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2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Headquarters

Organisation: 0190101001 - Admin Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

0190101001 - Admin Office	138,634,789
11001 - Central GoG & CF	99,259,088
170101 - 14.4 Effectively regulate harvesting and end overfishing	11,097,820
01901 - Management of Administration	11,097,820
01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.	7,956,700
<i>No Aligned Project</i>	7,956,700
<i>085602 - Publication and dissemination of Policies and Programmes</i>	7,474,264
22107 - Training, Seminar and Conference Cost	7,474,264
2210709 - Seminars/Conferences/Workshops - Domestic	5,474,263
2210711 - Public Education and Sensitization	2,000,001
<i>085603 - Policies and Programme Review Activities</i>	95,598
22107 - Training, Seminar and Conference Cost	95,598
2210709 - Seminars/Conferences/Workshops - Domestic	95,598
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	386,838
22105 - Travel and Transport	125,642
2210513 - Local Hotel Accommodation	125,642
22107 - Training, Seminar and Conference Cost	261,196
2210711 - Public Education and Sensitization	261,196
01901004 - Research; Statistics; Information; Communication and Public Relations	3,141,120
<i>No Aligned Project</i>	3,141,120
<i>019001 - Fishing Infrastructure and Facilities</i>	418,390
22101 - Materials and Office Consumables	232,383
2210102 - Office Facilities, Supplies and Accessories	232,383
22107 - Training, Seminar and Conference Cost	186,007
2210709 - Seminars/Conferences/Workshops - Domestic	186,007
<i>085101 - Internal management of the organisation</i>	1,000



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Ministry: 019 - Ministry of Fisheries and Aquaculture Development

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Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
<i>085602 - Publication and dissemination of Policies and Programmes</i>	182,975
22109 - Special Services	182,975
2210910 - Trade Promotion / Publicity	182,975
<i>085801 - Research and Development</i>	318,028
22107 - Training, Seminar and Conference Cost	173,454
2210709 - Seminars/Conferences/Workshops - Domestic	173,454
22112 - Emergency Services	144,575
2211201 - Field Operations	144,575
<i>086101 - Software Acquisition and Development</i>	1,755,000
31122 - Other machinery and equipment	1,255,000
3112204 - Networking and ICT Equipments	755,000
3112208 - Computers and Accessories	500,000
31132 - Intangible Fixed Assets	500,000
3113211 - Computer Software	500,000
<i>086102 - Computer hardwares and accessories</i>	107,248
22106 - Repairs and Maintenance	107,248
2210622 - Maintenance of Computer Software	107,248
<i>086203 - Information, Education and Communication</i>	336,237
22107 - Training, Seminar and Conference Cost	336,237
2210709 - Seminars/Conferences/Workshops - Domestic	336,237
<i>086404 - Information Management</i>	22,242
22101 - Materials and Office Consumables	22,242
2210102 - Office Facilities, Supplies and Accessories	22,242
170102 - 14.c Enhnc consrvtn & sustainable use of oceans and their resources	7,049,183



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Ministry: 019 - Ministry of Fisheries and Aquaculture Development

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Location: 0304304 - Osu Klotey

01901 - Management of Administration	7,049,183
01901001 - Finance and Administration	5,817,998
<i>No Aligned Project</i>	5,817,998
<i>019003 - Capacity development for fisheries industry</i>	3,640,000
31121 - Transport equipment	3,640,000
3112101 - Motor Vehicle	2,945,000
3112105 - Motor Bike, bicycles etc	695,000
<i>085103 - Procurement of Office supplies and consumables</i>	1,551,457
22101 - Materials and Office Consumables	981,457
2210101 - Printed Material and Stationery	481,457
2210111 - Other Office Materials and Consumables	500,000
22102 - Utilities	570,000
2210201 - Electricity charges	60,000
2210202 - Water	10,000
2210207 - Fire Fighting Accessories	500,000
<i>085501 - Internal Audit Operations</i>	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	576,541
22105 - Travel and Transport	576,541
2210502 - Maintenance and Repairs - Official Vehicles	576,541
01901002 - Human Resource	1,231,185
<i>No Aligned Project</i>	1,231,185
<i>085205 - Personnel and Staff Management</i>	281,185
22101 - Materials and Office Consumables	81,185
2210104 - Medical Supplies	51,185



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Location: 0304304 - Osu Klotey

2210105 - Drugs	10,000
2210112 - Uniform and Protective Clothing	20,000
22105 - Travel and Transport	50,000
2210509 - Other Travel and Transportation	30,000
2210511 - Local Travel Cost	20,000
22111 - Other Charges and Fees	150,000
2211111 - Medical Claims- Medicines	150,000
<i>085206 - Manpower Skills Development</i>	<i>950,000</i>
22101 - Materials and Office Consumables	240,000
2210101 - Printed Material and Stationery	80,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	80,000
2210111 - Other Office Materials and Consumables	50,000
2210122 - Value Books	10,000
22102 - Utilities	20,000
2210203 - Telecommunications	20,000
22107 - Training, Seminar and Conference Cost	640,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	250,000
2210705 - Hotel Accommodation	80,000
2210710 - Staff Development	310,000
22108 - Consultancy Expenses	50,000
2210801 - Local Consultants Fees (Companies)	50,000
170104 - 14.2 Sustainably manage & prot mari ecosys to avoid adverse imps	9,210,000
01901 - Management of Administration	9,210,000
01901001 - Finance and Administration	8,760,000
<i>No Aligned Project</i>	8,760,000



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Ministry: 019 - Ministry of Fisheries and Aquaculture Development

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Location: 0304304 - Osu Klotey

085101 - Internal management of the organisation	8,760,000
22105 - Travel and Transport	900,000
2210515 - Foreign Travel Cost and Expenses	900,000
22107 - Training, Seminar and Conference Cost	410,000
2210706 - Library and Subscription	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	300,000
2210711 - Public Education and Sensitization	100,000
31121 - Transport equipment	3,000,000
3112101 - Motor Vehicle	3,000,000
31122 - Other machinery and equipment	3,950,000
3112206 - Plant and Machinery	450,000
3112211 - Office Equipment	500,000
3112214 - Electrical Equipment	3,000,000
31131 - Infrastructure Assets	500,000
3113108 - Furniture and Fittings	500,000
01901002 - Human Resource	450,000
No Aligned Project	450,000
085101 - Internal management of the organisation	450,000
22107 - Training, Seminar and Conference Cost	450,000
2210709 - Seminars/Conferences/Workshops - Domestic	450,000
170202 - 14.4 regu fishing & impl sci-based mgt for restor of fish stock	25,595,312
01901 - Management of Administration	25,595,312
01901001 - Finance and Administration	5,545,247
0416047-Construction of 2No. Storey Laboratory Block	1,000,000
No Aligned Project	4,545,247
0416 047- 019003 - Capacity development for fisheries industry	1,000,000



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Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

	31112 - Non-Residential Buildings	1,000,000
	3111264 - WIP - Laboratories	1,000,000
No Align	019001 - Fishing Infrastructure and Facilities	2,000,000
	22101 - Materials and Office Consumables	2,000,000
	2210111 - Other Office Materials and Consumables	2,000,000
	087003 - Livelihood Empowerment Against Poverty	2,545,247
	22101 - Materials and Office Consumables	2,245,247
	2210111 - Other Office Materials and Consumables	2,245,247
	22107 - Training, Seminar and Conference Cost	300,000
	2210711 - Public Education and Sensitization	300,000
	01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.	19,755,000
	No Aligned Project	19,755,000
	019002 - Promotion and development of aquaculture	15,000,000
	22101 - Materials and Office Consumables	10,000,000
	2210110 - Specialised Stock	10,000,000
	22107 - Training, Seminar and Conference Cost	5,000,000
	2210701 - Training Materials	1,000,000
	2210709 - Seminars/Conferences/Workshops - Domestic	1,000,000
	2210711 - Public Education and Sensitization	3,000,000
	019003 - Capacity development for fisheries industry	4,655,000
	31112 - Non-Residential Buildings	4,655,000
	3111208 - Other Agricultural Structures	4,655,000
	085301 - Budget Preparation	100,000
	22107 - Training, Seminar and Conference Cost	100,000
	2210709 - Seminars/Conferences/Workshops - Domestic	100,000
	01901004 - Research; Statistics; Information; Communication and Public Relations	295,065



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Organisation: 0190101001 - Admin Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

No Aligned Project	295,065
085206 - Manpower Skills Development	295,065
22107 - Training, Seminar and Conference Cost	295,065
2210710 - Staff Development	295,065
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	41,800,000
01901 - Management of Administration	800,000
01901001 - Finance and Administration	800,000
No Aligned Project	800,000
019002 - Promotion and development of aquaculture	500,000
22108 - Consultancy Expenses	500,000
2210803 - Other Consultancy Expenses	500,000
019004 - Monitoring, Control and Surveillance of Fisheries Industry	300,000
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Domestic	300,000
01903 - Aquaculture Development	41,000,000
01903002 - Aquaculture Training and Extension	41,000,000
2190314-Anomabo Fisheries College	40,000,000
No Aligned Project	1,000,000
2190 314- 019002 - Promotion and development of aquaculture	40,000,000
31112 - Non-Residential Buildings	40,000,000
3111256 - WIP - School Buildings	40,000,000
No Alig 019002 - Promotion and development of aquaculture	1,000,000
31112 - Non-Residential Buildings	1,000,000
3111208 - Other Agricultural Structures	1,000,000
520105 - 4.5 Elim. gender disparities in edu & ensure equal access to all levels	31,185
01901 - Management of Administration	31,185



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Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

