

# Table of Contents

## 4.0 Audit Budget Detail

4.0. Audit Budget Detail	
2024, Base Version, 0490101001 - Admin office.....	1
2024, Base Version, 0490102001 - Human Resource office.....	3
2024, Base Version, 0490103001 - Policy Planning, Budgeting, Monitoring and Evaluation office.....	4
2024, Base Version, 0490104001 - Water Office.....	5
2024, Base Version, 0490105001 - Internal Audit office.....	6
2024, Base Version, 0490301001 - Korle Bu office.....	7
2024, Base Version, 0490301002 - Tamale Office.....	8
2024, Base Version, 0490301003 - Ho Office.....	9
2024, Base Version, 0495001001 - Admin Office.....	10
2024, Base Version, 0495101001 - Admin office.....	13
2024, Base Version, 0495201001 - Admin office.....	18
2024, Base Version, 0498001001 - Admin Office.....	20



# 2024 BUDGET VOLUME

**Ministry:** 049 - Ministry of Sanitation and Water Resources  
**Department:** 04901 - Headquarters  
**Organisation:** 0490101001 - Admin office  
**Government Function:** 70630 - Water Supply  
**Location:** 0304004 - Osu Klotey

<b>0490101001 - Admin office</b>	<b>9,849,638</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,849,638</b>
570101 - 6.b Supp and strgthen local comm. in imp. water and sani.	656,304
04901 - Management and Administration	656,304
04901001 - General Administration	579,092
No Aligned Project	579,092
085101 - Internal management of the organisation	579,092
<b>22102 - Utilities</b>	50,000
2210201 - Electricity charges	50,000
<b>22103 - General Cleaning</b>	100,000
2210302 - Contract Cleaning Service Charges	100,000
<b>22105 - Travel and Transport</b>	429,092
2210502 - Maintenance and Repairs - Official Vehic	50,092
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210515 - Foreign Travel Cost and Expenses	179,000
04901005 - Research, Statistics, and Information Management	77,212
No Aligned Project	77,212
085801 - Research and Development	77,212
<b>22107 - Training, Seminar and Conference Cost</b>	77,212
2210708 - Refreshments	7,212
2210711 - Public Education and Sensitization	70,000
<b>Unspecified Policy</b>	<b>9,193,334</b>
04901 - Management and Administration	9,193,334
04901001 - General Administration	9,193,334



## 2024 BUDGET VOLUME

**Ministry:** 049 - Ministry of Sanitation and Water Resources

**Department:** 04901 - Headquarters

**Organisation:** 0490101001 - Admin office

**Government Function:** 70630 - Water Supply

**Location:** 0304004 - Osu Klotey

No Aligned Project	9,193,334
Unspecified Operations	9,193,334
2111001 - Established Post	4,468,009
<b>21111 - Non Established Post</b>	4,468,009
2111104 - Recruitment	4,468,009
<b>21112 - Other Allowances</b>	257,316
2111203 - Car Maintenance Allowance	15,825
2111219 - Steering Committee Allowance	15,400
2111225 - Boards /Committees Allowance	46,200
2111227 - Clothing Allowance	16,720
2111233 - Entertainment Allowance	16,720
2111234 - Fuel Allowance	61,200
2111238 - Overtime Allowance	8,844
2111245 - Domestic Servants Allowance	57,128
2111247 - Utility Allowance	19,278



## 2024 BUDGET VOLUME

**Ministry:** 049 - Ministry of Sanitation and Water Resources

**Department:** 04901 - Headquarters

**Organisation:** 0490102001 - Human Resource office

**Government Function:** 70630 - Water Supply

**Location:** 0304004 - Osu Klotey

<b>0490102001 - Human Resource office</b>	<b>77,212</b>
<b>11001 - Central GoG &amp; CF</b>	<b>77,212</b>
570101 - 6.b Supp and strgthen local comm. in imp. water and sani.	77,212
04901 - Management and Administration	77,212
04901003 - Human Resource Development and Management	77,212
<i>No Aligned Project</i>	77,212
<i>085205 - Personnel and Staff Management</i>	77,212
<b>22107 - Training, Seminar and Conference Cost</b>	<b>77,212</b>
2210701 - Training Materials	7,212
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	30,000
2210710 - Staff Development	40,000



