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2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01201 - Finance and Administration Directorate
Organisation: 0120101002 - Office of the Chief Director
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0120101002 - Office of the Chief Director	1,115,061,202
11001 - Central GoG & CF	514,551,866
160801 - 2.a Increase invest to enhance agrc productive cpty in devel ctrys	514,251,866
01201 - Management and Administration	14,251,866
01201001 - Finance and Administration	14,251,866
No Aligned Project	14,251,866
085101 - Internal management of the organisation	14,251,866
22107 - Training, Seminar and Conference Cost	14,251,866
2210709 - Seminars/Conferences/Workshops - Dome	14,251,866
01214 - Crops and Livestock Development	500,000,000
01214001 - Productivity Improvement	500,000,000
No Aligned Project	500,000,000
012003 - National strategic stock programmes	500,000,000
22107 - Training, Seminar and Conference Cost	200,000,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000,000
31112 - Non-Residential Buildings	300,000,000
3111208 - Other Agricultural Structures	300,000,000
550901 - 2.2 End malnut in chdrn, adoles. girls, preg. & lact. wom.	300,000
01201 - Management and Administration	300,000
01201001 - Finance and Administration	300,000
No Aligned Project	300,000
085103 - Procurement of Office supplies and consumables	300,000
22101 - Materials and Office Consumables	190,000
2210101 - Printed Material and Stationery	20,000



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01201 - Finance and Administration Directorate
Organisation: 0120101002 - Office of the Chief Director
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	150,000
2210111 - Other Office Materials and Consumables	20,000
22102 - Utilities	20,000
2210201 - Electricity charges	10,000
2210203 - Telecommunications	10,000
22105 - Travel and Transport	50,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22106 - Repairs and Maintenance	30,000
2210623 - Maintenance of Office Equipment	30,000
22113 - Insurance Premium	10,000
2211304 - Insurance of Vehicles	10,000
13010 - Consolidated-GOVERNMENT OF THE REPUBLIC OF KOREA-GRK	88,704,623
160801 - 2.a Increase invest to enhance agrc productive cpty in devel ctrys	88,704,623
01201 - Management and Administration	88,704,623
01201001 - Finance and Administration	88,704,623
<i>No Aligned Project</i>	88,704,623
<i>085101 - Internal management of the organisation</i>	88,704,623
22107 - Training, Seminar and Conference Cost	73,704,623
2210709 - Seminars/Conferences/Workshops - Dome	73,704,623
31112 - Non-Residential Buildings	15,000,000
3111208 - Other Agricultural Structures	15,000,000
13017 - Consolidated-AFRICAN DEVELOPMENT BANK-ADB	151,320,214
160801 - 2.a Increase invest to enhance agrc productive cpty in devel ctrys	151,320,214



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01201 - Finance and Administration Directorate
Organisation: 0120101002 - Office of the Chief Director
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

01201 - Management and Administration	151,320,214
01201001 - Finance and Administration	151,320,214
<i>No Aligned Project</i>	151,320,214
<i>085101 - Internal management of the organisation</i>	151,320,214
22107 - Training, Seminar and Conference Cost	151,320,214
2210709 - Seminars/Conferences/Workshops - Dome	151,320,214
13020 - Consolidated-EUROPEAN UNION-EU	91,436,400
160801 - 2.a Increase invest to enhance agrc productive cpty in devel ctrys	91,436,400
01201 - Management and Administration	91,436,400
01201001 - Finance and Administration	91,436,400
<i>No Aligned Project</i>	91,436,400
<i>085101 - Internal management of the organisation</i>	91,436,400
22107 - Training, Seminar and Conference Cost	65,566,400
2210709 - Seminars/Conferences/Workshops - Dome	65,566,400
31112 - Non-Residential Buildings	25,870,000
3111208 - Other Agricultural Structures	25,870,000
13026 - Consolidated-WORLD BANK TRUST FUND-WBTF	139,676,722
160801 - 2.a Increase invest to enhance agrc productive cpty in devel ctrys	139,676,722
01201 - Management and Administration	139,676,722
01201001 - Finance and Administration	139,676,722
<i>No Aligned Project</i>	139,676,722
<i>085101 - Internal management of the organisation</i>	139,676,722
22107 - Training, Seminar and Conference Cost	139,676,722
2210709 - Seminars/Conferences/Workshops - Dome	139,676,722