01901001 - Finance and Administration	31,185
<i>No Aligned Project</i>	31,185
<i>086701 - Gender Related Activities</i>	31,185
22107 - Training, Seminar and Conference Cost	31,185
2210711 - Public Education and Sensitization	31,185
Unspecified Policy	4,475,588
01901 - Management of Administration	4,475,588
01901001 - Finance and Administration	2,820,187
<i>No Aligned Project</i>	2,820,187
<i>Unspecified Operations</i>	2,820,187
2111001 - Established Post	2,125,448
21112 - Other Allowances	694,739
2111203 - Car Maintenance Allowance	2,520
2111213 - Watchman Allowance	25,670
2111225 - Boards /Committees Allowance	339,609
2111227 - Clothing Allowance	20,966
2111233 - Entertainment Allowance	20,966
2111234 - Fuel Allowance	78,422
2111236 - Housing Subsidy/Allowance	55,349
2111238 - Overtime Allowance	82,961
2111245 - Domestic Servants Allowance	44,083
2111247 - Utility Allowance	24,192
01901002 - Human Resource	423,110
<i>No Aligned Project</i>	423,110
<i>Unspecified Operations</i>	423,110
2111001 - Established Post	288,501



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Ministry: 019 - Ministry of Fisheries and Aquaculture Development

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Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

21112 - Other Allowances	134,609
2111203 - Car Maintenance Allowance	2,520
2111213 - Watchman Allowance	12,835
2111227 - Clothing Allowance	10,483
2111233 - Entertainment Allowance	10,483
2111234 - Fuel Allowance	39,211
2111236 - Housing Subsidy/Allowance	24,939
2111245 - Domestic Servants Allowance	22,042
2111247 - Utility Allowance	12,096
01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.	647,258
<i>No Aligned Project</i>	647,258
<i>Unspecified Operations</i>	647,258
2111001 - Established Post	510,128
21112 - Other Allowances	137,130
2111203 - Car Maintenance Allowance	5,040
2111213 - Watchman Allowance	12,835
2111227 - Clothing Allowance	10,483
2111233 - Entertainment Allowance	10,483
2111234 - Fuel Allowance	39,211
2111236 - Housing Subsidy/Allowance	24,939
2111245 - Domestic Servants Allowance	22,042
2111247 - Utility Allowance	12,096
01901004 - Research; Statistics; Information; Communication and Public Relations	585,033
<i>No Aligned Project</i>	585,033
<i>Unspecified Operations</i>	585,033
2111001 - Established Post	501,842



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01901 - Headquarters
Organisation: 0190101001 - Admin Office
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

21112 - Other Allowances	83,191
2111203 - Car Maintenance Allowance	5,040
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111236 - Housing Subsidy/Allowance	17,940
2111238 - Overtime Allowance	6,636
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	39,375,701
170101 - 14.4 Effectively regulate harvesting and end overfishing	6,633,753
01901 - Management of Administration	6,633,753
01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.	2,805,645
<i>No Aligned Project</i>	2,805,645
<i>085302 - Budget Performance Reporting</i>	200,158
22107 - Training, Seminar and Conference Cost	200,158
2210709 - Seminars/Conferences/Workshops - Domestic	200,158
<i>085601 - Planning and Policy Formulation</i>	200,000
22107 - Training, Seminar and Conference Cost	200,000
2210711 - Public Education and Sensitization	200,000
<i>085602 - Publication and dissemination of Policies and Programmes</i>	610,237
22107 - Training, Seminar and Conference Cost	610,237
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
2210711 - Public Education and Sensitization	410,237
<i>085603 - Policies and Programme Review Activities</i>	294,002



2024 BUDGET VOLUME

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Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	294,002
2210709 - Seminars/Conferences/Workshops - Domestic	250,000
2210711 - Public Education and Sensitization	44,002
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	<i>751,248</i>
22105 - Travel and Transport	551,248
2210511 - Local Travel Cost	251,248
2210513 - Local Hotel Accommodation	300,000
22107 - Training, Seminar and Conference Cost	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	<i>750,000</i>
22107 - Training, Seminar and Conference Cost	750,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210711 - Public Education and Sensitization	700,000
01901004 - Research; Statistics; Information; Communication and Public Relations	3,828,108
<i>No Aligned Project</i>	<i>3,828,108</i>
<i>019001 - Fishing Infrastructure and Facilities</i>	<i>410,013</i>
22101 - Materials and Office Consumables	358,761
2210102 - Office Facilities, Supplies and Accessories	358,761
22107 - Training, Seminar and Conference Cost	51,252
2210709 - Seminars/Conferences/Workshops - Domestic	51,252
<i>085602 - Publication and dissemination of Policies and Programmes</i>	<i>209,853</i>
22109 - Special Services	209,853
2210910 - Trade Promotion / Publicity	209,853
<i>085801 - Research and Development</i>	<i>930,561</i>
22107 - Training, Seminar and Conference Cost	367,309
2210709 - Seminars/Conferences/Workshops - Domestic	367,309



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Location: 0304304 - Osu Klotey

22112 - Emergency Services	563,252
2211201 - Field Operations	563,252
086102 - Computer hardwares and accessories	1,542,416
22106 - Repairs and Maintenance	127,597
2210622 - Maintenance of Computer Software	127,597
31122 - Other machinery and equipment	1,169,819
3112208 - Computers and Accessories	1,169,819
31132 - Intangible Fixed Assets	245,000
3113210 - Software	245,000
086203 - Information, Education and Communication	520,421
22107 - Training, Seminar and Conference Cost	520,421
2210709 - Seminars/Conferences/Workshops - Domestic	520,421
086404 - Information Management	214,845
22101 - Materials and Office Consumables	214,845
2210102 - Office Facilities, Supplies and Accessories	214,845
170102 - 14.c Enhnc consrvtn & sustainable use of oceans and their resources	10,291,320
01901 - Management of Administration	10,291,320
01901001 - Finance and Administration	7,339,218
No Aligned Project	7,339,218
019003 - Capacity development for fisheries industry	5,512,903
22107 - Training, Seminar and Conference Cost	900,000
2210711 - Public Education and Sensitization	900,000
22109 - Special Services	500,000
2210902 - Official Celebrations	500,000
31121 - Transport equipment	4,112,903
3112101 - Motor Vehicle	3,000,000



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3112105 - Motor Bike, bicycles etc	1,112,903
<i>085103 - Procurement of Office supplies and consumables</i>	<i>1,426,314</i>
22101 - Materials and Office Consumables	626,314
2210101 - Printed Material and Stationery	326,314
2210111 - Other Office Materials and Consumables	300,000
22102 - Utilities	800,000
2210201 - Electricity charges	300,000
2210207 - Fire Fighting Accessories	500,000
<i>085501 - Internal Audit Operations</i>	<i>100,000</i>
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	<i>300,000</i>
22105 - Travel and Transport	300,000
2210502 - Maintenance and Repairs - Official Vehicles	300,000
01901002 - Human Resource	2,352,103
<i>No Aligned Project</i>	<i>2,352,103</i>
<i>085201 - Staff Audit</i>	<i>81,947</i>
22101 - Materials and Office Consumables	15,000
2210103 - Refreshment Items	15,000
22102 - Utilities	1,000
2210203 - Telecommunications	1,000
22105 - Travel and Transport	50,000
2210511 - Local Travel Cost	50,000
22107 - Training, Seminar and Conference Cost	15,947
2210709 - Seminars/Conferences/Workshops - Domestic	15,947
<i>085202 - Human Resource Database</i>	<i>357,352</i>



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22107 - Training, Seminar and Conference Cost	357,352
2210709 - Seminars/Conferences/Workshops - Domestic	117,352
2210710 - Staff Development	240,000
<i>085205 - Personnel and Staff Management</i>	1,912,803
22107 - Training, Seminar and Conference Cost	1,912,803
2210710 - Staff Development	1,912,803
01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.	600,000
<i>No Aligned Project</i>	600,000
<i>085101 - Internal management of the organisation</i>	600,000
22107 - Training, Seminar and Conference Cost	600,000
2210705 - Hotel Accommodation	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
2210711 - Public Education and Sensitization	300,000
170104 - 14.2 Sustainably manage & prot mari ecosys to avoid adverse imps	7,292,220
01901 - Management of Administration	7,292,220
01901001 - Finance and Administration	7,042,220
<i>No Aligned Project</i>	7,042,220
<i>085101 - Internal management of the organisation</i>	7,042,220
22105 - Travel and Transport	858,587
2210503 - Fuel and Lubricants - Official Vehicles	258,587
2210515 - Foreign Travel Cost and Expenses	600,000
22107 - Training, Seminar and Conference Cost	1,050,000
2210705 - Hotel Accommodation	150,000
2210709 - Seminars/Conferences/Workshops - Domestic	350,000
2210711 - Public Education and Sensitization	550,000
31121 - Transport equipment	3,183,633



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Location: 0304304 - Osu Klotey

3112101 - Motor Vehicle	3,033,633
3112105 - Motor Bike, bicycles etc	150,000
31122 - Other machinery and equipment	1,700,000
3112206 - Plant and Machinery	600,000
3112211 - Office Equipment	300,000
3112214 - Electrical Equipment	800,000
31131 - Infrastructure Assets	250,000
3113108 - Furniture and Fittings	250,000
01901002 - Human Resource	250,000
<i>No Aligned Project</i>	250,000
<i>085101 - Internal management of the organisation</i>	<i>250,000</i>
22107 - Training, Seminar and Conference Cost	250,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
2210711 - Public Education and Sensitization	150,000
170202 - 14.4 regu fishing & impl sci-based mgt for restor of fish stock	9,423,130
01901 - Management of Administration	9,023,130
01901001 - Finance and Administration	3,350,001
<i>0416047-Construction of 2No. Storey Laboratory Block</i>	500,001
<i>No Aligned Project</i>	2,850,000
<i>0416 047- 019003 - Capacity development for fisheries industry</i>	<i>500,001</i>
31112 - Non-Residential Buildings	500,001
3111264 - WIP - Laboratories	500,001
<i>No Align 087003 - Livelihood Empowerment Against Poverty</i>	<i>2,850,000</i>
22101 - Materials and Office Consumables	2,350,000
2210111 - Other Office Materials and Consumables	2,350,000
22105 - Travel and Transport	500,000