## 2024 BUDGET VOLUME

**Ministry:** 049 - Ministry of Sanitation and Water Resources

**Department:** 04901 - Headquarters

**Organisation:** 0490103001 - Policy Planning, Budgeting, Monitoring and Evaluation office

**Government Function:** 70630 - Water Supply

**Location:** 0304004 - Osu Klotey

<b>0490103001 - Policy Planning, Budgeting, Monitoring and Evaluation office</b>	<b>3,147,333</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,147,333</b>
570101 - 6.b Supp and strgthen local comm. in imp. water and sani.	3,147,333
04901 - Management and Administration	3,147,333
04901004 - Policy Planning, Budgeting, Monitoring and Evaluation	3,147,333
<i>No Aligned Project</i>	3,147,333
<i>085603 - Policies and Programme Review Activities</i>	3,147,333
<b>22105 - Travel and Transport</b>	1,840,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000,000
2210511 - Local Travel Cost	500,000
2210513 - Local Hotel Accommodation	340,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,307,333
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	903,848
2210704 - Hire of Venue	403,485



## 2024 BUDGET VOLUME

**Ministry:** 049 - Ministry of Sanitation and Water Resources

**Department:** 04901 - Headquarters

**Organisation:** 0490104001 - Water Office

**Government Function:** 70630 - Water Supply

**Location:** 0304004 - Osu Klotey

<b>0490104001 - Water Office</b>	<b>96,515</b>
<b>11001 - Central GoG &amp; CF</b>	<b>96,515</b>
570101 - 6.b Supp and strgthen local comm. in imp. water and sani.	96,515
04902 - Water Management	96,515
04902001 - Water Sector Management	96,515
No Aligned Project	96,515
049002 - Development and Management of water resources and systems	96,515
<b>22105 - Travel and Transport</b>	<b>46,515</b>
2210511 - Local Travel Cost	46,515
<b>22107 - Training, Seminar and Conference Cost</b>	<b>50,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	50,000



## 2024 BUDGET VOLUME

**Ministry:** 049 - Ministry of Sanitation and Water Resources

**Department:** 04901 - Headquarters

**Organisation:** 0490105001 - Internal Audit office

**Government Function:** 70630 - Water Supply

**Location:** 0304004 - Osu Klotey

<b>0490105001 - Internal Audit office</b>	<b>38,606</b>
<b>11001 - Central GoG &amp; CF</b>	<b>38,606</b>
570101 - 6.b Supp and strgthen local comm. in imp. water	38,606
04901 - Management and Administration	38,606
04901006 - Internal Audit	38,606
<i>No Aligned Project</i>	38,606
085501 - Internal Audit Operations	38,606
22105 - Travel and Transp	38,606
2210511 - Local Travel C	38,606



## 2024 BUDGET VOLUME

**Ministry:** 049 - Ministry of Sanitation and Water Resources  
**Department:** 04903 - Schools of Hygiene  
**Organisation:** 0490301001 - Korle Bu office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0304004 - Osu Klotey

<b>0490301001 - Korle Bu office</b>	<b>256,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>256,000</b>
Unspecified Policy	256,000
<b>04903 - Sanitation Management</b>	<b>256,000</b>
<b>04903004 - Environmental Health and Hygiene</b>	256,000
<i>No Aligned Project</i>	256,000
<i>Unspecified Operations</i>	256,000
<b>21112 - Other Allowances</b>	256,000
2111221 - Training Allow	256,000





## 2024 BUDGET VOLUME

**Ministry:** 049 - Ministry of Sanitation and Water Resources

**Department:** 04903 - Schools of Hygiene

**Organisation:** 0490301002 - Tamale Office

**Government Function:** 70630 - Water Supply

**Location:** 0806001 - Tamale

<b>0490301002 - Tamale Office</b>	<b>483,715</b>
<b>11001 - Central GoG &amp; CF</b>	<b>483,715</b>
570204 - 6.a exp intl coop & cpty-bldg suprt to devel ctrys in water & san	96,515
04903 - Sanitation Management	96,515
04903004 - Environmental Health and Hygiene Education	96,515
<i>No Aligned Project</i>	96,515
049008 - Development and Administration of Regulation	96,515
<b>22101 - Materials and Office Consumables</b>	76,515
2210101 - Printed Material and Stationery	76,515
<b>22105 - Travel and Transport</b>	20,000
2210503 - Fuel and Lubricants - Official Vehi	20,000
<b>Unspecified Policy</b>	<b>387,200</b>
04903 - Sanitation Management	387,200
04903004 - Environmental Health and Hygiene Education	387,200
<i>No Aligned Project</i>	387,200
<i>Unspecified Operations</i>	387,200
<b>21112 - Other Allowances</b>	387,200
2111221 - Training Allowance	387,200



