staff
- Quarterly maintenance of equipment namely Biometric Verification Device (BVD's) and Biometric Voter Registration Kits (BVR's).

CLASSIFICATION	2022 BUDGET (APPROPRIATION) A	2022 REVISED BUDGET B	2022 RELEASED BUDGET C	ACTUAL PAYMENTS AS AT JAN - SEPT 2022 D	VARIANCE (B-D)	VARIANCE %
Compensation of Employees						
o/w GoG	68,121,000.00	68,121,000.00	46,030,454.81	46,030,454.81	22,090,545.19	32%
IGF					-	
Use of Goods and Services					-	
o/w GoG	40,000,000.00	28,658,320.00	12,413,756.45	12,413,756.45	16,244,563.55	57%
ABFA					-	
IGF	490,000.00	490,000.00	346,746.18	346,746.18	143,253.82	29%
DP Funds					-	
Capital Expenditure					-	
o/w GoG	10,000,000.00	7,200,000.00	-	-	7,200,000.00	100%
ABFA					-	
IGF					-	
DP Funds					-	
Total	**118,611,000.00**	**104,469,320.00**	**58,790,957.44**	**58,790,957.44**	**45,678,362.56**	

Item	2020			2021			2022		
	Budget	Releases	Variance	Budget	Releases	Variance	Budget	Releases	Variance
Compensation	58,926.602.27	62,356,781.79	(3,430,179.52)	57,119,700.59	56,915,121.59	204,479.00	68,121,000.00	46,030,454.81	22,090,545.19
Goods and Services	780,443,632.87	762,188,869.16	18,254,763.71	177,953,016.36	177,266,998.52	686,017.84	29,148,320.00	12,760,502.63	16,378,817.37
CAPEX	523,805,393.86	515,320,774.86	8,484,619.00	48,078,311.47	42,695,207.31	5,383,104.16	7,200,000.00	-	7,200,000.00
Sub Total	**1,363,175,629.**	**1,339,866,425.81**	**23,309,203.19**	**283,151,028.42**	**276,877,327.42**	**6,273,701.00**	**104,469,320.00**	**58,790,957.44**	**45,678,362.56**
Donor Funds									
Goods and Services				77,744,255.00					
Compensation									
Sub Total									
Grand Total	**1,363,175,629**	**1,339,866,425.81**	**23,309,203.19**	**290,895,283.42**	**276,877,327.42**	**6,273,701.00**	**104,469,320.00**	**58,790,957.444**	**45,678,362.56**

To enable the Electoral Commission carry out its planned activities over the medium term, **GH¢1,363b, GH¢165.9m and GH¢104.47** were appropriated under the various economic classifications for the 2020, 2021 and 2022 financial years respectively.

The decrease in the allocation for 2021 and 2022 was because there was no major election to beconducted by the Commission in these years.

The Commission's actual expenditures for the Compensation of Employees in 2020 and 2021 was GH¢**62.3m** and **GH¢56.91m** respectively.

For Goods and Services, an amount of GH¢762.19m was expended in 2020. In 2021 Goods and Services expended was GH¢177.27m. The vast gap between the expenditure in 2020 and 2021 was because of the Presidential and Parliamentary Elections conducted in 2020.

In 2022 a total budget of **GH¢104.47m** was approved**.** The breakdown is as follows; Compensation, Goods and Services and Capital Expenditure allocation for the year 2022 was GH¢68.12m, 29.14m and 7.2m respectively

2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 008 - Electoral Commission
Funding: All Source of Funding
Year: 2023 | **Currency:** Ghana Cedi (GHS)
Approved version