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Headquarters

Organisation: 0190101001 - Admin Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

2210511 - Local Travel Cost	500,000
01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.	5,484,315
<i>No Aligned Project</i>	5,484,315
<i>019002 - Promotion and development of aquaculture</i>	980,451
22107 - Training, Seminar and Conference Cost	280,451
2210709 - Seminars/Conferences/Workshops - Domestic	280,451
31112 - Non-Residential Buildings	700,000
3111208 - Other Agricultural Structures	700,000
<i>019003 - Capacity development for fisheries industry</i>	4,258,864
22107 - Training, Seminar and Conference Cost	400,000
2210709 - Seminars/Conferences/Workshops - Domestic	400,000
31111 - Residential Buildings	500,000
3111153 - WIP - Bungalows/Flat	500,000
31112 - Non-Residential Buildings	3,358,864
3111204 - Office Buildings	2,858,864
3111208 - Other Agricultural Structures	500,000
<i>085301 - Budget Preparation</i>	245,000
22107 - Training, Seminar and Conference Cost	245,000
2210709 - Seminars/Conferences/Workshops - Domestic	245,000
01901004 - Research; Statistics; Information; Communication and Public Relations	188,813
<i>No Aligned Project</i>	188,813
<i>085206 - Manpower Skills Development</i>	188,813
22107 - Training, Seminar and Conference Cost	188,813
2210710 - Staff Development	188,813
01903 - Aquaculture Development	400,000
01903002 - Aquaculture Training and Extension	400,000



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Headquarters

Organisation: 0190101001 - Admin Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

No Aligned Project	400,000
085701 - Management and Monitoring Policies, Programmes and Projects	400,000
22107 - Training, Seminar and Conference Cost	400,000
2210711 - Public Education and Sensitization	400,000
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	5,685,278
01901 - Management of Administration	5,685,278
01901001 - Finance and Administration	5,685,278
No Aligned Project	5,685,278
019002 - Promotion and development of aquaculture	4,685,278
22101 - Materials and Office Consumables	1,785,278
2210111 - Other Office Materials and Consumables	1,785,278
22108 - Consultancy Expenses	2,900,000
2210801 - Local Consultants Fees (Companies)	2,500,000
2210803 - Other Consultancy Expenses	400,000
019004 - Monitoring, Control and Surveillance of Fisheries Industry	1,000,000
22107 - Training, Seminar and Conference Cost	1,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000,000
520105 - 4.5 Elim. gender disparities in edu & ensure equal access to all levels	50,000
01901 - Management of Administration	50,000
01901001 - Finance and Administration	50,000
No Aligned Project	50,000
086701 - Gender Related Activities	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210711 - Public Education and Sensitization	50,000



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01901 - Headquarters
Organisation: 0190104001 - Gen. Admin
Government Function: 70423 - Fishing and Hunting
Location: 0304004 - Osu Klotey

0190104001 - Gen. Admin	69,435,546
11001 - Central GoG & CF	1,365,222
Unspecified Policy	1,365,222
01901 - Management of Administration	1,365,222
01901001 - Finance and Administration	1,365,222
<i>No Aligned Project</i>	1,365,222
<i>Unspecified Operations</i>	1,365,222
2111001 - Established Post	1,052,318
21112 - Other Allowances	312,904
2111213 - Watchman Allowance	12,835
2111227 - Clothing Allowance	6,569
2111229 - Acting Allowance	242,210
2111233 - Entertainment Allowance	6,569
2111242 - Travel Allowance	26,141
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	7,560
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	68,070,323
170104 - 14.2 Sustainably manage & prot mari ecosys to avoid adverse imps	68,070,323
01901 - Management of Administration	68,070,323
01901001 - Finance and Administration	68,070,323
<i>No Aligned Project</i>	68,070,323
<i>085101 - Internal management of the organisation</i>	68,070,323
22101 - Materials and Office Consumables	73,500
2210101 - Printed Material and Stationery	52,500



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01901 - Headquarters
Organisation: 0190104001 - Gen. Admin
Government Function: 70423 - Fishing and Hunting
Location: 0304004 - Osu Klotey

2210111 - Other Office Materials and Consumables	21,000
22102 - Utilities	15,000
2210203 - Telecommunications	15,000
22105 - Travel and Transport	745,300
2210502 - Maintenance and Repairs - Official Vehicles	74,000
2210503 - Fuel and Lubricants - Official Vehicles	350,000
2210509 - Other Travel and Transportation	321,300
22106 - Repairs and Maintenance	40,500
2210606 - Maintenance of General Equipment	40,500
22107 - Training, Seminar and Conference Cost	377,000
2210709 - Seminars/Conferences/Workshops - Dome	377,000
22109 - Special Services	15,000
2210910 - Trade Promotion / Publicity	15,000
22111 - Other Charges and Fees	5,500
2211111 - Medical Claims- Medicines	5,500
22113 - Insurance Premium	26,982
2211304 - Insurance of Vehicles	26,982
31112 - Non-Residential Buildings	194,855
3111204 - Office Buildings	194,855
31121 - Transport equipment	565,000
3112101 - Motor Vehicle	565,000
31122 - Other machinery and equipment	65,966,187
3112211 - Office Equipment	60,500
3112215 - Agriculture Facilities	65,905,687



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Headquarters

Organisation: 0190104001 - Gen. Admin

Government Function: 70423 - Fishing and Hunting

Location: 0304004 - Osu Klotey

31131 - Infrastructure Assets	45,500
3113108 - Furniture and Fittings	45,500



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0195401001 - Admin Operations Office	52,798,117
11001 - Central GoG & CF	23,620,570
170101 - 14.4 Effectively regulate harvesting and end overfishing	1,581,500
01901 - Management of Administration	381,500
01901005 - Fisheries Sector Coordination.	381,500
<i>No Aligned Project</i>	381,500
<i>085301 - Budget Preparation</i>	200,000
22107 - Training, Seminar and Conference Cost	200,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	181,500
22107 - Training, Seminar and Conference Cost	181,500
2210709 - Seminars/Conferences/Workshops - Dome	181,500
01902 - Fisheries Resources Management	1,200,000
01902001 - Marine Fisheries Resource Management	1,200,000
<i>No Aligned Project</i>	1,200,000
<i>019003 - Capacity development for fisheries industry</i>	1,200,000
22107 - Training, Seminar and Conference Cost	1,200,000
2210711 - Public Education and Sensitization	1,200,000
170102 - 14.c Enhnc consrvtn & sustainable use of oceans and their resources	5,790,000
01901 - Management of Administration	5,790,000
01901005 - Fisheries Sector Coordination.	5,790,000
<i>No Aligned Project</i>	5,790,000
<i>019003 - Capacity development for fisheries industry</i>	5,790,000
22101 - Materials and Office Consumables	900,000



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

2210111 - Other Office Materials and Consumables	900,000
22105 - Travel and Transport	2,550,000
2210502 - Maintenance and Repairs - Official Vehicles	300,000
2210503 - Fuel and Lubricants - Official Vehicles	1,200,000
2210514 - Foreign Travel- Per Diem	550,000
2210515 - Foreign Travel Cost and Expenses	500,000
22106 - Repairs and Maintenance	180,000
2210606 - Maintenance of General Equipment	180,000
22107 - Training, Seminar and Conference Cost	2,160,000
2210706 - Library and Subscription	700,000
2210709 - Seminars/Conferences/Workshops - Dome	1,200,000
2210710 - Staff Development	260,000
170202 - 14.4 regu fishing & impl sci-based mgt for restor of fish stock	10,900,000
01903 - Aquaculture Development	10,500,000
01903002 - Aquaculture Training and Extension	10,500,000
<i>No Aligned Project</i>	10,500,000
<i>019001 - Fishing Infrastructure and Facilities</i>	10,500,000
31112 - Non-Residential Buildings	10,500,000
3111255 - WIP - Office Buildings	10,500,000
01905 - Aquatic Animal Health and Post harvet Management.	400,000
01905001 - Fish Health and Sanitation	200,000
<i>No Aligned Project</i>	200,000
<i>019005 - Promote Fish Health and Sanitation</i>	200,000
22105 - Travel and Transport	200,000



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

2210511 - Local Travel Cost	200,000
01905002 - Post Harvest Management	200,000
<i>No Aligned Project</i>	200,000
<i>019005 - Promote Fish Health and Sanitation</i>	200,000
22105 - Travel and Transport	200,000
2210511 - Local Travel Cost	200,000
Unspecified Policy	5,349,070
01901 - Management of Administration	4,655,900
01901005 - Fisheries Sector Coordination.	4,655,900
<i>No Aligned Project</i>	4,655,900
<i>Unspecified Operations</i>	4,655,900
2111001 - Established Post	2,292,372
21112 - Other Allowances	2,363,528
2111213 - Watchman Allowance	12,835
2111222 - Watchman Extra Days Allowance	17,369
2111227 - Clothing Allowance	5,914
2111233 - Entertainment Allowance	6,569
2111234 - Fuel Allowance	9,600
2111236 - Housing Subsidy/Allowance	21,595
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	7,560
2111248 - Special Allowance/Honorarium	2,271,066
01905 - Aquatic Animal Health and Post harvet Management.	693,170
01905001 - Fish Health and Sanitation	205,492