## 2024 BUDGET VOLUME

**Ministry:** 049 - Ministry of Sanitation and Water Resources  
**Department:** 04903 - Schools of Hygiene  
**Organisation:** 0490301003 - Ho Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0408001 - Ho

<b>0490301003 - Ho Office</b>	<b>489,315</b>
<b>11001 - Central GoG &amp; CF</b>	<b>489,315</b>
570204 - 6.a exp intl coop & cpty-bldg suprt to devel ctrys in water & san	96,515
04903 - Sanitation Management	96,515
04903004 - Environmental Health and Hygiene Education	96,515
<i>No Aligned Project</i>	96,515
049008 - Development and Administration of Regulation	96,515
<b>22101 - Materials and Office Consumables</b>	76,515
2210101 - Printed Material and Stationery	76,515
<b>22105 - Travel and Transport</b>	20,000
2210502 - Maintenance and Repairs - Official Vehic	20,000
<b>Unspecified Policy</b>	<b>392,800</b>
04903 - Sanitation Management	392,800
04903004 - Environmental Health and Hygiene Education	392,800
<i>No Aligned Project</i>	392,800
<i>Unspecified Operations</i>	392,800
<b>21112 - Other Allowances</b>	392,800
2111221 - Training Allowance	392,800



## 2024 BUDGET VOLUME

**Ministry:** 049 - Ministry of Sanitation and Water Resources  
**Department:** 04950 - Environmental Health and Sanitation  
**Organisation:** 0495001001 - Admin Office  
**Government Function:** 70630 - Water Supply  
**Location:** 0304004 - Osu Klotey

<b>0495001001 - Admin Office</b>	<b>453,622,263</b>
<b>11001 - Central GoG &amp; CF</b>	<b>170,482,872</b>
570102 - 6.1 Achieve univ. and equit access to water	170,386,357
04902 - Water Management	170,386,357
04902004 - Rural Water Management	170,386,357
No Aligned Project	170,386,357
049001 - Construction of water supply systems	150,000,000
<b>31131 - Infrastructure Assets</b>	150,000,000
3113110 - Water Systems	150,000,000
049006 - Rural Water Supply	20,386,357
<b>31131 - Infrastructure Assets</b>	20,386,357
3113110 - Water Systems	20,386,357
570204 - 6.a exp intl coop & cpty-bldg suprt to devel ctrys in water & san	96,515
04903 - Sanitation Management	96,515
04903003 - Environmental Health and Sanitation	96,515
No Aligned Project	96,515
049007 - Environmental Sanitation and waste management	96,515
<b>22107 - Training, Seminar and Conference Cost</b>	96,515
2210708 - Refreshments	16,515
2210711 - Public Education and Sensitization	80,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>19,738,336</b>
570102 - 6.1 Achieve univ. and equit access to water	19,738,336
04902 - Water Management	19,738,336
04902004 - Rural Water Management	19,738,336



## 2024 BUDGET VOLUME

**Ministry:** 049 - Ministry of Sanitation and Water Resources  
**Department:** 04950 - Environmental Health and Sanitation  
**Organisation:** 0495001001 - Admin Office  
**Government Function:** 70630 - Water Supply  
**Location:** 0304004 - Osu Klotey

No Aligned Project	19,738,336
049001 - Construction of water supply systems	19,738,336
<b>22108 - Consultancy Expenses</b>	19,738,336
2210802 - External Consultants Fees	19,738,336
<b>13402 - Donor Pooled</b>	<b>220,203,844</b>
<b>570102 - 6.1 Achieve univ. and equit access to water</b>	<b>106,478,387</b>
<b>04902 - Water Management</b>	<b>106,478,387</b>
<b>04902004 - Rural Water Management</b>	106,478,387
No Aligned Project	106,478,387
049001 - Construction of water supply systems	106,478,387
<b>22106 - Repairs and Maintenance</b>	6,208,167
2210605 - Maintenance of Machinery and Plan	6,208,167
<b>31131 - Infrastructure Assets</b>	100,270,219
3113110 - Water Systems	100,270,219
<b>570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene</b>	<b>113,725,457</b>
<b>04903 - Sanitation Management</b>	<b>113,725,457</b>
<b>04903001 - Liquid Waste Management</b>	56,862,728
No Aligned Project	56,862,728
049004 - Liquid Waste Management	56,862,728
<b>22106 - Repairs and Maintenance</b>	1,862,178
2210610 - Maintenance of Drains	1,862,178
<b>31113 - Other structures</b>	55,000,550
3111311 - Drainage	55,000,550
<b>04903002 - Solid Waste Management</b>	56,862,728