	2023	2024	2025	2026
Programmes - Electoral Commission	**386,047,606**	**386,047,606**	**386,047,606**	**386,047,606**
00801 - Management and Administration	**129,987,760**	**129,987,760**	**129,987,760**	**129,987,760**
00801001 - Human Resource and General Services	**109,203,765**	**109,203,765**	**109,203,765**	**109,203,765**
21 - Compensation of Employees [GFS]	75,761,696	75,761,696	75,761,696	75,761,696
22 - Use of Goods and Services	32,108,300	32,108,300	32,108,300	32,108,300
27 - Social benefits [GFS]	353,769	353,769	353,769	353,769
31 - Non financial assets	980,000	980,000	980,000	980,000
00801002 - Finance	**681,850**	**681,850**	**681,850**	**681,850**
22 - Use of Goods and Services	681,850	681,850	681,850	681,850
00801003 - Information Technology	**20,102,144**	**20,102,144**	**20,102,144**	**20,102,144**
22 - Use of Goods and Services	20,102,144	20,102,144	20,102,144	20,102,144
00802 - Electoral Services	**256,059,846**	**256,059,846**	**256,059,846**	**256,059,846**
00802002 - Compilation of the voters Register	**56,059,846**	**56,059,846**	**56,059,846**	**56,059,846**
22 - Use of Goods and Services	56,059,846	56,059,846	56,059,846	56,059,846
00802003 - Conducting Elections	**200,000,000**	**200,000,000**	**200,000,000**	**200,000,000**
22 - Use of Goods and Services	200,000,000	200,000,000	200,000,000	200,000,000

PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1.   **Budget Programme Objective**

To provide good leadership, coordinate implementation of programmes and ensure efficient support for service delivery

2.   **Budget Programme Description**

This programme supports the programme 2 (Electoral Services) with Administrative operations, Human Resource development operations, Budgeting Operations, Procurement operations, Audit operations, Finance operations, Information Communication and technology Operations and Corporate affairs and Public Relations operations.

2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 008 - Electoral Commission
Funding: All Source of Funding
Year: 2023 | **Currency:** Ghana Cedi (GHS)
Approved version

	2023	2024	2025	2026
00801 - Management and Administration	**129,987,760**	**129,987,760**	**129,987,760**	**129,987,760**
00801001 - Human Resource and General Services	**109,203,765**	**109,203,765**	**109,203,765**	**109,203,765**
21 - Compensation of Employees [GFS]	75,761,696	75,761,696	75,761,696	75,761,696
22 - Use of Goods and Services	32,108,300	32,108,300	32,108,300	32,108,300
27 - Social benefits [GFS]	353,769	353,769	353,769	353,769
31 - Non financial assets	980,000	980,000	980,000	980,000
00801002 - Finance	**681,850**	**681,850**	**681,850**	**681,850**
22 - Use of Goods and Services	681,850	681,850	681,850	681,850
00801003 - Information Technology	**20,102,144**	**20,102,144**	**20,102,144**	**20,102,144**
22 - Use of Goods and Services	20,102,144	20,102,144	20,102,144	20,102,144

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAME 1.1: Human Resource and Administration

1.   Budget Sub-Programme Objective

The objective of the sub-programme is to enhance the human and institutional capacity for effective and efficient implementation of the Electoral Commission's programmes.

2.   Budget Sub-Programme Description

The **Human Resource Development** arm of the sub-programme under take operations relating to Staff Audit, Human Resource Database, Scheme of Service, Recruitment, Placement, Promotions, Personnel and Staff Management.

Activities performed under the HR operations involve;
- Undertaking comprehensive assessments and analytical surveys of personnel/staff of the Commission including Head Counts, staff verification, payroll audit.
- Gathering, storing, maintaining, retrieving, and revising personnel data.
- Providing a well-defined career structure and progression to attract, motivate and facilitate retention of suitably qualified personnel.
- the processes of inviting, selecting, appointing and posting as well as promotion of suitable candidates for jobs (either permanent or temporary) within the EC.
- programmes to promote and motivate competent work force in the Commission. Eg. HR and Training Policies and programmes.

The Performance of these HR activities is to achieve highly motivated, well-remunerated and qualified personnel for the delivery of the Commission's mandate.

The second part of sub-programme is the Administrative operations. This involves all activities relating to Internal Management of the Organisation, Local & International affiliations, procurement of Office supplies and consumables, Estates, Transport and General Services.