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

No Aligned Project	205,492
Unspecified Operations	205,492
2111001 - Established Post	205,492
01905002 - Post Harvest Management	487,678
No Aligned Project	487,678
Unspecified Operations	487,678
2111001 - Established Post	487,678
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	29,177,546
170101 - 14.4 Effectively regulate harvesting and end overfishing	3,290,000
01901 - Management of Administration	2,230,000
01901005 - Fisheries Sector Coordination.	2,230,000
No Aligned Project	2,230,000
085101 - Internal management of the organisation	190,000
22105 - Travel and Transport	90,000
2210511 - Local Travel Cost	90,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
085205 - Personnel and Staff Management	170,000
22105 - Travel and Transport	70,000
2210511 - Local Travel Cost	70,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
085301 - Budget Preparation	200,000
22107 - Training, Seminar and Conference Cost	200,000



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	200,000
<i>085402 - Tendering Activities</i>	<i>160,000</i>
22105 - Travel and Transport	70,000
2210511 - Local Travel Cost	70,000
22107 - Training, Seminar and Conference Cost	90,000
2210709 - Seminars/Conferences/Workshops - Dome	90,000
<i>085501 - Internal Audit Operations</i>	<i>180,000</i>
22105 - Travel and Transport	80,000
2210511 - Local Travel Cost	80,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
<i>085601 - Planning and Policy Formulation</i>	<i>150,000</i>
22107 - Training, Seminar and Conference Cost	150,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	<i>500,000</i>
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	10,000
22102 - Utilities	25,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
22105 - Travel and Transport	180,000
2210511 - Local Travel Cost	180,000
22107 - Training, Seminar and Conference Cost	285,000



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	285,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	<i>250,000</i>
22105 - Travel and Transport	140,000
2210511 - Local Travel Cost	140,000
22107 - Training, Seminar and Conference Cost	110,000
2210709 - Seminars/Conferences/Workshops - Dome	110,000
<i>085901 - Treasury and Accounting Activities</i>	<i>180,000</i>
22105 - Travel and Transport	100,000
2210511 - Local Travel Cost	100,000
22107 - Training, Seminar and Conference Cost	80,000
2210709 - Seminars/Conferences/Workshops - Dome	80,000
<i>086103 - Software Licensing and support</i>	<i>150,000</i>
22105 - Travel and Transport	150,000
2210511 - Local Travel Cost	150,000
<i>086501 - Legal and Administrative Framework Reviews</i>	<i>100,000</i>
22105 - Travel and Transport	40,000
2210511 - Local Travel Cost	40,000
22107 - Training, Seminar and Conference Cost	60,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000
01902 - Fisheries Resources Management	1,060,000
01902001 - Marine Fisheries Resource Management	800,000
<i>No Aligned Project</i>	800,000
<i>019003 - Capacity development for fisheries industry</i>	<i>800,000</i>
22107 - Training, Seminar and Conference Cost	800,000



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	800,000
01902003 - Fisheries and Aquaculture Research and Development	260,000
<i>No Aligned Project</i>	260,000
<i>019001 - Fishing Infrastructure and Facilities</i>	260,000
31122 - Other machinery and equipment	260,000
3112212 - Air Condition	260,000
170102 - 14.c Enhnc consrvtn & sustainable use of oceans and their resources	16,896,346
01901 - Management of Administration	16,496,346
01901005 - Fisheries Sector Coordination.	16,496,346
<i>No Aligned Project</i>	16,496,346
<i>019001 - Fishing Infrastructure and Facilities</i>	8,829,038
31112 - Non-Residential Buildings	800,000
3111255 - WIP - Office Buildings	800,000
31121 - Transport equipment	5,979,038
3112101 - Motor Vehicle	5,979,038
31122 - Other machinery and equipment	2,050,000
3112208 - Computers and Accessories	1,800,000
3112211 - Office Equipment	250,000
<i>019003 - Capacity development for fisheries industry</i>	7,667,308
22101 - Materials and Office Consumables	357,308
2210111 - Other Office Materials and Consumables	357,308
22102 - Utilities	710,000
2210201 - Electricity charges	150,000
2210202 - Water	100,000



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

2210203 - Telecommunications	360,000
2210205 - Sanitation Charges	100,000
22105 - Travel and Transport	5,100,000
2210502 - Maintenance and Repairs - Official Vehicles	600,000
2210503 - Fuel and Lubricants - Official Vehicles	750,000
2210505 - Running Cost - Official Vehicles	350,000
2210509 - Other Travel and Transportation	2,000,000
2210511 - Local Travel Cost	450,000
2210514 - Foreign Travel- Per Diem	450,000
2210515 - Foreign Travel Cost and Expenses	500,000
22106 - Repairs and Maintenance	120,000
2210606 - Maintenance of General Equipment	120,000
22107 - Training, Seminar and Conference Cost	1,080,000
2210706 - Library and Subscription	300,000
2210709 - Seminars/Conferences/Workshops - Dome	640,000
2210710 - Staff Development	140,000
22109 - Special Services	300,000
2210902 - Official Celebrations	300,000
01902 - Fisheries Resources Management	400,000
01902002 - Inland Fisheries Resource Management	400,000
<i>No Aligned Project</i>	400,000
<i>019001 - Fishing Infrastructure and Facilities</i>	400,000
31122 - Other machinery and equipment	400,000
3112211 - Office Equipment	400,000



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

170202 - 14.4 regu fishing & impl sci-based mgt for restor of fish stock	6,150,000
01903 - Aquaculture Development	4,700,000
01903002 - Aquaculture Training and Extension	4,700,000
<i>No Aligned Project</i>	4,700,000
<i>019001 - Fishing Infrastructure and Facilities</i>	4,700,000
31112 - Non-Residential Buildings	3,800,000
3111255 - WIP - Office Buildings	3,800,000
31131 - Infrastructure Assets	900,000
3113108 - Furniture and Fittings	900,000
01905 - Aquatic Animal Health and Post harvet Management.	1,450,000
01905001 - Fish Health and Sanitation	850,000
<i>No Aligned Project</i>	850,000
<i>019005 - Promote Fish Health and Sanitation</i>	850,000
22105 - Travel and Transport	500,000
2210511 - Local Travel Cost	500,000
22107 - Training, Seminar and Conference Cost	350,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
2210711 - Public Education and Sensitization	150,000
01905002 - Post Harvest Management	600,000
<i>No Aligned Project</i>	600,000
<i>019005 - Promote Fish Health and Sanitation</i>	600,000
22105 - Travel and Transport	350,000
2210511 - Local Travel Cost	350,000
22107 - Training, Seminar and Conference Cost	250,000



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195401001 - Admin Operations Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	120,000
2210711 - Public Education and Sensitization	130,000
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	2,841,200
01903 - Aquaculture Development	800,000
01903001 - Fisheries Hatcheries Operations	800,000
<i>No Aligned Project</i>	800,000
<i>019001 - Fishing Infrastructure and Facilities</i>	800,000
31111 - Residential Buildings	800,000
3111103 - Bungalows/Flats	800,000
01904 - Fisheries Monitoring, Control and Surveillance	2,041,200
01904000 - Monitoring; Control and Surveillance	2,041,200
<i>No Aligned Project</i>	2,041,200
<i>019004 - Monitoring, Control and Surveillance of Fisheries Industry</i>	2,041,200
31122 - Other machinery and equipment	2,041,200
3112213 - Communication equipment	2,041,200



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195402001 - Marine Fisheries Management Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

0195402001 - Marine Fisheries Management Division Office	2,733,860
11001 - Central GoG & CF	933,860
170101 - 14.4 Effectively regulate harvesting and end overfishing	500,000
01902 - Fisheries Resources Management	500,000
01902001 - Marine Fisheries Resource Management	500,000
No Aligned Project	500,000
019003 - Capacity development for fisheries industry	500,000
22105 - Travel and Transport	300,000
2210511 - Local Travel Cost	300,000
22107 - Training, Seminar and Conference Cost	200,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
Unspecified Policy	433,860
01902 - Fisheries Resources Management	433,860
01902001 - Marine Fisheries Resource Management	433,860
No Aligned Project	433,860
Unspecified Operations	433,860
2111001 - Established Post	375,634
21112 - Other Allowances	58,226
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	7,200
2111236 - Housing Subsidy/Allowance	17,055
2111245 - Domestic Servants Allowance	11,021



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195402001 - Marine Fisheries Management Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

2111247 - Utility Allowance	6,048
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,800,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	1,800,000
01902 - Fisheries Resources Management	1,800,000
01902001 - Marine Fisheries Resource Management	1,800,000
<i>No Aligned Project</i>	1,800,000
<i>019003 - Capacity development for fisheries industry</i>	<i>1,800,000</i>
22105 - Travel and Transport	1,100,000
2210511 - Local Travel Cost	1,100,000
22107 - Training, Seminar and Conference Cost	700,000
2210709 - Seminars/Conferences/Workshops - Dome	700,000



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195403001 - Inland and Acquaculture Management Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

