



# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 036 - Judiciary and Judicial Service

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
03601 - Management and Administration	616,992,539	150,841,232	125,834,848	893,668,619	30,667,174	17,889,185	2,555,598	51,111,957							944,780,576
03601001 - General Administration	173,304,962	150,841,232	125,834,848	449,981,042		17,889,185	2,555,598	20,444,783							470,425,825
03601003 - Human Resource Management	443,687,577			443,687,577	30,667,174			30,667,174							474,354,751
<b>Grand Total</b>	<b>616,992,539</b>	<b>150,841,232</b>	<b>125,834,848</b>	<b>893,668,619</b>	<b>30,667,174</b>	<b>17,889,185</b>	<b>2,555,598</b>	<b>51,111,957</b>							<b>944,780,576</b>