The Administrative operations provide support services to all Divisions, Departments and Unit in the EC in order to facilitate their operations. These services include;
- providing for overheads (e.g. Fuel, water, ICT, electricity, sanitation etc.), hosting and participation in meetings and conferences etc.,
- payment of subscriptions, Professional fees, dues, compliance with obligations locally and internationally.
- procurement or purchasing and supply of recurring office supplies and consumables including stationery, office facilities etc.
- Refurbishment and Upgrade of existing Assets (plants and equipment including vehicles, motorbikes, bicycles, furniture, fixtures and fittings as well as office and residential buildings)

- Acquisition of Immovable and Movable Assets (lands, buildings, plant, and equipment, vehicles, motorbikes, bicycles, furniture, fixtures and fittings. This also includes the construction of buildings
- Management of Assets Register (recording, tracking the location, quantify, condition, maintenance and deprecation status and safe guarding of government assets)
- Cleaning and General Services (provision of security, cleaning of office and residential facilities, and transport services)
- Disposal of General Assets (valuation, auctioning etc.)
- Library Services. (Storage maintenance of information and making it available to users for research purposes.)
- Gender operations (activities pertaining to ensuring gender responsiveness in policy making, planning and budgeting).

3.   Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Output	Output Indicator	Past Years		Projections			
		2021	2022	Budget Year 2023	Indicative Year 2024	Indicative Year 2025	Indicative Year 2026
Recruitment of Staff	No. of Staff Recruited	-	44	144	-	-	-
Promotions	No. of Staff Promoted	-	795	260	260	260	250
Replacement	No. of Staff Replaced	20	44	51	45	55	55
Staff Training	No. of Staff Trained	1018	1600	1	600	600	1,400
Transport Services							
Improvement in transport services	No. of vehicles procured	-	-	-	70	25	50
	No. of vehicles replaced	-	-	-	70	25	50
	No. of motorbikes procured	-	-	-	3	-	-
Estate Services							

Main Output	Output Indicator	Past Years		Projections			
		2021	2022	Budget Year 2023	Indicative Year 2024	Indicative Year 2025	Indicative Year 2026
Construction of District Offices	No. of District offices to be constructed	-	-	2	10	10	10
Construction of Regional Offices	Number of Regional offices to be constructed	-	-	2	2	2	2
Construction of Akosombo District Office and Warehouse	Percentages of work completed	56.6%	-	-	43.4%	-	-
Construction of Greater Accra Regional Office and National Warehouse Complex	Percentages of Work Completed	75%	-	-	25%	-	-
Renovation of Offices and Bungalows	No. of Bungalows to be renovated	-	2	2	10	10	10

4.   Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Internal Management of the Organisation	Acquisition of Moveable and Non-Moveable Assets
Recruitment, Placement and Promotions	

2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 008 - Electoral Commission
Funding: All Source of Funding
Year: 2023 | **Currency:** Ghana Cedi (GHS)
Approved version

	2023	2024	2025	2026
00801001 - Human Resource and General Services	**109,203,765**	**109,203,765**	**109,203,765**	**109,203,765**
21 - Compensation of Employees [GFS]	**75,761,696**	**75,761,696**	**75,761,696**	**75,761,696**
22 - Use of Goods and Services	32,108,300	32,108,300	32,108,300	32,108,300
27 - Social benefits [GFS]	353,769	353,769	353,769	353,769
31 - Non financial assets	**980,000**	**980,000**	**980,000**	**980,000**

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.2: Finance

1. Budget Sub-Programme Objectives

- To improve and sustain good procurement practices
- To maintain high financial management standards and budget controls

2. Budget Sub-Programme Description

The Finance and Procurement sub-programme relates to all activities involving finance operations, audit operations, policy planning operations, budgeting operations and procurement operations.

The sub-programme seeks to ensure optimum and judicious use of financial resources obtained from GOG and donors. The sub-programme is executed by the Finance Department, Procurement Department and Internal Audit Units.

The main operations of the sub-programme are guided by management directives and provisions in the Financial Administration Act (FAA), Financial Administration Regulation (FAR), Internal Audit Act (IAA), Public Financial Management Act (921), and Public Procurement Act (Act 663) and Ghana Integrated Financial Management Information System (GIFMIS).

The main activities for the sub-programme include;

- Treasury and Accounting activities (management of cash flows, collections, disbursements and funding of EC activities. It also includes the process of recording, summarizing and reporting on transactions)
- Revenue Collection (Management of IGF).
- Preparation of financial reports (Preparation of quarterly, monthly and annual financial reports).
- Budget Preparation (Internal Budget hearings, stakeholder meetings, budget committee meetings and preparation of annual budget estimates.
- Budget performance report. (Documentation of financial and non-financial activities and analysis of planned and actual spending).
- Tendering activities. (Procurement process to invite potential service providers for works, goods and services. It includes activities of the Entity Tender Committee (ETC), Advertisements, Preparation of Evaluation Reports and Award of Contracts).
- Internal and External audit operations (Activities relating to effective risk management and review of governance processes in the Commission).
- Planning and policy formulation. (Activities leading to the review of policies and programmes with the intention of instituting change and improvement).