## 2024 BUDGET VOLUME

**Ministry:** 049 - Ministry of Sanitation and Water Resources

**Department:** 04950 - Environmental Health and Sanitation

**Organisation:** 0495001001 - Admin Office

**Government Function:** 70630 - Water Supply

**Location:** 0304004 - Osu Klotey

No Aligned Project	56,862,728
049005 - Solid Waste Management	56,862,728
<b>22106 - Repairs and Maintenance</b>	1,862,178
2210610 - Maintenance of Drains	1,862,178
<b>31113 - Other structures</b>	55,000,550
3111311 - Drainage	55,000,550
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>43,197,211</b>
570102 - 6.1 Achieve univ. and equit access to water	43,197,211
04902 - Water Management	43,197,211
04902004 - Rural Water Management	43,197,211
No Aligned Project	43,197,211
049006 - Rural Water Supply	43,197,211
<b>31131 - Infrastructure Assets</b>	43,197,211
3113109 - Irrigation Systems	43,197,211



## 2024 BUDGET VOLUME

**Ministry:** 049 - Ministry of Sanitation and Water Resources  
**Department:** 04951 - Water Resources Commission  
**Organisation:** 0495101001 - Admin office  
**Government Function:** 70630 - Water Supply  
**Location:** 0304004 - Osu Klotey

<b>0495101001 - Admin office</b>	<b>63,146,604</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,754,395</b>
570103 - 6.5 Impl. Int. water resources mgt.	1,511,723
04902 - Water Management	1,511,723
04902002 - Water Resource MAnagement	1,511,723
<i>No Aligned Project</i>	1,511,723
<i>049002 - Development and Management of water resources and systems</i>	107,573
<b>22104 - Rentals/Lease</b>	43,758
2210404 - Hotel Accommodations	43,758
<b>22105 - Travel and Transport</b>	63,815
2210510 - Other Night Allowances	18,515
2210511 - Local Travel Cost	45,300
<i>049008 - Development and Administration of Regulation</i>	155,250
<b>22104 - Rentals/Lease</b>	63,750
2210404 - Hotel Accommodations	63,750
<b>22105 - Travel and Transport</b>	91,500
2210510 - Other Night Allowances	24,000
2210511 - Local Travel Cost	67,500
<i>049009 - Water Resources Assessment and Monitoring</i>	307,502
<b>22104 - Rentals/Lease</b>	67,500
2210404 - Hotel Accommodations	67,500
<b>22105 - Travel and Transport</b>	103,750
2210510 - Other Night Allowances	26,250
2210511 - Local Travel Cost	77,500
<b>22108 - Consultancy Expenses</b>	36,000



## 2024 BUDGET VOLUME

**Ministry:** 049 - Ministry of Sanitation and Water Resources

**Department:** 04951 - Water Resources Commission

**Organisation:** 0495101001 - Admin office

**Government Function:** 70630 - Water Supply

**Location:** 0304004 - Osu Klotey

2210801 - Local Consultants Fees (Companies)	36,000
<b>31131 - Infrastructure Assets</b>	100,252
3113110 - Water Systems	100,252
<i>049010 - Trans-Boundary Water Resources Management</i>	221,170
<b>22105 - Travel and Transport</b>	177,420
2210510 - Other Night Allowances	15,690
2210511 - Local Travel Cost	53,250
2210514 - Foreign Travel- Per Diem	65,230
2210515 - Foreign Travel Cost and Expenses	43,250
<b>22107 - Training, Seminar and Conference Cost</b>	43,750
2210709 - Seminars/Conferences/Workshops - Domestic	43,750
<i>085101 - Internal management of the organisation</i>	720,228
<b>22101 - Materials and Office Consumables</b>	95,697
2210101 - Printed Material and Stationery	95,697
<b>22102 - Utilities</b>	302,649
2210201 - Electricity charges	110,649
2210203 - Telecommunications	192,000
<b>22105 - Travel and Transport</b>	235,632
2210502 - Maintenance and Repairs - Official Vehicles	55,632
2210503 - Fuel and Lubricants - Official Vehicles	180,000
<b>22111 - Other Charges and Fees</b>	71,250
2211103 - Audit Fees	71,250
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	15,000
2821009 - Donations	15,000
<b>Unspecified Policy</b>	<b>4,242,672</b>