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01201 - Finance and Administration Directorate
Organisation: 0120101002 - Office of the Chief Director
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

13104 - Government Of Canada	58,500,000
160801 - 2.a Increase invest to enhance agrc productive cpty in devel ctrys	58,500,000
01201 - Management and Administration	58,500,000
01201001 - Finance and Administration	58,500,000
No Aligned Project	58,500,000
085101 - Internal management of the organisation	58,500,000
22107 - Training, Seminar and Conference Cost	58,500,000
2210709 - Seminars/Conferences/Workshops - Dome	58,500,000
13111 - Government Of Japan	15,000,689
160801 - 2.a Increase invest to enhance agrc productive cpty in devel ctrys	15,000,689
01201 - Management and Administration	15,000,689
01201001 - Finance and Administration	15,000,689
No Aligned Project	15,000,689
085101 - Internal management of the organisation	15,000,689
31112 - Non-Residential Buildings	15,000,689
3111208 - Other Agricultural Structures	15,000,689
13513 - International Fund For Agricultural Development	55,870,689
160801 - 2.a Increase invest to enhance agrc productive cpty in devel ctrys	55,870,689
01201 - Management and Administration	55,870,689
01201001 - Finance and Administration	55,870,689
No Aligned Project	55,870,689
085101 - Internal management of the organisation	55,870,689
22107 - Training, Seminar and Conference Cost	55,870,689
2210709 - Seminars/Conferences/Workshops - Dome	55,870,689



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01201 - Finance and Administration Directorate

Organisation: 0120101003 - Veterinary Services Dept. Disease Investigation Farm-Savelugu

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

0120101003 - Veterinary Services Dept. Disease Investigation Farm-Savelugu	3,609,870
11001 - Central GoG & CF	3,609,870
160801 - 2.a Increase invest to enhance agrc productive cpty in devel ctrys	300,000
01201 - Management and Administration	300,000
01201001 - Finance and Administration	300,000
No Aligned Project	300,000
085101 - Internal management of the organisation	300,000
22101 - Materials and Office Consumables	53,820
2210101 - Printed Material and Stationery	26,400
2210102 - Office Facilities, Supplies and Accessories	17,880
2210103 - Refreshment Items	9,540
22102 - Utilities	13,113
2210202 - Water	2,673
2210203 - Telecommunications	9,900
2210205 - Sanitation Charges	540
22103 - General Cleaning	5,910
2210301 - Cleaning Materials	5,910
22105 - Travel and Transport	91,967
2210502 - Maintenance and Repairs - Official Vehicles	13,917
2210503 - Fuel and Lubricants - Official Vehicles	37,040
2210511 - Local Travel Cost	30,520
2210513 - Local Hotel Accommodation	7,000
2210518 - Vehicle Registration	3,490
22106 - Repairs and Maintenance	10,000
2210623 - Maintenance of Office Equipment	10,000
22107 - Training, Seminar and Conference Cost	102,640



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01201 - Finance and Administration Directorate

Organisation: 0120101003 - Veterinary Services Dept. Disease Investigation Farm-Savelugu

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

2210701 - Training Materials	3,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,000
2210708 - Refreshments	2,340
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
2210710 - Staff Development	31,100
2210711 - Public Education and Sensitization	6,200
22108 - Consultancy Expenses	6,000
2210806 - Local Consultants Commission (Individuals)	6,000
22109 - Special Services	5,950
2210908 - Property Valuation Expenses	5,950
22113 - Insurance Premium	10,600
2211304 - Insurance of Vehicles	10,600
Unspecified Policy	3,309,870
01201 - Management and Administration	3,309,870
01201001 - Finance and Administration	3,309,870
<i>No Aligned Project</i>	3,309,870
<i>Unspecified Operations</i>	3,309,870
2111001 - Established Post	3,309,870