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures performance of this sub-programme. The past data indicates actual performance whilst the projections are the Commission estimate of future performance

Main Outputs	Output Indicator	Past Years		Projections			
		2021	2022	Budget Year 2023	Indicative Year 2024	Indicative Year 2025	Indicative Year 2026
Fixed Assets Register updated	Updated by		Oct	Oct	Oct,	Oct	Oct
Preparation of annual estimates	Prepared by	Aug	Aug	Aug	Aug	Aug	Aug
Preparation of financial reports	Financial reports prepared by	April	April	April,	April,	April,	April,
Development of Procurement Plan	Procurement Plan Developed by	Jan	Jan	Jan	Jan	Jan	Jan
Preparation of Internal audit reports	Completed by	Sep	Sep	March	Sept	Sept	Sept
Responses to Audit Reports	Audit Responses submitted by	Oct	Nov	June	June	June	June

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects
Budget Performance Reporting	
Internal Audit Operations	
Budget Preparation	

2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 008 - Electoral Commission
Funding: All Source of Funding
Year: 2023 | **Currency:** Ghana Cedi (GHS)
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	2023	2024	2025	2026
00801002 - Finance	**681,850**	**681,850**	**681,850**	**681,850**
22 - Use of Goods and Services	681,850	681,850	681,850	681,850

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.3: Information Technology

1.   Budget Sub-Programme Objective

To apply modern and effective technology to all EC operations for improved service delivery.

2.   Budget Sub-Programme Description

The sub-programme is responsible for the computerization of all operations of the Commission. It ensures the integration of new technology and replacement of obsolete equipment to meet emerging trends. The sub-programme is delivered by the Information Technology (IT) Department of the Commission.

The main activities include:

- Software acquisition and development (Purchase installation and design of computer software for operations to improve service delivery).
- Computer Hardware and accessories (Procurement of computers and equipment, e.g. laptops, scanners, servers, printers, desktops, cables, etc. as well as servicing of Computers and accessories).
- Software licensing and support (acquiring/ renewal of the right to use software as well support services).
- Technology transfer (Transfer of skills knowledge and technology to ensure wider range of use, ownership and sustainability).
- Maintenance of equipment – installation, setup and monitor hardware/network (LAN and WAN support).

These activities are funded by GOG. Beneficiaries of the sub-programme are EC's internal and external stakeholders, Political Parties, and the District Electoral Officers. Eight-One (81) IT personnel are responsible for the delivery of the sub-programme.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2021	2022	Budget Year 2023	Indicative Year 2024	Indicative Year 2025	Indicative Year 2026
Programmers and Database Administrators trained	Number of Programmers and Database Administrators trained	-	-	25	31	31	31
ICT training for staff	Number of staff trained	-	18	1359	1359	1359	1359
Internet, WAN connectivity to EC offices across the country	Number of EC offices connected	267	267	268	283	283	283

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Technology Transfer	

2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 008 - Electoral Commission
Funding: All Source of Funding
Year: 2023 | **Currency:** Ghana Cedi (GHS)
Approved version

	2023	2024	2025	2026
00801003 - Information Technology	**20,102,144**	**20,102,144**	**20,102,144**	**20,102,144**
22 - Use of Goods and Services	20,102,144	20,102,144	20,102,144	20,102,144

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1. 4: Corporate Affairs, Public Relations and Legal Services

1.   Budget Sub-Programme Objective

To build trust and credibility with the Public.

2.   Budget Sub-Programme Description

The sub-programme is responsible for all activities related to Protocol services, Media Relations, Information, Education and Communication, Publication, Campaigns and programmes. The sub-programme is delivered by the Public affairs and Legal Departments of the Commission.