0195403001 - Inland and Acquaculture Management Division Office	3,487,069
11001 - Central GoG & CF	1,432,677
170102 - 14.c Enhnc consrvtn & sustainable use of oceans and their resources	500,000
01902 - Fisheries Resources Management	500,000
01902002 - Inland Fisheries Resource Management	500,000
No Aligned Project	500,000
019003 - Capacity development for fisheries industry	500,000
22105 - Travel and Transport	300,000
2210511 - Local Travel Cost	300,000
22107 - Training, Seminar and Conference Cost	200,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	500,000
01903 - Aquaculture Development	500,000
01903002 - Aquaculture Training and Extension	500,000
No Aligned Project	500,000
019002 - Promotion and development of aquaculture	500,000
22105 - Travel and Transport	300,000
2210511 - Local Travel Cost	300,000
22107 - Training, Seminar and Conference Cost	200,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
Unspecified Policy	432,677
01902 - Fisheries Resources Management	228,306
01902002 - Inland Fisheries Resource Management	228,306
No Aligned Project	228,306



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195403001 - Inland and Aquaculture Management Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	228,306
2111001 - Established Post	170,082
21112 - Other Allowances	58,225
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	7,200
2111236 - Housing Subsidy/Allowance	17,055
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
01903 - Aquaculture Development	204,370
01903002 - Aquaculture Training and Extension	204,370
<i>No Aligned Project</i>	204,370
<i>Unspecified Operations</i>	204,370
2111001 - Established Post	204,370
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,054,392
170102 - 14.c Enhnc consrvtn & sustainable use of oceans and their resources	1,200,000
01902 - Fisheries Resources Management	1,200,000
01902002 - Inland Fisheries Resource Management	1,200,000
<i>No Aligned Project</i>	1,200,000
<i>019003 - Capacity development for fisheries industry</i>	1,200,000
22105 - Travel and Transport	800,000
2210511 - Local Travel Cost	800,000
22107 - Training, Seminar and Conference Cost	400,000



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195403001 - Inland and Aquaculture Management Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	200,000
2210711 - Public Education and Sensitization	200,000
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	854,392
01903 - Aquaculture Development	854,392
01903002 - Aquaculture Training and Extension	854,392
<i>No Aligned Project</i>	854,392
<i>019002 - Promotion and development of aquaculture</i>	854,392
22105 - Travel and Transport	500,000
2210511 - Local Travel Cost	500,000
22107 - Training, Seminar and Conference Cost	354,392
2210709 - Seminars/Conferences/Workshops - Dome	354,392



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195404001 - Monitoring, Control and Surveillance Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

0195404001 - Monitoring, Control and Surveillance Division Office	6,966,643
11001 - Central GoG & CF	3,266,643
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	2,000,000
01904 - Fisheries Monitoring, Control and Surveillance	2,000,000
01904000 - Monitoring; Control and Surveillance	2,000,000
No Aligned Project	2,000,000
019004 - Monitoring, Control and Surveillance of Fisheries Industry	2,000,000
22105 - Travel and Transport	2,000,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000,000
2210511 - Local Travel Cost	1,000,000
Unspecified Policy	1,266,643
01904 - Fisheries Monitoring, Control and Surveillance	1,266,643
01904000 - Monitoring; Control and Surveillance	1,266,643
No Aligned Project	1,266,643
Unspecified Operations	1,266,643
2111001 - Established Post	1,266,643
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,700,000
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	3,700,000
01904 - Fisheries Monitoring, Control and Surveillance	3,700,000
01904000 - Monitoring; Control and Surveillance	3,700,000
No Aligned Project	3,700,000
019004 - Monitoring, Control and Surveillance of Fisheries Industry	3,700,000
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	30,000



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195404001 - Monitoring, Control and Surveillance Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

22102 - Utilities	255,000
2210201 - Electricity charges	45,000
2210202 - Water	10,000
2210203 - Telecommunications	200,000
22105 - Travel and Transport	2,400,000
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	300,000
2210505 - Running Cost - Official Vehicles	100,000
2210511 - Local Travel Cost	1,800,000
22106 - Repairs and Maintenance	65,000
2210606 - Maintenance of General Equipment	65,000
22107 - Training, Seminar and Conference Cost	950,000
2210706 - Library and Subscription	350,000
2210709 - Seminars/Conferences/Workshops - Dome	400,000
2210711 - Public Education and Sensitization	200,000



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195405001 - Fisheries Scientific Survey Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

0195405001 - Fisheries Scientific Survey Division Office	2,965,007
11001 - Central GoG & CF	2,065,007
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	300,000
01902 - Fisheries Resources Management	300,000
01902003 - Fisheries and Aquaculture Research and Development	300,000
No Aligned Project	300,000
019003 - Capacity development for fisheries industry	300,000
22105 - Travel and Transport	300,000
2210511 - Local Travel Cost	300,000
Unspecified Policy	1,765,007
01902 - Fisheries Resources Management	1,765,007
01902003 - Fisheries and Aquaculture Research and Development	1,765,007
No Aligned Project	1,765,007
Unspecified Operations	1,765,007
2111001 - Established Post	1,765,007
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	900,000
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	900,000
01902 - Fisheries Resources Management	900,000
01902003 - Fisheries and Aquaculture Research and Development	900,000
No Aligned Project	900,000
019003 - Capacity development for fisheries industry	900,000
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationery	20,000
22102 - Utilities	75,000



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195405001 - Fisheries Scientific Survey Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

2210201 - Electricity charges	20,000
2210202 - Water	15,000
2210203 - Telecommunications	40,000
22105 - Travel and Transport	650,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210505 - Running Cost - Official Vehicles	50,000
2210511 - Local Travel Cost	400,000
22106 - Repairs and Maintenance	55,000
2210606 - Maintenance of General Equipment	55,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195406001 - Admin Office
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

0195406001 - Admin Office	650,545
11001 - Central GoG & CF	468,905
170102 - 14.c Enhnc consrvtn & sustainable use of oceans and their resources	150,000
01902 - Fisheries Resources Management	150,000
01902002 - Inland Fisheries Resource Management	150,000
No Aligned Project	150,000
019003 - Capacity development for fisheries industry	150,000
22105 - Travel and Transport	150,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210511 - Local Travel Cost	80,000
Unspecified Policy	318,905
01902 - Fisheries Resources Management	318,905
01902002 - Inland Fisheries Resource Management	318,905
No Aligned Project	318,905
Unspecified Operations	318,905
2111001 - Established Post	318,905
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	181,640
170102 - 14.c Enhnc consrvtn & sustainable use of oceans and their resources	181,640
01902 - Fisheries Resources Management	181,640
01902002 - Inland Fisheries Resource Management	181,640
No Aligned Project	181,640
019003 - Capacity development for fisheries industry	181,640
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	6,000



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195406001 - Admin Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

22102 - Utilities	11,000
2210201 - Electricity charges	4,000
2210202 - Water	3,000
2210203 - Telecommunications	4,000
22105 - Travel and Transport	131,640
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	23,000
2210505 - Running Cost - Official Vehicles	17,000
2210511 - Local Travel Cost	71,640
22107 - Training, Seminar and Conference Cost	33,000
2210709 - Seminars/Conferences/Workshops - Dome	12,000
2210711 - Public Education and Sensitization	21,000



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407001 - Greater Accra Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

0195407001 - Greater Accra Regional Office	2,313,257
11001 - Central GoG & CF	2,032,219
170101 - 14.4 Effectively regulate harvesting and end overfishing	160,000
01902 - Fisheries Resources Management	160,000
01902001 - Marine Fisheries Resource Management	160,000
No Aligned Project	160,000
019003 - Capacity development for fisheries industry	160,000
22105 - Travel and Transport	160,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210511 - Local Travel Cost	90,000
Unspecified Policy	1,872,219
01902 - Fisheries Resources Management	1,872,219
01902001 - Marine Fisheries Resource Management	1,872,219
No Aligned Project	1,872,219
Unspecified Operations	1,872,219
2111001 - Established Post	1,813,994
21112 - Other Allowances	58,225
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	7,200
2111236 - Housing Subsidy/Allowance	17,055
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407001 - Greater Accra Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

12200 - Non Tax Revenue (NTR) Sources Retained - IGF	281,038
170101 - 14.4 Effectively regulate harvesting and end overfishing	281,038
01902 - Fisheries Resources Management	281,038
01902001 - Marine Fisheries Resource Management	281,038
No Aligned Project	281,038
019003 - Capacity development for fisheries industry	281,038
22101 - Materials and Office Consumables	7,700
2210101 - Printed Material and Stationery	7,700
22102 - Utilities	12,900
2210201 - Electricity charges	4,500
2210202 - Water	4,400
2210203 - Telecommunications	4,000
22105 - Travel and Transport	205,438
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	25,000
2210511 - Local Travel Cost	110,438
22107 - Training, Seminar and Conference Cost	55,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210711 - Public Education and Sensitization	35,000



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407002 - Volta Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0408200 - Ho Municipal

0195407002 - Volta Regional Office	1,271,382
11001 - Central GoG & CF	1,012,944
170101 - 14.4 Effectively regulate harvesting and end overfishing	160,000
01902 - Fisheries Resources Management	160,000
01902001 - Marine Fisheries Resource Management	160,000
No Aligned Project	160,000
019003 - Capacity development for fisheries industry	160,000
22105 - Travel and Transport	160,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210511 - Local Travel Cost	90,000
Unspecified Policy	852,944
01902 - Fisheries Resources Management	852,944
01902001 - Marine Fisheries Resource Management	852,944
No Aligned Project	852,944
Unspecified Operations	852,944
2111001 - Established Post	852,944
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	258,438
170101 - 14.4 Effectively regulate harvesting and end overfishing	258,438
01902 - Fisheries Resources Management	258,438
01902001 - Marine Fisheries Resource Management	258,438
No Aligned Project	258,438
019003 - Capacity development for fisheries industry	258,438
22101 - Materials and Office Consumables	7,700
2210101 - Printed Material and Stationery	7,700



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407002 - Volta Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0408200 - Ho Municipal