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01202 - Policy Planning Monitoring and Evaluation
Organisation: 0120202001 - Budget Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0120202001 - Budget Office	1,000,000
11001 - Central GoG & CF	1,000,000
160801 - 2.a Increase invest to enhance agrc productive cpty in devel ctrys	1,000,000
01201 - Management and Administration	1,000,000
01201001 - Finance and Administration	1,000,000
<i>No Aligned Project</i>	1,000,000
085301 - Budget Preparation	1,000,000
22107 - Training, Seminar and Conference Cost	1,000,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000,000



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01203 - Human Resource Development Management
Organisation: 0120301001 - Training and Human Resource Dev. Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0120301001 - Training and Human Resource Dev. Office	2,385,364
11001 - Central GoG & CF	2,047,864
551103 - 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract	300,000
01214 - Crops and Livestock Development	300,000
01214001 - Productivity Improvement	300,000
No Aligned Project	300,000
012001 - Agricultural Facilities and Infrastructure	300,000
22101 - Materials and Office Consumables	37,000
2210101 - Printed Material and Stationery	37,000
22102 - Utilities	49,800
2210201 - Electricity charges	24,900
2210202 - Water	24,900
22105 - Travel and Transport	111,500
2210502 - Maintenance and Repairs - Official Vehicles	55,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210511 - Local Travel Cost	16,500
22106 - Repairs and Maintenance	22,500
2210606 - Maintenance of General Equipment	22,500
22107 - Training, Seminar and Conference Cost	79,200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	37,600
2210707 - Recruitment Expenses	11,400
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
2210710 - Staff Development	20,200
Unspecified Policy	1,747,864
01214 - Crops and Livestock Development	1,747,864
01214001 - Productivity Improvement	1,747,864



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01203 - Human Resource Development Management
Organisation: 0120301001 - Training and Human Resource Dev. Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

No Aligned Project	1,747,864
Unspecified Operations	1,747,864
2111001 - Established Post	881,968
21111 - Non Established Post	865,896
2111104 - Recruitment	865,896
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	337,500
550702 - 2.1 End hunger and ens acs by all ppl in vuln sitn	24,630
01201 - Management and Administration	24,630
01201002 - Human Resource Development and Management	24,630
No Aligned Project	24,630
085206 - Manpower Skills Development	24,630
22107 - Training, Seminar and Conference Cost	24,630
2210709 - Seminars/Conferences/Workshops - Domestic	24,630
551103 - 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract	312,870
01214 - Crops and Livestock Development	312,870
01214001 - Productivity Improvement	312,870
No Aligned Project	312,870
012001 - Agricultural Facilities and Infrastructure	312,870
22101 - Materials and Office Consumables	30,200
2210111 - Other Office Materials and Consumables	30,200
22102 - Utilities	33,600
2210201 - Electricity charges	16,800
2210202 - Water	16,800
22105 - Travel and Transport	123,600
2210502 - Maintenance and Repairs - Official Vehicles	65,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01203 - Human Resource Development Management
Organisation: 0120301001 - Training and Human Resource Dev. Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

2210511 - Local Travel Cost	18,600
22107 - Training, Seminar and Conference Cost	10,500
2210708 - Refreshments	8,500
2210710 - Staff Development	2,000
22108 - Consultancy Expenses	103,240
2210803 - Other Consultancy Expenses	103,240
22109 - Special Services	11,730
2210902 - Official Celebrations	11,730



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01203 - Human Resource Development Management
Organisation: 0120302001 - Kwadaso Agricultural College Office
Government Function: 70421 - Agriculture
Location: 0614303 - Subin

0120302001 - Kwadaso Agricultural College Office	4,118,965
11001 - Central GoG & CF	1,596,959
160801 - 2.a Increase invest to enhance agrc productive cpty in devel ctrys	100,000
01214 - Crops and Livestock Development	100,000
01214001 - Productivity Improvement	100,000
No Aligned Project	100,000
012011 - Agric Education	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
Unspecified Policy	1,496,959
01214 - Crops and Livestock Development	1,496,959
01214001 - Productivity Improvement	1,496,959
No Aligned Project	1,496,959
Unspecified Operations	1,496,959
2111001 - Established Post	1,496,959
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,522,006
550702 - 2.1 End hunger and ens acs by all ppl in vuln sitn	2,522,006
01201 - Management and Administration	2,522,006
01201002 - Human Resource Development and Management	2,522,006
No Aligned Project	2,522,006
012002 - Operations of Agriculture Research stations	2,522,006
22107 - Training, Seminar and Conference Cost	1,689,743
2210709 - Seminars/Conferences/Workshops - Dome	1,689,743
31112 - Non-Residential Buildings	832,263



