



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 034 - Ministry of Defence
 Year: 2024 | Currency: Ghana Cedi (GHS)
 Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
03401 - Management and Administration	52,470,419	9,798,648	16,572,461	78,841,529											78,841,529
03401001 - General Administration	43,556,848	1,067,073		44,623,921											44,623,921
03401002 - Finance	7,332,969	4,441,727	16,572,461	28,347,157											28,347,157
03401003 - Human Resource		1,137,624		1,137,624											1,137,624
03401004 - Policy Planning; Monitoring And Evaluation		2,240,951		2,240,951											2,240,951
03401005 - Defence Cooperation, Research And Information Management		813,288		813,288											813,288
03401006 - Veterans Affairs	1,580,602	97,986		1,678,589											1,678,589
03402 - Ghana Armed Forces	3,257,899,929	97,964,416	349,152,152	3,705,016,496		26,186,878	4,568,019	30,754,897							3,735,771,394
03402001 - General Headquarters (Armed Forces Administration)	1,599,363,009	69,316,326	349,152,152	2,017,831,487											2,017,831,487
03402002 - Land Operations	905,606,949	4,989,422		910,596,371		840,000		840,000							911,436,371
03402003 - Naval Operations	201,908,348	5,648,723		207,557,071		1,604,000	632,500	2,236,500							209,793,571
03402004 - Air Operations	184,736,576	5,270,635		190,007,211		1,456,000	344,000	1,800,000							191,807,211
03402005 - Military Health Service	173,422,832	12,739,309		186,162,141		22,286,878	3,591,519	25,878,397							212,040,538
03402006 - Defence Advisors	192,862,216			192,862,216											192,862,216
03403 - Armed Forces Capacity Building	66,315,523	10,223,411		76,538,934											76,538,934
03403001 - Military Academy And Training Schools (MATS)	41,277,609	4,789,332		46,066,941											46,066,941
03403002 - Ghana Armed Forces Command And Staff College	13,980,980	4,834,080		18,815,060											18,815,060
03403003 - KAIPTC	11,056,933	600,000		11,656,933											11,656,933
Grand Total	3,376,685,871	117,986,475	365,724,613	3,860,396,959		26,186,878	4,568,019	30,754,897							3,891,151,856