The main activities include:

- Protocol services (organization of official functions/meetings/conferences).
- Media Relations (dissemination of information to the general public through prints electronic platforms, Meet the press etc).
- Information, Education and Communication (News Paper publications, television and radio discussions, advertisements, engagement with stakeholders on the spread of the EC's activities, programmes and policies etc, Publication of leaflets, flyers, posters).
- Publication, Campaigns and Programmes (Information made available through electronic media e.g Radio Jingles, TV promotions and Docu-Dramas).
- Legal and Administrative Framework Reviews (review of Legal documents, Memorandum of Understanding, Financing arrangements for projects and administrative Procedures and process and provision of legal Advice and drafting of legislations)
- Contractual Obligations and commitments (Contract Evaluation, review of existing contracts and signing of new contracts and agreements

These activities are funded by GOG. Beneficiaries of the sub-programme are EC's internal and external stakeholders, Political Parties, and the District Electoral Officers.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2021	2022	Budget Year 2023	Indicative Year 2024	Indicative Year 2025	Indicative Year 2026
Civil Society and Private Participation in Governance Enhanced	Number of Voter Education Programmes conducted for CSOs, FBOs, CBOs, Women Groups, and Youth Groups etc	20	-	3	20	20	-
Improved election reportage by media	Number of workshops organized for the media to train them on election reporting	16	1	17	17	-	-
Information Education and Communication (IEC) materials for Demarcation, Registration, Exhibition and Election exercises	Number of IEC materials printed for education on Demarcation, Registration, Exhibition and Election exercises		-		5,000,000	5,000,000	-
Increased awareness for Registration, Exhibition and Elections exercises	Number of production and placement of adverts for education on Registration, Exhibition and Election exercises	-	-	170	170	-	-
Increase female participation in the electoral process	Number of workshops on electoral process organized for female candidates	1	-	-	10	10	-
Workshops and Increased participation of marginalized	Number of workshops and seminars organized for	-	-	-	25	30	-

Main Outputs	Output Indicator	Past Years		Projections			
		2021	2022	Budget Year 2023	Indicative Year 2024	Indicative Year 2025	Indicative Year 2026
groups in electoral activities	Registration, Exhibition, Elections activities and marginalized groups						
Increased awareness of electoral activities among voters	Number of outreach and face to face interactions organized for voter educators on Registration, Exhibition and Election exercises	-	-	17	15	15	-

4.   Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects

BUDGET PROGRAMME SUMMARY

PROGRAMME 2: ELECTORAL SERVICE

1.   Budget Programme Objective

- To provide quality electoral services.

2.   Budget Programme Description

This programme covers the Demarcation of Electoral Boundaries, Registration of Voters, Exhibition of the Provisional Voters Register, Education of the people on the electoral process and its purpose, Conducting and supervising all public elections and referenda.

This programme is delivered through the following sub programmes;
- Demarcation of Electoral Boundaries
- Compilation of the Voters' Register
- Conducting Elections
- Voter and Electoral Education
- Registration of Political Parties

The Commission recruits over 336,015 temporal officials to support permanent staff in the execution of this programme and its sub programmes. The Elections, Training, Research & Monitoring and Public Affairs departments are the organizational Units involved in the delivery of this programme.

The issue of the identification and selection of the right calibre of temporal staff in the remote and rural areas continues to be a challenge for the programme. The provision of adequate training and the simplification of administrative processes of all electoral activities under the programme will result in effective performance and reduction of human related errors.

2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 008 - Electoral Commission
Funding: All Source of Funding
Year: 2023 | **Currency:** Ghana Cedi (GHS)
Approved version

	2023	2024	2025	2026
00802 - Electoral Services	**256,059,846**	**256,059,846**	**256,059,846**	**256,059,846**
00802002 - Compilation of the voters Register	**56,059,846**	**56,059,846**	**56,059,846**	**56,059,846**
22 - Use of Goods and Services	56,059,846	56,059,846	56,059,846	56,059,846
00802003 - Conducting Elections	**200,000,000**	**200,000,000**	**200,000,000**	**200,000,000**
22 - Use of Goods and Services	200,000,000	200,000,000	200,000,000	200,000,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: ELECTORAL SERVICE

SUB-PROGRAME 2.1: Demarcation of Electoral Boundaries

1.   **Budget Sub-Programme Objective**

To demarcate electoral boundaries for national and local government elections

2.   **Budget Sub-Programme Description**

This sub-programme is to re-demarcate constituencies, electoral areas, and units boundaries as required by law for the purpose of electing representatives to Parliament, the District Assemblies and Unit Committees.