## 2024 BUDGET VOLUME

**Ministry:** 049 - Ministry of Sanitation and Water Resources  
**Department:** 04951 - Water Resources Commission  
**Organisation:** 0495101001 - Admin office  
**Government Function:** 70630 - Water Supply  
**Location:** 0304004 - Osu Klotey

04902 - Water Management	4,242,672
04902002 - Water Resource Management	4,242,672
No Aligned Project	4,242,672
Unspecified Operations	4,242,672
2111001 - Established Post	3,070,634
<b>21112 - Other Allowances</b>	1,172,038
2111203 - Car Maintenance Allowance	5,040
2111213 - Watchman Allowance	44,923
2111227 - Clothing Allowance	36,691
2111233 - Entertainment Allowance	38,155
2111234 - Fuel Allowance	196,282
2111236 - Housing Subsidy/Allowance	117,338
2111237 - Risk Allowance	614,127
2111245 - Domestic Servants Allowance	77,146
2111247 - Utility Allowance	42,336
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>57,095,209</b>
570101 - 6.b Supp and strgthen local comm. in imp. water and sani.	1,000,826
04902 - Water Management	1,000,826
04902001 - Water Sector Management	1,000,826
No Aligned Project	1,000,826
049009 - Water Resources Assessment and Monitoring	1,000,826
<b>31112 - Non-Residential Buildings</b>	1,000,826
3111204 - Office Buildings	1,000,826
570102 - 6.1 Achieve univ. and equit access to water	37,406,000
04902 - Water Management	37,406,000





## 2024 BUDGET VOLUME

**Ministry:** 049 - Ministry of Sanitation and Water Resources  
**Department:** 04951 - Water Resources Commission  
**Organisation:** 0495101001 - Admin office  
**Government Function:** 70630 - Water Supply  
**Location:** 0304004 - Osu Klotey

<b>04902004 - Rural Water Management</b>	37,406,000
<i>No Aligned Project</i>	37,406,000
<i>049001 - Construction of water supply systems</i>	37,406,000
<b>22105 - Travel and Transport</b>	1,000,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
2210505 - Running Cost - Official Vehicles	500,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	6,000,000
<b>22108 - Consultancy Expenses</b>	29,000,000
2210802 - External Consultants Fees	29,000,000
<b>31131 - Infrastructure Assets</b>	1,406,000
3113110 - Water Systems	1,406,000
<b>570103 - 6.5 Impl. Int. water resources mgt.</b>	<b>18,688,383</b>
<b>04902 - Water Management</b>	<b>18,688,383</b>
<b>04902002 - Water Resource Management</b>	18,688,383
<i>No Aligned Project</i>	18,688,383
<i>049009 - Water Resources Assessment and Monitoring</i>	18,688,383
<b>22106 - Repairs and Maintenance</b>	418,383
2210604 - Maintenance of Furniture and Fixtures	418,383
<b>22107 - Training, Seminar and Conference Cost</b>	700,000
2210709 - Seminars/Conferences/Workshops - Domestic	700,000
<b>22108 - Consultancy Expenses</b>	17,570,000
2210801 - Local Consultants Fees (Companies)	570,000
2210802 - External Consultants Fees	17,000,000
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>297,000</b>



## 2024 BUDGET VOLUME

**Ministry:** 049 - Ministry of Sanitation and Water Resources

**Department:** 04951 - Water Resources Commission

**Organisation:** 0495101001 - Admin office

**Government Function:** 70630 - Water Supply

**Location:** 0304004 - Osu Klotey

570103 - 6.5 Impl. Int. water resources mgt.	297,000
04902 - Water Management	297,000
04902002 - Water Resource MAnagement	297,000
<i>No Aligned Project</i>	297,000
<i>049009 - Water Resources Assessment and Monitoring</i>	297,000
<b>31112 - Non-Residential Buildings</b>	297,000
3111204 - Office Buildings	297,000



