



# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 002 - Office of the Head of Civil Service

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
<b>00201 - Management and Administration</b>	8,946,309	1,920,059	6,504,000	17,370,368											17,370,368
00201000 - Management and Administration	8,946,309	1,920,059	6,504,000	17,370,368											17,370,368
<b>00202 - Institutional Development</b>	16,745,910	791,972	496,000	18,033,881		2,767,000		2,767,000							20,800,881
00202002 - Institutional Strengthening	2,783,306	249,991	210,000	3,243,297		160,000		160,000							3,403,297
00202003 - Records Management	6,545,260	333,988	226,000	7,105,248		2,607,000		2,607,000							9,712,248
00202004 - Procurement Management	7,417,344	207,993	60,000	7,685,337											7,685,337
<b>00203 - Human Resource Management</b>	9,349,497	4,457,881		13,807,379		5,209,083	1,227,391	6,436,474							20,243,853
00203001 - Recruitment and Promotions	730,570	4,104,470		4,835,041											4,835,041
00203002 - Training and Development	6,424,085	34,470		6,458,555		5,209,083	1,227,391	6,436,474							12,895,030
00203003 - Performance Management	1,405,495	34,470		1,439,965											1,439,965
00203004 - Information Management	789,347	284,470		1,073,818											1,073,818
<b>Grand Total</b>	<b>35,041,716</b>	<b>7,169,912</b>	<b>7,000,000</b>	<b>49,211,628</b>		<b>7,976,083</b>	<b>1,227,391</b>	<b>9,203,474</b>							<b>58,415,102</b>