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01203 - Human Resource Development Management

Organisation: 0120302001 - Kwadaso Agricultural College Office

Government Function: 70421 - Agriculture

Location: 0614303 - Subin

3111208 - Other Agricultural Structures	832,263
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2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01203 - Human Resource Development Management
Organisation: 0120303001 - Ohawu Agric College Office
Government Function: 70421 - Agriculture
Location: 0404100 - Torviga

0120303001 - Ohawu Agric College Office	1,958,430
11001 - Central GoG & CF	1,247,930
160801 - 2.a Increase invest to enhance agrc productive cpty in devel ctrys	100,000
01214 - Crops and Livestock Development	100,000
01214001 - Productivity Improvement	100,000
No Aligned Project	100,000
012011 - Agric Education	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
Unspecified Policy	1,147,930
01214 - Crops and Livestock Development	1,147,930
01214001 - Productivity Improvement	1,147,930
No Aligned Project	1,147,930
Unspecified Operations	1,147,930
2111001 - Established Post	1,147,930
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	710,500
550702 - 2.1 End hunger and ens acs by all ppl in vuln sitn	710,500
01201 - Management and Administration	710,500
01201002 - Human Resource Development and Management	710,500
No Aligned Project	710,500
012002 - Operations of Agriculture Research stations	710,500
22107 - Training, Seminar and Conference Cost	710,500
2210709 - Seminars/Conferences/Workshops - Dome	710,500



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01203 - Human Resource Development Management
Organisation: 0120304001 - Damango Agricultural College Office
Government Function: 70421 - Agriculture
Location: 0803100 - Bimporido No. 1

0120304001 - Damango Agricultural College Office	1,204,982
11001 - Central GoG & CF	1,062,482
160801 - 2.a Increase invest to enhance agrc productive cpty in devel ctrys	100,000
01214 - Crops and Livestock Development	100,000
01214001 - Productivity Improvement	100,000
No Aligned Project	100,000
012011 - Agric Education	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
Unspecified Policy	962,482
01214 - Crops and Livestock Development	962,482
01214001 - Productivity Improvement	962,482
No Aligned Project	962,482
Unspecified Operations	962,482
2111001 - Established Post	962,482
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	142,500
550702 - 2.1 End hunger and ens acs by all ppl in vuln sitn	142,500
01201 - Management and Administration	142,500
01201002 - Human Resource Development and Management	142,500
No Aligned Project	142,500
012002 - Operations of Agriculture Research stations	142,500
22107 - Training, Seminar and Conference Cost	142,500
2210709 - Seminars/Conferences/Workshops - Dome	142,500



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01203 - Human Resource Development Management
Organisation: 0120305001 - Ejura Agricultural College Office
Government Function: 70421 - Agriculture
Location: 0626200 - Ejura Sekyredumasi Municipal

0120305001 - Ejura Agricultural College Office	2,703,479
11001 - Central GoG & CF	1,321,179
160801 - 2.a Increase invest to enhance agrc productive cpty in devel ctrys	100,000
01214 - Crops and Livestock Development	100,000
01214001 - Productivity Improvement	100,000
No Aligned Project	100,000
012011 - Agric Education	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
Unspecified Policy	1,221,179
01214 - Crops and Livestock Development	1,221,179
01214001 - Productivity Improvement	1,221,179
No Aligned Project	1,221,179
Unspecified Operations	1,221,179
2111001 - Established Post	1,221,179
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,382,300
550702 - 2.1 End hunger and ens acs by all ppl in vuln sitn	1,382,300
01201 - Management and Administration	1,382,300
01201002 - Human Resource Development and Management	1,382,300
No Aligned Project	1,382,300
012002 - Operations of Agriculture Research stations	1,382,300
22107 - Training, Seminar and Conference Cost	1,382,300
2210709 - Seminars/Conferences/Workshops - Dome	1,382,300



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01203 - Human Resource Development Management