22102 - Utilities	12,900
2210201 - Electricity charges	4,500
2210202 - Water	4,400
2210203 - Telecommunications	4,000
22105 - Travel and Transport	184,412
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,974
2210505 - Running Cost - Official Vehicles	23,000
2210511 - Local Travel Cost	100,438
22107 - Training, Seminar and Conference Cost	53,426
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210711 - Public Education and Sensitization	33,426



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407003 - Central Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0202301 - Cape Coast South

0195407003 - Central Regional Office	1,779,374
11001 - Central GoG & CF	1,479,936
170101 - 14.4 Effectively regulate harvesting and end overfishing	160,000
01902 - Fisheries Resources Management	160,000
01902001 - Marine Fisheries Resource Management	160,000
No Aligned Project	160,000
019003 - Capacity development for fisheries industry	160,000
22105 - Travel and Transport	160,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210511 - Local Travel Cost	90,000
Unspecified Policy	1,319,936
01902 - Fisheries Resources Management	1,319,936
01902001 - Marine Fisheries Resource Management	1,319,936
No Aligned Project	1,319,936
Unspecified Operations	1,319,936
2111001 - Established Post	1,317,031
21112 - Other Allowances	2,905
2111222 - Watchman Extra Days Allowance	2,905
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	299,438
170101 - 14.4 Effectively regulate harvesting and end overfishing	299,438
01902 - Fisheries Resources Management	299,438
01902001 - Marine Fisheries Resource Management	299,438
No Aligned Project	299,438
019003 - Capacity development for fisheries industry	299,438



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407003 - Central Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0202301 - Cape Coast South

22101 - Materials and Office Consumables	8,000
2210101 - Printed Material and Stationery	8,000
22102 - Utilities	16,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	6,000
22105 - Travel and Transport	220,438
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	25,000
2210511 - Local Travel Cost	125,438
22107 - Training, Seminar and Conference Cost	55,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210711 - Public Education and Sensitization	35,000



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407004 - Western Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0105302 - Takoradi

0195407004 - Western Regional Office	1,615,467
11001 - Central GoG & CF	1,346,629
170101 - 14.4 Effectively regulate harvesting and end overfishing	160,000
01902 - Fisheries Resources Management	160,000
01902001 - Marine Fisheries Resource Management	160,000
No Aligned Project	160,000
019003 - Capacity development for fisheries industry	160,000
22105 - Travel and Transport	160,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210511 - Local Travel Cost	90,000
Unspecified Policy	1,186,629
01902 - Fisheries Resources Management	1,186,629
01902001 - Marine Fisheries Resource Management	1,186,629
No Aligned Project	1,186,629
Unspecified Operations	1,186,629
2111001 - Established Post	1,186,629
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	268,838
170101 - 14.4 Effectively regulate harvesting and end overfishing	268,838
01902 - Fisheries Resources Management	268,838
01902001 - Marine Fisheries Resource Management	268,838
No Aligned Project	268,838
019003 - Capacity development for fisheries industry	268,838
22101 - Materials and Office Consumables	8,000
2210101 - Printed Material and Stationery	8,000



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407004 - Western Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0105302 - Takoradi

22102 - Utilities	13,400
2210201 - Electricity charges	4,500
2210202 - Water	4,400
2210203 - Telecommunications	4,500
22105 - Travel and Transport	193,974
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,974
2210505 - Running Cost - Official Vehicles	23,000
2210511 - Local Travel Cost	110,000
22107 - Training, Seminar and Conference Cost	53,464
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210711 - Public Education and Sensitization	33,464



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407005 - Eastern Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0507200 - New Juaben South Municipal

0195407005 - Eastern Regional Office	1,532,387
11001 - Central GoG & CF	1,304,749
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	160,000
01903 - Aquaculture Development	160,000
01903002 - Aquaculture Training and Extension	160,000
No Aligned Project	160,000
019002 - Promotion and development of aquaculture	160,000
22105 - Travel and Transport	160,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210511 - Local Travel Cost	90,000
Unspecified Policy	1,144,749
01903 - Aquaculture Development	1,144,749
01903002 - Aquaculture Training and Extension	1,144,749
No Aligned Project	1,144,749
Unspecified Operations	1,144,749
2111001 - Established Post	1,086,524
21112 - Other Allowances	58,225
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	7,200
2111236 - Housing Subsidy/Allowance	17,055
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407005 - Eastern Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0507200 - New Juaben South Municipal

12200 - Non Tax Revenue (NTR) Sources Retained - IGF	227,638
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	227,638
01903 - Aquaculture Development	227,638
01903002 - Aquaculture Training and Extension	227,638
<i>No Aligned Project</i>	227,638
<i>019002 - Promotion and development of aquaculture</i>	227,638
22101 - Materials and Office Consumables	7,700
2210101 - Printed Material and Stationery	7,700
22102 - Utilities	12,900
2210201 - Electricity charges	4,500
2210202 - Water	4,400
2210203 - Telecommunications	4,000
22105 - Travel and Transport	184,000
2210502 - Maintenance and Repairs - Official Vehicles	23,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	21,000
2210511 - Local Travel Cost	110,000
22107 - Training, Seminar and Conference Cost	23,038
2210709 - Seminars/Conferences/Workshops - Dome	23,038



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407006 - Ashanti Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0614303 - Subin

0195407006 - Ashanti Regional Office	1,467,318
11001 - Central GoG & CF	1,216,080
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	160,000
01903 - Aquaculture Development	160,000
01903002 - Aquaculture Training and Extension	160,000
No Aligned Project	160,000
019002 - Promotion and development of aquaculture	160,000
22105 - Travel and Transport	160,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210511 - Local Travel Cost	90,000
Unspecified Policy	1,056,080
01903 - Aquaculture Development	1,056,080
01903002 - Aquaculture Training and Extension	1,056,080
No Aligned Project	1,056,080
Unspecified Operations	1,056,080
2111001 - Established Post	1,056,080
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	251,238
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	251,238
01903 - Aquaculture Development	251,238
01903002 - Aquaculture Training and Extension	251,238
No Aligned Project	251,238
019002 - Promotion and development of aquaculture	251,238
22101 - Materials and Office Consumables	7,700
2210101 - Printed Material and Stationery	7,700



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407006 - Ashanti Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0614303 - Subin

22102 - Utilities	12,900
2210201 - Electricity charges	4,500
2210202 - Water	4,400
2210203 - Telecommunications	4,000
22105 - Travel and Transport	200,638
2210502 - Maintenance and Repairs - Official Vehicles	30,638
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	21,000
2210511 - Local Travel Cost	119,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407007 - Brong Ahafo Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0708200 - Sunyani Municipal

0195407007 - Brong Ahafo Regional Office	1,378,328
11001 - Central GoG & CF	985,654
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	310,000
01903 - Aquaculture Development	310,000
01903001 - Fisheries Hatcheries Operations	150,000
<i>No Aligned Project</i>	150,000
<i>019002 - Promotion and development of aquaculture</i>	150,000
22105 - Travel and Transport	150,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210511 - Local Travel Cost	80,000
01903002 - Aquaculture Training and Extension	160,000
<i>No Aligned Project</i>	160,000
<i>019002 - Promotion and development of aquaculture</i>	160,000
22105 - Travel and Transport	160,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210511 - Local Travel Cost	90,000
Unspecified Policy	675,654
01903 - Aquaculture Development	675,654
01903001 - Fisheries Hatcheries Operations	244,644
<i>No Aligned Project</i>	244,644
<i>Unspecified Operations</i>	244,644
2111001 - Established Post	239,986
21112 - Other Allowances	4,657
2111222 - Watchman Extra Days Allowance	4,657



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407007 - Brong Ahafo Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0708200 - Sunyani Municipal

01903002 - Aquaculture Training and Extension	431,010
<i>No Aligned Project</i>	431,010
<i>Unspecified Operations</i>	431,010
2111001 - Established Post	431,010
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	392,674
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	392,674
01903 - Aquaculture Development	392,674
01903001 - Fisheries Hatcheries Operations	165,036
<i>No Aligned Project</i>	165,036
<i>019002 - Promotion and development of aquaculture</i>	165,036
22101 - Materials and Office Consumables	35,000
2210101 - Printed Material and Stationery	5,000
2210112 - Uniform and Protective Clothing	10,000
2210116 - Chemicals and Consumables	20,000
22102 - Utilities	10,000
2210201 - Electricity charges	4,000
2210202 - Water	4,000
2210203 - Telecommunications	2,000
22105 - Travel and Transport	102,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	17,000
2210511 - Local Travel Cost	50,000
22107 - Training, Seminar and Conference Cost	18,036



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407007 - Brong Ahafo Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0708200 - Sunyani Municipal

2210709 - Seminars/Conferences/Workshops - Dome	18,036
01903002 - Aquaculture Training and Extension	227,638
<i>No Aligned Project</i>	227,638
<i>019002 - Promotion and development of aquaculture</i>	227,638
22101 - Materials and Office Consumables	7,700
2210101 - Printed Material and Stationery	7,700
22102 - Utilities	12,900
2210201 - Electricity charges	4,500
2210202 - Water	4,400
2210203 - Telecommunications	4,000
22105 - Travel and Transport	182,038
2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	30,000
2210511 - Local Travel Cost	97,038
22107 - Training, Seminar and Conference Cost	25,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407008 - Northern Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0811302 - Tamale Central