## 2024 BUDGET VOLUME

**Ministry:** 049 - Ministry of Sanitation and Water Resources  
**Department:** 04952 - Community Water and Sanitation Dept.  
**Organisation:** 0495201001 - Admin office  
**Government Function:** 70630 - Water Supply  
**Location:** 0304004 - Osu Klotey

<b>0495201001 - Admin office</b>	<b>13,213,633</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,213,633</b>
<b>570102 - 6.1 Achieve univ. and equit access to water</b>	<b>1,411,470</b>
<b>04902 - Water Management</b>	<b>1,411,470</b>
<b>04902004 - Rural Water Management</b>	1,411,470
<i>No Aligned Project</i>	1,411,470
<i>049001 - Construction of water supply systems</i>	289,546
<b>22102 - Utilities</b>	144,773
2210201 - Electricity charges	86,864
2210202 - Water	28,955
2210204 - Postal Charges	14,477
2210205 - Sanitation Charges	14,477
<b>22104 - Rentals/Lease</b>	14,477
2210404 - Hotel Accommodations	14,477
<b>22105 - Travel and Transport</b>	130,296
2210502 - Maintenance and Repairs - Official Vehicles	14,477
2210503 - Fuel and Lubricants - Official Vehicles	86,864
2210505 - Running Cost - Official Vehicles	28,955
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	<i>1,121,925</i>
<b>22102 - Utilities</b>	280,481
2210201 - Electricity charges	224,385
2210202 - Water	56,096
<b>22104 - Rentals/Lease</b>	56,096
2210403 - Rental of Office Equipment	56,096
<b>22105 - Travel and Transport</b>	673,155
2210509 - Other Travel and Transportation	336,577



## 2024 BUDGET VOLUME

**Ministry:** 049 - Ministry of Sanitation and Water Resources  
**Department:** 04952 - Community Water and Sanitation Dept.  
**Organisation:** 0495201001 - Admin office  
**Government Function:** 70630 - Water Supply  
**Location:** 0304004 - Osu Klotey

2210511 - Local Travel Cost	336,577
<b>22107 - Training, Seminar and Conference Cost</b>	112,192
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	112,192
<b>Unspecified Policy</b>	<b>11,802,163</b>
<b>04902 - Water Management</b>	<b>11,802,163</b>
<b>04902004 - Rural Water Management</b>	11,802,163
<i>No Aligned Project</i>	11,802,163
<i>Unspecified Operations</i>	11,802,163
2111001 - Established Post	9,546,554
<b>21112 - Other Allowances</b>	2,255,609
2111203 - Car Maintenance Allowance	42,840
2111213 - Watchman Allowance	148,771
2111223 - Basic PE Related Allowances	148,771
2111226 - Duty Allowance	494,040
2111227 - Clothing Allowance	104,832
2111229 - Acting Allowance	24,912
2111233 - Entertainment Allowance	126,684
2111234 - Fuel Allowance	254,873
2111236 - Housing Subsidy/Allowance	573,315
2111245 - Domestic Servants Allowance	173,275
2111247 - Utility Allowance	163,296



## 2024 BUDGET VOLUME

**Ministry:** 049 - Ministry of Sanitation and Water Resources

**Department:** 04980 - Ghana Water Company Limited

**Organisation:** 0498001001 - Admin Office

**Government Function:** 70630 - Water Supply

**Location:** 0304004 - Osu Klotey

<b>0498001001 - Admin Office</b>	<b>196,631,544</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,075,841</b>
570101 - 6.b Supp and strgthen local comm. in imp. water and sani.	2,448,770
04901 - Management and Administration	2,448,770
04901001 - General Administration	2,448,770
No Aligned Project	2,448,770
049001 - Construction of water supply systems	2,448,770
<b>31131 - Infrastructure Assets</b>	2,448,770
3113110 - Water Systems	2,448,770
570102 - 6.1 Achieve univ. and equit access to water	289,546
04902 - Water Management	289,546
04902004 - Rural Water Management	289,546
No Aligned Project	289,546
049001 - Construction of water supply systems	289,546
<b>22102 - Utilities</b>	144,773
2210201 - Electricity charges	86,864
2210202 - Water	28,955
2210204 - Postal Charges	14,477
2210205 - Sanitation Charges	14,477
<b>22104 - Rentals/Lease</b>	14,477
2210404 - Hotel Accommodations	14,477
<b>22105 - Travel and Transport</b>	130,296
2210502 - Maintenance and Repairs - Official Vehic	14,477
2210503 - Fuel and Lubricants - Official Vehicles	86,863