Organisation: 0120306001 - Animal Health and Production College Office

Government Function: 70421 - Agriculture

Location: 0813200 - Gbani

0120306001 - Animal Health and Production College Office	12,714,813
11001 - Central GoG & CF	1,434,123
160801 - 2.a Increase invest to enhance agrc productive cpty in devel ctrys	100,000
01214 - Crops and Livestock Development	100,000
01214001 - Productivity Improvement	100,000
No Aligned Project	100,000
012011 - Agric Education	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
Unspecified Policy	1,334,123
01214 - Crops and Livestock Development	1,334,123
01214001 - Productivity Improvement	1,334,123
No Aligned Project	1,334,123
Unspecified Operations	1,334,123
2111001 - Established Post	1,334,123
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	11,280,690
550702 - 2.1 End hunger and ens acs by all ppl in vuln sitn	11,123,040
01201 - Management and Administration	11,123,040
01201002 - Human Resource Development and Management	11,123,040
No Aligned Project	11,123,040
012002 - Operations of Agriculture Research stations	11,123,040
22107 - Training, Seminar and Conference Cost	1,642,980
2210709 - Seminars/Conferences/Workshops - Dome	1,642,980
31112 - Non-Residential Buildings	9,480,060



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01203 - Human Resource Development Management

Organisation: 0120306001 - Animal Health and Production College Office

Government Function: 70421 - Agriculture

Location: 0813200 - Gbani

3111208 - Other Agricultural Structures	9,480,060
Unspecified Policy	157,650
01201 - Management and Administration	157,650
01201002 - Human Resource Development and Management	157,650
<i>No Aligned Project</i>	157,650
<i>Unspecified Operations</i>	157,650
21112 - Other Allowances	157,650
2111223 - Basic PE Related Allowances	157,650



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01203 - Human Resource Development Management
Organisation: 0120307001 - Wenchi Farm Institute Office
Government Function: 70421 - Agriculture
Location: 0714200 - Wenchi Municipal

0120307001 - Wenchi Farm Institute Office	2,926,222
11001 - Central GoG & CF	1,277,126
160801 - 2.a Increase invest to enhance agrc productive cpty in devel ctrys	100,000
01214 - Crops and Livestock Development	100,000
01214001 - Productivity Improvement	100,000
No Aligned Project	100,000
012011 - Agric Education	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
550702 - 2.1 End hunger and ens acs by all ppl in vuln sitn	100,000
01214 - Crops and Livestock Development	100,000
01214001 - Productivity Improvement	100,000
No Aligned Project	100,000
086901 - Food Security	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
Unspecified Policy	1,077,126
01214 - Crops and Livestock Development	1,077,126
01214001 - Productivity Improvement	1,077,126
No Aligned Project	1,077,126
Unspecified Operations	1,077,126
2111001 - Established Post	1,077,126
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,649,096
550702 - 2.1 End hunger and ens acs by all ppl in vuln sitn	1,649,096
01201 - Management and Administration	1,649,096



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01203 - Human Resource Development Management

Organisation: 0120307001 - Wenchi Farm Institute Office

Government Function: 70421 - Agriculture

Location: 0714200 - Wenchi Municipal

01201002 - Human Resource Development and Management	1,649,096
<i>No Aligned Project</i>	1,649,096
<i>012002 - Operations of Agriculture Research stations</i>	1,649,096
22107 - Training, Seminar and Conference Cost	1,319,277
2210709 - Seminars/Conferences/Workshops - Dome	1,319,277
31112 - Non-Residential Buildings	329,819
3111208 - Other Agricultural Structures	329,819



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01203 - Human Resource Development Management
Organisation: 0120308001 - Adidome Farm Office
Government Function: 70421 - Agriculture
Location: 0406100 - Agorkpor/Dogliko