Based upon requests and the results of the population and housing census, the EC is usually called upon to review the existing constituencies, electoral areas boundaries to ensure adequate and fair representation of the people in Parliament, Metropolitan, Municipal, district assemblies and unit committees.

This sub-programme involve 1,673 permanent staff drawn from the Elections, Training, Research and Monitoring, Public Affairs, Information Technology, Finance and Human Resource and Administration Departments respectively at the Headquarters, Regional Directorates and District Offices. In addition, non-permanent staff including Consultants, Traditional Leaders and other Stakeholders will be engaged.

Funding for the demarcation exercise is from the Government of Ghana. The identifiable beneficiaries of this sub-programme include Citizens of Ghana, Government of Ghana, MMDAs, MLGRD, Traditional Authorities, Civil Society Organizations, and Community Based Organizations etc.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Output	Output Indicator	Past Years		Projections			
		2021	2022	Budget Year 2023	Indicative Year 2024	Indicative Year 2025	Indicative Year 2026
Continuous Registration of Voters							
Eligible voters registered	Number of eligible voters registered		17.5m	18.5m	19m	19m	19m
Periodic Registration of Voters							
Registration centres opened	Number of registration centres opened	-	-	268	268	-	-
Exhibition of the Voters Register							
Display of the Voters' Register nationwide	Turn-out of Nationwide display of the Voters Register	-	-	70%	85%	-	-
Exhibition centres opened at the polling station level	Number of exhibition centres opened at the polling station level	-	-	40,000	40,000	40,000	-

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects
Demarcation of electoral Boundaries	
Develop criteria for the Electoral Boundaries demarcation	
Demarcate Electoral Boundaries and Gazzette Results	
Adjudication of Demarcation Petitions	

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: ELECTORAL SERVICE

SUB-PROGRAMME 2.2: Compilation of Voters Register and Continuous Registration of Voters.

1. Budget Sub-Programme Objective

To compile the voters register for the purposes of public elections and referenda.

2. Budget Sub-Programme Description

The compilation of voters register for elections is one of the core functions of the Electoral Commission as per provisions in Articles 42 and 45(a) of the 1992 Constitution of Ghana and CI 91.

The Commission through this sub-programme undertakes continuous voter registration at the district level and periodic registration at the electoral area level. It follows the registration by displaying the Provisional Voters' Register for public inspection and scrutiny.

Continuous registration of voters at the district level caters for eligible voters on daily basis, whilst the periodic at the electoral area level is to capture more eligible voters in election years.

The sub-programme is carried out through the collaboration of the various operational departments of the Commission at the Head Office including Elections, Training, Research and Monitoring, Public Affairs, Information Technology, Finance, Human Resources and Administration in liaison with the Regional Directorates and District Offices.

The Compilation of the Voters' register include a range of operations from sensitization for voters, recruitment and training of temporary staff, procurement of voter registration materials to capturing of voter details on the field, public display of provisional voter registers and authentication of provisional voters register and the printing of the final register.

Funding for the sub-programme is sourced through the Government of Ghana (GOG) and Donor Support.

The beneficiaries of the sub-programme are prospective eligible registered Voters, registered political parties.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Output	Output Indicator	Past Years		Projections			
		2021	2022	Budget Year 2023	Indicative Year 2024	Indicative Year 2025	Indicative Year 2026
Continuous Registration of Voters							
District based Registration centers opened	No. district based registration centers established	-	-	268	268	268	268
Eligible voters registered	No. of eligible voters registered			1,000,000	1,000,000	1,000,000	800,000
Periodic Registration of Voters							
Registration centers opened	No. of registration centers opened.	-	-	268	268	-	

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects

2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account
Entity: 008 - Electoral Commission
Funding: All Source of Funding
Year: 2023 | **Currency:** Ghana Cedi (GHS)
Approved version

	2023	2024	2025	2026
00802002 - Compilation of the voters Register	**56,059,846**	**56,059,846**	**56,059,846**	**56,059,846**
22 - Use of Goods and Services	56,059,846	56,059,846	56,059,846	56,059,846

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: ELECTORAL SERVICE

SUB -PROGRAMME 2.3: Conduct and Supervision of Elections

1.   Budget Sub-Programme Objective

To ensure free, fair and transparent elections

2.   Budget Sub-Programme Description

The Electoral Commission through this sub-programme conducts and supervises all public elections and referenda in Ghana. The most prominent of these elections are the Presidential and Parliamentary Elections, District Level Elections and Council of State Elections.