0195407008 - Northern Regional Office	896,023
11001 - Central GoG & CF	668,785
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	160,000
01903 - Aquaculture Development	160,000
01903002 - Aquaculture Training and Extension	160,000
No Aligned Project	160,000
019002 - Promotion and development of aquaculture	160,000
22105 - Travel and Transport	160,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210511 - Local Travel Cost	90,000
Unspecified Policy	508,785
01903 - Aquaculture Development	508,785
01903002 - Aquaculture Training and Extension	508,785
No Aligned Project	508,785
Unspecified Operations	508,785
2111001 - Established Post	508,785
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	227,238
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	227,238
01903 - Aquaculture Development	227,238
01903002 - Aquaculture Training and Extension	227,238
No Aligned Project	227,238
019002 - Promotion and development of aquaculture	227,238
22101 - Materials and Office Consumables	7,700
2210101 - Printed Material and Stationery	7,700



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407008 - Northern Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0811302 - Tamale Central

22102 - Utilities	12,900
2210201 - Electricity charges	4,500
2210202 - Water	4,400
2210203 - Telecommunications	4,000
22105 - Travel and Transport	182,038
2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	30,000
2210511 - Local Travel Cost	97,038
22107 - Training, Seminar and Conference Cost	24,600
2210709 - Seminars/Conferences/Workshops - Dome	24,600



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407009 - Upper East Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0904200 - Bolgatanga Municipal

0195407009 - Upper East Regional Office	874,977
11001 - Central GoG & CF	639,739
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	160,000
01903 - Aquaculture Development	160,000
01903002 - Aquaculture Training and Extension	160,000
No Aligned Project	160,000
019002 - Promotion and development of aquaculture	160,000
22105 - Travel and Transport	160,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210511 - Local Travel Cost	90,000
Unspecified Policy	479,739
01903 - Aquaculture Development	479,739
01903002 - Aquaculture Training and Extension	479,739
No Aligned Project	479,739
Unspecified Operations	479,739
2111001 - Established Post	479,739
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	235,238
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	235,238
01903 - Aquaculture Development	235,238
01903002 - Aquaculture Training and Extension	235,238
No Aligned Project	235,238
019002 - Promotion and development of aquaculture	235,238
22101 - Materials and Office Consumables	7,700
2210101 - Printed Material and Stationery	7,700



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407009 - Upper East Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0904200 - Bolgatanga Municipal

22102 - Utilities	12,900
2210201 - Electricity charges	4,500
2210202 - Water	4,400
2210203 - Telecommunications	4,000
22105 - Travel and Transport	190,038
2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	30,000
2210511 - Local Travel Cost	105,038
22107 - Training, Seminar and Conference Cost	24,600
2210709 - Seminars/Conferences/Workshops - Dome	24,600



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407010 - Upper West Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 1002200 - Wa Municipal

0195407010 - Upper West Regional Office	909,412
11001 - Central GoG & CF	678,974
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	160,000
01903 - Aquaculture Development	160,000
01903002 - Aquaculture Training and Extension	160,000
No Aligned Project	160,000
019002 - Promotion and development of aquaculture	160,000
22105 - Travel and Transport	160,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210511 - Local Travel Cost	90,000
Unspecified Policy	518,974
01903 - Aquaculture Development	518,974
01903002 - Aquaculture Training and Extension	518,974
No Aligned Project	518,974
Unspecified Operations	518,974
2111001 - Established Post	518,974
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	230,438
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	230,438
01903 - Aquaculture Development	230,438
01903002 - Aquaculture Training and Extension	230,438
No Aligned Project	230,438
019002 - Promotion and development of aquaculture	230,438
22101 - Materials and Office Consumables	7,700
2210101 - Printed Material and Stationery	7,700



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407010 - Upper West Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 1002200 - Wa Municipal

22102 - Utilities	12,900
2210201 - Electricity charges	4,500
2210202 - Water	4,400
2210203 - Telecommunications	4,000
22105 - Travel and Transport	185,238
2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	25,000
2210511 - Local Travel Cost	105,238
22107 - Training, Seminar and Conference Cost	24,600
2210709 - Seminars/Conferences/Workshops - Dome	24,600



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407011 - Oti Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0195407011 - Oti Regional Office	813,242
11001 - Central GoG & CF	602,004
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	150,000
01903 - Aquaculture Development	150,000
01903002 - Aquaculture Training and Extension	150,000
No Aligned Project	150,000
019002 - Promotion and development of aquaculture	150,000
22105 - Travel and Transport	150,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210511 - Local Travel Cost	80,000
Unspecified Policy	452,004
01903 - Aquaculture Development	452,004
01903002 - Aquaculture Training and Extension	452,004
No Aligned Project	452,004
Unspecified Operations	452,004
2111001 - Established Post	452,004
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	211,238
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	211,238
01903 - Aquaculture Development	211,238
01903002 - Aquaculture Training and Extension	211,238
No Aligned Project	211,238
019002 - Promotion and development of aquaculture	211,238
22101 - Materials and Office Consumables	7,700
2210101 - Printed Material and Stationery	7,700



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407011 - Oti Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

22102 - Utilities	12,900
2210201 - Electricity charges	4,500
2210202 - Water	4,400
2210203 - Telecommunications	4,000
22105 - Travel and Transport	170,000
2210502 - Maintenance and Repairs - Official Vehicles	23,000
2210503 - Fuel and Lubricants - Official Vehicles	26,000
2210505 - Running Cost - Official Vehicles	18,000
2210511 - Local Travel Cost	103,000
22107 - Training, Seminar and Conference Cost	20,638
2210709 - Seminars/Conferences/Workshops - Dome	20,638



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407012 - Western North Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0195407012 - Western North Regional Office	1,198,599
11001 - Central GoG & CF	805,925
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	300,000
01903 - Aquaculture Development	300,000
01903001 - Fisheries Hatcheries Operations	150,000
No Aligned Project	150,000
019002 - Promotion and development of aquaculture	150,000
22105 - Travel and Transport	150,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210511 - Local Travel Cost	80,000
01903002 - Aquaculture Training and Extension	150,000
No Aligned Project	150,000
019002 - Promotion and development of aquaculture	150,000
22105 - Travel and Transport	150,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210511 - Local Travel Cost	80,000
Unspecified Policy	505,925
01903 - Aquaculture Development	505,925
01903001 - Fisheries Hatcheries Operations	78,505
No Aligned Project	78,505
Unspecified Operations	78,505
2111001 - Established Post	78,505
01903002 - Aquaculture Training and Extension	427,421
No Aligned Project	427,421



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407012 - Western North Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

<i>Unspecified Operations</i>	427,421
2111001 - Established Post	427,421
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	392,674
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	392,674
01903 - Aquaculture Development	392,674
01903001 - Fisheries Hatcheries Operations	165,036
<i>No Aligned Project</i>	165,036
<i>019002 - Promotion and development of aquaculture</i>	165,036
22101 - Materials and Office Consumables	35,000
2210101 - Printed Material and Stationery	5,000
2210112 - Uniform and Protective Clothing	10,000
2210116 - Chemicals and Consumables	20,000
22102 - Utilities	10,000
2210201 - Electricity charges	4,000
2210202 - Water	4,000
2210203 - Telecommunications	2,000
22105 - Travel and Transport	102,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	17,000
2210511 - Local Travel Cost	50,000
22107 - Training, Seminar and Conference Cost	18,036
2210709 - Seminars/Conferences/Workshops - Dome	18,036
01903002 - Aquaculture Training and Extension	227,638



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407012 - Western North Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

No Aligned Project	227,638
019002 - Promotion and development of aquaculture	227,638
22101 - Materials and Office Consumables	7,700
2210101 - Printed Material and Stationery	7,700
22102 - Utilities	12,900
2210201 - Electricity charges	4,500
2210202 - Water	4,400
2210203 - Telecommunications	4,000
22105 - Travel and Transport	182,038
2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210503 - Fuel and Lubricants - Official Vehicles	35,000
2210504 - Car Rental/Leasing	25,000
2210511 - Local Travel Cost	97,038
22107 - Training, Seminar and Conference Cost	25,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407013 - North East Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0195407013 - North East Regional Office	733,102
11001 - Central GoG & CF	521,864
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	150,000
01903 - Aquaculture Development	150,000
01903002 - Aquaculture Training and Extension	150,000
No Aligned Project	150,000
019002 - Promotion and development of aquaculture	150,000
22105 - Travel and Transport	150,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210511 - Local Travel Cost	80,000
Unspecified Policy	371,864
01903 - Aquaculture Development	371,864
01903002 - Aquaculture Training and Extension	371,864
No Aligned Project	371,864
Unspecified Operations	371,864
2111001 - Established Post	371,864
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	211,238
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	211,238
01903 - Aquaculture Development	211,238
01903002 - Aquaculture Training and Extension	211,238
No Aligned Project	211,238
019002 - Promotion and development of aquaculture	211,238
22101 - Materials and Office Consumables	7,700
2210101 - Printed Material and Stationery	7,700



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407013 - North East Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

22102 - Utilities	12,900
2210201 - Electricity charges	4,500
2210202 - Water	4,400
2210203 - Telecommunications	4,000
22105 - Travel and Transport	170,000
2210502 - Maintenance and Repairs - Official Vehicles	23,000
2210503 - Fuel and Lubricants - Official Vehicles	26,000
2210505 - Running Cost - Official Vehicles	18,000
2210511 - Local Travel Cost	103,000
22107 - Training, Seminar and Conference Cost	20,638
2210709 - Seminars/Conferences/Workshops - Dome	20,638



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407014 - Savannah Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0195407014 - Savannah Regional Office	624,593
11001 - Central GoG & CF	421,355
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	150,000
01903 - Aquaculture Development	150,000
01903002 - Aquaculture Training and Extension	150,000
No Aligned Project	150,000
019002 - Promotion and development of aquaculture	150,000
22105 - Travel and Transport	150,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210511 - Local Travel Cost	80,000
Unspecified Policy	271,355
01903 - Aquaculture Development	271,355
01903002 - Aquaculture Training and Extension	271,355
No Aligned Project	271,355
Unspecified Operations	271,355
2111001 - Established Post	271,355
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	203,238
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	203,238
01903 - Aquaculture Development	203,238
01903002 - Aquaculture Training and Extension	203,238
No Aligned Project	203,238
019002 - Promotion and development of aquaculture	203,238
22101 - Materials and Office Consumables	7,700
2210101 - Printed Material and Stationery	7,700