0120308001 - Adidome Farm Office	982,741
11001 - Central GoG & CF	711,733
160801 - 2.a Increase invest to enhance agrc productive cpty in devel ctrys	100,000
01214 - Crops and Livestock Development	100,000
01214001 - Productivity Improvement	100,000
No Aligned Project	100,000
012011 - Agric Education	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
Unspecified Policy	611,733
01214 - Crops and Livestock Development	611,733
01214001 - Productivity Improvement	611,733
No Aligned Project	611,733
Unspecified Operations	611,733
2111001 - Established Post	611,733
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	271,008
550702 - 2.1 End hunger and ens acs by all ppl in vuln sitn	271,008
01201 - Management and Administration	271,008
01201002 - Human Resource Development and Management	271,008
No Aligned Project	271,008
012002 - Operations of Agriculture Research stations	271,008
22107 - Training, Seminar and Conference Cost	271,008
2210709 - Seminars/Conferences/Workshops - Dome	271,008



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01203 - Human Resource Development Management
Organisation: 0120309001 - Asuasi Farm Office
Government Function: 70421 - Agriculture
Location: 0203100 - Mesehoo

0120309001 - Asuasi Farm Office	973,737
11001 - Central GoG & CF	966,737
160801 - 2.a Increase invest to enhance agrc productive cpty in devel ctrys	100,000
01214 - Crops and Livestock Development	100,000
01214001 - Productivity Improvement	100,000
No Aligned Project	100,000
012011 - Agric Education	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
550702 - 2.1 End hunger and ens acs by all ppl in vuln sitn	100,000
01214 - Crops and Livestock Development	100,000
01214001 - Productivity Improvement	100,000
No Aligned Project	100,000
086901 - Food Security	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
Unspecified Policy	766,737
01214 - Crops and Livestock Development	766,737
01214001 - Productivity Improvement	766,737
No Aligned Project	766,737
Unspecified Operations	766,737
2111001 - Established Post	766,737
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	7,000
550702 - 2.1 End hunger and ens acs by all ppl in vuln sitn	7,000
01201 - Management and Administration	7,000



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01203 - Human Resource Development Management

Organisation: 0120309001 - Asuasi Farm Office

Government Function: 70421 - Agriculture

Location: 0203100 - Mesehoo

01201002 - Human Resource Development and Management	7,000
<i>No Aligned Project</i>	7,000
<i>012002 - Operations of Agriculture Research stations</i>	7,000
22107 - Training, Seminar and Conference Cost	3,990
2210709 - Seminars/Conferences/Workshops - Dome	3,990
31112 - Non-Residential Buildings	3,010
3111208 - Other Agricultural Structures	3,010



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01204 - Statistics Research and Information Dept

Organisation: 0120401001 - Statistics Research and Information Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

0120401001 - Statistics Research and Information Office	2,763,031
11001 - Central GoG & CF	2,763,031
550702 - 2.1 End hunger and ens acs by all ppl in vuln sitn	300,000
01201 - Management and Administration	300,000
01201004 - Research, Statistics, Information, Communication and Public Relati	300,000
No Aligned Project	300,000
012014 - Agricultural Production	300,000
22101 - Materials and Office Consumables	15,000
2210101 - Printed Material and Stationery	15,000
22102 - Utilities	45,000
2210201 - Electricity charges	25,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	10,000
22105 - Travel and Transport	120,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210511 - Local Travel Cost	60,000
22107 - Training, Seminar and Conference Cost	110,000
2210709 - Seminars/Conferences/Workshops - Dome	110,000
Unspecified Policy	2,463,031
01201 - Management and Administration	2,463,031
01201004 - Research, Statistics, Information, Communication and Public Relati	2,463,031



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01204 - Statistics Research and Information Dept

Organisation: 0120401001 - Statistics Research and Information Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

<i>No Aligned Project</i>	2,463,031
<i>Unspecified Operations</i>	2,463,031
2111001 - Established Post	2,370,571
21112 - Other Allowances	92,460
2111213 - Watchman Allowance	9,360
2111227 - Clothing Allowance	5,880
2111233 - Entertainment Allowance	7,440
2111234 - Fuel Allowance	26,400
2111236 - Housing Subsidy/Allowance	21,600
2111245 - Domestic Servants Allowance	15,600
2111247 - Utility Allowance	6,180



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01205 - Crop Services Directorate

Organisation: 0120501001 - Crop Services Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