## 2024 BUDGET VOLUME

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**Location:** 0304004 - Osu Klotey

2210513 - Local Hotel Accommodation	28,955
<b>570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene</b>	<b>1,224,385</b>
<b>04903 - Sanitation Management</b>	<b>1,224,385</b>
<b>04903001 - Liquid Waste Management</b>	1,224,385
<i>No Aligned Project</i>	1,224,385
<i>049004 - Liquid Waste Management</i>	1,224,385
<b>31113 - Other structures</b>	1,224,385
3111303 - Toilets	1,224,385
<b>570204 - 6.a exp intl coop &amp; cpty-bldg suprt to devel ctrys in water &amp; san</b>	<b>327,935</b>
<b>04903 - Sanitation Management</b>	<b>327,935</b>
<b>04903004 - Environmental Health and Hygiene Education</b>	327,935
<i>No Aligned Project</i>	327,935
<i>049008 - Development and Administration of Regulation</i>	327,935
<b>31112 - Non-Residential Buildings</b>	327,935
3111205 - School Buildings	327,935
<b>Unspecified Policy</b>	<b>2,785,206</b>
<b>04901 - Management and Administration</b>	<b>2,785,206</b>
<b>04901001 - General Administration</b>	2,785,206
<i>No Aligned Project</i>	2,785,206
<i>Unspecified Operations</i>	2,785,206
<b>21111 - Non Established Post</b>	2,785,206
2111104 - Recruitment	2,785,206
<b>13402 - Donor Pooled</b>	<b>182,065,114</b>
<b>570102 - 6.1 Achieve univ. and equit access to water</b>	<b>182,065,114</b>
<b>04902 - Water Management</b>	<b>182,065,114</b>



## 2024 BUDGET VOLUME

**Ministry:** 049 - Ministry of Sanitation and Water Resources  
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**Location:** 0304004 - Osu Klotey

<b>04902003 - Urban Water Management/ Services</b>	182,065,114
<i>No Aligned Project</i>	182,065,114
<i>049001 - Construction of water supply systems</i>	182,065,114
<b>22106 - Repairs and Maintenance</b>	6,828,683
2210605 - Maintenance of Machinery and Plant	6,828,683
<b>31131 - Infrastructure Assets</b>	175,236,431
3113110 - Water Systems	175,236,431
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>7,490,589</b>
<b>570101 - 6.b Supp and strgthen local comm. in imp. water and sani.</b>	<b>4,340,837</b>
<b>04901 - Management and Administration</b>	<b>4,340,837</b>
<b>04901001 - General Administration</b>	4,340,837
<i>No Aligned Project</i>	4,340,837
<i>049001 - Construction of water supply systems</i>	4,340,837
<b>31131 - Infrastructure Assets</b>	4,340,837
3113110 - Water Systems	4,340,837
<b>570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene</b>	<b>2,549,240</b>
<b>04903 - Sanitation Management</b>	<b>2,549,240</b>
<b>04903001 - Liquid Waste Management</b>	2,549,240
<i>No Aligned Project</i>	2,549,240
<i>049004 - Liquid Waste Management</i>	2,549,240
<b>31113 - Other structures</b>	2,549,240
3111303 - Toilets	2,549,240
<b>570204 - 6.a exp intl coop &amp; cpty-bldg suprt to devel ctrys in water &amp; san</b>	<b>600,511</b>
<b>04903 - Sanitation Management</b>	<b>600,511</b>



## 2024 BUDGET VOLUME

**Ministry:** 049 - Ministry of Sanitation and Water Resources

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**Location:** 0304004 - Osu Klotey

<b>04903004 - Environmental Health and Hygiene Education</b>	600,511
<i>No Aligned Project</i>	600,511
<i>049008 - Development and Administration of Regulation</i>	600,511
<b>31112 - Non-Residential Buildings</b>	600,511
3111205 - School Buildings	600,511