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407014 - Savannah Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

22102 - Utilities	12,900
2210201 - Electricity charges	4,500
2210202 - Water	4,400
2210203 - Telecommunications	4,000
22105 - Travel and Transport	163,000
2210502 - Maintenance and Repairs - Official Vehicles	18,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210505 - Running Cost - Official Vehicles	18,000
2210511 - Local Travel Cost	102,000
22107 - Training, Seminar and Conference Cost	19,638
2210709 - Seminars/Conferences/Workshops - Dome	19,638



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407015 - Ahafo Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0195407015 - Ahafo Regional Office	845,077
11001 - Central GoG & CF	633,839
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	150,000
01903 - Aquaculture Development	150,000
01903002 - Aquaculture Training and Extension	150,000
No Aligned Project	150,000
019002 - Promotion and development of aquaculture	150,000
22105 - Travel and Transport	150,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210511 - Local Travel Cost	80,000
Unspecified Policy	483,839
01903 - Aquaculture Development	483,839
01903002 - Aquaculture Training and Extension	483,839
No Aligned Project	483,839
Unspecified Operations	483,839
2111001 - Established Post	483,839
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	211,238
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	211,238
01903 - Aquaculture Development	211,238
01903002 - Aquaculture Training and Extension	211,238
No Aligned Project	211,238
019002 - Promotion and development of aquaculture	211,238
22101 - Materials and Office Consumables	7,700
2210101 - Printed Material and Stationery	7,700



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407015 - Ahafo Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

22102 - Utilities	12,900
2210201 - Electricity charges	4,500
2210202 - Water	4,400
2210203 - Telecommunications	4,000
22105 - Travel and Transport	170,000
2210502 - Maintenance and Repairs - Official Vehicles	23,000
2210503 - Fuel and Lubricants - Official Vehicles	26,000
2210505 - Running Cost - Official Vehicles	18,000
2210511 - Local Travel Cost	103,000
22107 - Training, Seminar and Conference Cost	20,638
2210709 - Seminars/Conferences/Workshops - Dome	20,638



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407016 - Bono East Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0195407016 - Bono East Regional Office	955,499
11001 - Central GoG & CF	744,261
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	150,000
01903 - Aquaculture Development	150,000
01903002 - Aquaculture Training and Extension	150,000
No Aligned Project	150,000
019002 - Promotion and development of aquaculture	150,000
22105 - Travel and Transport	150,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210511 - Local Travel Cost	80,000
Unspecified Policy	594,261
01903 - Aquaculture Development	594,261
01903002 - Aquaculture Training and Extension	594,261
No Aligned Project	594,261
Unspecified Operations	594,261
2111001 - Established Post	594,261
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	211,238
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	211,238
01903 - Aquaculture Development	211,238
01903002 - Aquaculture Training and Extension	211,238
No Aligned Project	211,238
019002 - Promotion and development of aquaculture	211,238
22101 - Materials and Office Consumables	7,700
2210101 - Printed Material and Stationery	7,700



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407016 - Bono East Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

22102 - Utilities	12,900
2210201 - Electricity charges	4,500
2210202 - Water	4,400
2210203 - Telecommunications	4,000
22105 - Travel and Transport	170,000
2210502 - Maintenance and Repairs - Official Vehicles	23,000
2210503 - Fuel and Lubricants - Official Vehicles	26,000
2210505 - Running Cost - Official Vehicles	18,000
2210511 - Local Travel Cost	103,000
22107 - Training, Seminar and Conference Cost	20,638
2210709 - Seminars/Conferences/Workshops - Dome	20,638



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195408001 - Kona Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0195408001 - Kona Office	496,940
11001 - Central GoG & CF	307,904
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	150,000
01903 - Aquaculture Development	150,000
01903001 - Fisheries Hatcheries Operations	150,000
No Aligned Project	150,000
019002 - Promotion and development of aquaculture	150,000
22105 - Travel and Transport	150,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210511 - Local Travel Cost	80,000
Unspecified Policy	157,904
01903 - Aquaculture Development	157,904
01903001 - Fisheries Hatcheries Operations	157,904
No Aligned Project	157,904
Unspecified Operations	157,904
2111001 - Established Post	154,635
21112 - Other Allowances	3,269
2111222 - Watchman Extra Days Allowance	3,269
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	189,036
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	189,036
01903 - Aquaculture Development	189,036
01903001 - Fisheries Hatcheries Operations	189,036
No Aligned Project	189,036
019002 - Promotion and development of aquaculture	189,036



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195408001 - Kona Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

22101 - Materials and Office Consumables	42,000
2210101 - Printed Material and Stationery	5,000
2210112 - Uniform and Protective Clothing	12,000
2210116 - Chemicals and Consumables	25,000
22102 - Utilities	10,000
2210201 - Electricity charges	4,000
2210202 - Water	4,000
2210203 - Telecommunications	2,000
22105 - Travel and Transport	118,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	17,000
2210511 - Local Travel Cost	66,000
22107 - Training, Seminar and Conference Cost	19,036
2210709 - Seminars/Conferences/Workshops - Dome	19,036



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195408002 - Ashaiman Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0195408002 - Ashaiman Office	600,637
11001 - Central GoG & CF	387,599
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	150,000
01903 - Aquaculture Development	150,000
01903001 - Fisheries Hatcheries Operations	150,000
No Aligned Project	150,000
019002 - Promotion and development of aquaculture	150,000
22105 - Travel and Transport	150,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210511 - Local Travel Cost	80,000
Unspecified Policy	237,599
01903 - Aquaculture Development	237,599
01903001 - Fisheries Hatcheries Operations	237,599
No Aligned Project	237,599
Unspecified Operations	237,599
2111001 - Established Post	237,599
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	213,038
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	213,038
01903 - Aquaculture Development	213,038
01903001 - Fisheries Hatcheries Operations	213,038
No Aligned Project	213,038
019002 - Promotion and development of aquaculture	213,038
22101 - Materials and Office Consumables	52,000
2210101 - Printed Material and Stationery	5,000



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195408002 - Ashaiman Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2210112 - Uniform and Protective Clothing	12,000
2210116 - Chemicals and Consumables	35,000
22102 - Utilities	10,000
2210201 - Electricity charges	4,000
2210202 - Water	4,000
2210203 - Telecommunications	2,000
22105 - Travel and Transport	132,000
2210502 - Maintenance and Repairs - Official Vehicles	23,000
2210503 - Fuel and Lubricants - Official Vehicles	23,000
2210505 - Running Cost - Official Vehicles	17,000
2210511 - Local Travel Cost	69,000
22107 - Training, Seminar and Conference Cost	19,038
2210709 - Seminars/Conferences/Workshops - Dome	19,038



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195408003 - Akosombo Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0195408003 - Akosombo Office	399,894
11001 - Central GoG & CF	241,856
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	150,000
01903 - Aquaculture Development	150,000
01903002 - Aquaculture Training and Extension	150,000
No Aligned Project	150,000
019002 - Promotion and development of aquaculture	150,000
22105 - Travel and Transport	150,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210511 - Local Travel Cost	80,000
Unspecified Policy	91,856
01903 - Aquaculture Development	91,856
01903002 - Aquaculture Training and Extension	91,856
No Aligned Project	91,856
Unspecified Operations	91,856
2111001 - Established Post	91,856
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	158,038
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	158,038
01903 - Aquaculture Development	158,038
01903002 - Aquaculture Training and Extension	158,038
No Aligned Project	158,038
019002 - Promotion and development of aquaculture	158,038
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationery	5,000



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195408003 - Akosombo Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

22102 - Utilities	10,000
2210201 - Electricity charges	4,000
2210202 - Water	3,000
2210203 - Telecommunications	3,000
22105 - Travel and Transport	128,038
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	18,000
2210505 - Running Cost - Official Vehicles	13,000
2210511 - Local Travel Cost	82,038
22107 - Training, Seminar and Conference Cost	15,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195408004 - Vea Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0195408004 - Vea Office	395,171
11001 - Central GoG & CF	224,933
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	150,000
01903 - Aquaculture Development	150,000
01903001 - Fisheries Hatcheries Operations	150,000
No Aligned Project	150,000
019002 - Promotion and development of aquaculture	150,000
22105 - Travel and Transport	150,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210511 - Local Travel Cost	80,000
Unspecified Policy	74,933
01903 - Aquaculture Development	74,933
01903001 - Fisheries Hatcheries Operations	74,933
No Aligned Project	74,933
Unspecified Operations	74,933
2111001 - Established Post	74,933
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	170,238
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	170,238
01903 - Aquaculture Development	170,238
01903001 - Fisheries Hatcheries Operations	170,238
No Aligned Project	170,238
019002 - Promotion and development of aquaculture	170,238
22101 - Materials and Office Consumables	35,000
2210101 - Printed Material and Stationery	5,000



2024 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195408004 - Vea Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2210112 - Uniform and Protective Clothing	10,000
2210116 - Chemicals and Consumables	20,000
22102 - Utilities	10,000
2210201 - Electricity charges	4,000
2210202 - Water	4,000
2210203 - Telecommunications	2,000
22105 - Travel and Transport	107,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	17,000
2210511 - Local Travel Cost	55,000
22107 - Training, Seminar and Conference Cost	18,238
2210709 - Seminars/Conferences/Workshops - Dome	18,238