The sub-programme involves nomination of Candidates, posting of notices, mounting of platform, electoral and voter education, training of election officials, distribution of election materials, conducting of the poll, monitoring and supervision and finally publication and gazetting of the results. Funding for this sub-programme is secured from the Government of Ghana and Donors.

The identifiable beneficiaries for this programme are Citizens of Ghana, Government of Ghana, MMDAs, MLGRD, Traditional Authorities, CSOs and CBOs etc.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Output	Output Indicator	Past Years		Projections			
		2021	2022	Budget Year 2023	Indicative Year 2024	Indicative Year 2025	Indicative Year 2026
Election Assembly Members							
Presidential and Parliamentary results	Election Results Gazetted by	-	-	Dec	Dec		-
Unit Committee results	Number of unit committee members elected	-	-	31,360	-,		
Electoral Areas contested	Number of Electoral Areas Contested	-	-	6272	-	-	-

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects

2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 008 - Electoral Commission
Funding: All Source of Funding
Year: 2023 | **Currency:** Ghana Cedi (GHS)
Approved version

	2023	2024	2025	2026
00802003 - Conducting Elections	**200,000,000**	**200,000,000**	**200,000,000**	**200,000,000**
22 - Use of Goods and Services	200,000,000	200,000,000	200,000,000	200,000,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: ELECTORAL SERVICE

SUB-PROGRAMME 2.4: Registration of Political Parties

1.   Budget Sub-Programme Objective

To register political parties for the purpose of elections

2.   Budget Sub-Programme Description

The Sub-Programme is to register political parties in accordance with the political parties Act, Act 574 (2000). A political party shall upon the registration under the Act becomes a body corporate with perpetual succession and a common seal, may sue and be sued in its corporate name, and shall have the power to acquire, hold, manage or dispose of movable or immovable property, and enter into any contract or other transactions as any legal person.

In the execution of this sub-programme, the commission performs the following to ensure compliance with the Act.

- Verify particulars of founding members in each district
- Inspect political party offices in the regions and in the districts levels
- Consider their audited accounts

The beneficiaries of the sub-programme are political Parties.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Output	Output Indicator	Past Years		Projections			
		2021	2022	Budget Year 2023	Indicative Year 2024	Indicative Year 2025	Indicative Year 2026
Verification of particulars of Political staff							
Executive members	Number of Executive members verified	Nil	-	-	-	-	-
Founding Members	Number of Founding Members verified	Nil	-	-	-	-	-
Inspection of Political Party Offices							
Headquarters Offices	Number of Political party Headquarters Offices inspected	-	16	-	-	16	
Regional & Constituencies Offices	Number of Regional and Constituencies political Party Offices inspected.	Nil	1,335	-	-	1335	
Audited Accounts of Political Parties							
Received	Number of political Party Audited Accounts received.	13	-	15	15	-	-
Audited	Number of Political Party Audited accounts Audited	13	-			-	-

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
External Audit Operations	
Verification of particulars of Founding and Executive Members of Political Parties in the Regions and Districts	
Management and Monitoring Policies, Programmes and Projects	
Auditing of Audited Accounts of political parties	

1.6. Appropriation Bill
Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 008 - Electoral Commission
Year: 2023 | **Currency:** Ghana Cedi (GHS)
Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
008 - Electoral Commission	75,761,696	309,000,000	980,000	385,741,696		305,910		305,910							386,047,606
00850 - Headquarters	75,761,696	309,000,000	980,000	385,741,696		305,910		305,910							386,047,606
0085001 - Gen. Admin	75,761,696	309,000,000	980,000	385,741,696		305,910		305,910							386,047,606
0085001001 - Admin	75,761,696	309,000,000	980,000	385,741,696		305,910		305,910							386,047,606