0120501001 - Crop Services Office	503,211,449
11001 - Central GoG & CF	503,211,449
160801 - 2.a Increase invest to enhance agrc productive cpty in devel ctrys	220,000
01214 - Crops and Livestock Development	220,000
01214001 - Productivity Improvement	220,000
No Aligned Project	220,000
012014 - Agricultural Production	220,000
22101 - Materials and Office Consumables	20,000
2210111 - Other Office Materials and Consumables	20,000
22105 - Travel and Transport	80,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210511 - Local Travel Cost	40,000
22107 - Training, Seminar and Conference Cost	120,000
2210709 - Seminars/Conferences/Workshops - Dome	120,000
340108 - 13.1 strgthn resil & adaptive capa to climate relatd hazards & nat disa	80,000
01216 - Sustainable management of land environment	80,000
01216001 - Conservative of natural resources	40,000
No Aligned Project	40,000
012005 - Sustainable Land and Water Management	40,000
22105 - Travel and Transport	20,000
2210511 - Local Travel Cost	20,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01205 - Crop Services Directorate

Organisation: 0120501001 - Crop Services Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

01216002 - Climate change mitigation and resilience scheme	40,000
<i>No Aligned Project</i>	40,000
<i>012005 - Sustainable Land and Water Management</i>	40,000
22105 - Travel and Transport	20,000
2210511 - Local Travel Cost	20,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
550702 - 2.1 End hunger and ens acs by all ppl in vuln sitn	500,000,000
01214 - Crops and Livestock Development	500,000,000
01214001 - Productivity Improvement	500,000,000
<i>No Aligned Project</i>	500,000,000
<i>087001 - Planting for Food and Jobs or Agriculture Modernization</i>	500,000,000
22107 - Training, Seminar and Conference Cost	500,000,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000,000
Unspecified Policy	2,911,449
01214 - Crops and Livestock Development	2,911,449
01214001 - Productivity Improvement	2,911,449
<i>No Aligned Project</i>	2,911,449
<i>Unspecified Operations</i>	2,911,449
2111001 - Established Post	2,781,600
21112 - Other Allowances	129,849
2111213 - Watchman Allowance	12,835
2111227 - Clothing Allowance	10,483
2111233 - Entertainment Allowance	10,483



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01205 - Crop Services Directorate

Organisation: 0120501001 - Crop Services Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

2111234 - Fuel Allowance	39,211
2111236 - Housing Subsidy/Allowance	24,528
2111245 - Domestic Servants Allowance	20,213
2111247 - Utility Allowance	12,096



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01205 - Crop Services Directorate

Organisation: 0120502001 - Asuansi Agric Research Station Office

Government Function: 70421 - Agriculture

Location: 0203100 - Mesehoo

0120502001 - Asuansi Agric Research Station Office	563,230
11001 - Central GoG & CF	563,230
550702 - 2.1 End hunger and ens acs by all ppl in vuln sitn	100,000
01214 - Crops and Livestock Development	100,000
01214001 - Productivity Improvement	100,000
<i>No Aligned Project</i>	100,000
086901 - Food Security	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
Unspecified Policy	463,230
01214 - Crops and Livestock Development	463,230
01214001 - Productivity Improvement	463,230
<i>No Aligned Project</i>	463,230
<i>Unspecified Operations</i>	463,230
2111001 - Established Post	463,230



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01205 - Crop Services Directorate

Organisation: 0120503001 - Mampong Agric Research Station Office

Government Function: 70421 - Agriculture

Location: 0622200 - Mampong Municipal

0120503001 - Mampong Agric Research Station Office	536,344
11001 - Central GoG & CF	536,344
550702 - 2.1 End hunger and ens acs by all ppl in vuln sitn	100,000
01214 - Crops and Livestock Development	100,000
01214001 - Productivity Improvement	100,000
<i>No Aligned Project</i>	100,000
086901 - Food Security	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
Unspecified Policy	436,344
01214 - Crops and Livestock Development	436,344
01214001 - Productivity Improvement	436,344
<i>No Aligned Project</i>	436,344
<i>Unspecified Operations</i>	436,344
2111001 - Established Post	436,344



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01205 - Crop Services Directorate

Organisation: 0120504001 - Wenchi Agric Research Station Office

Government Function: 70421 - Agriculture

Location: 0714200 - Wenchi Municipal

0120504001 - Wenchi Agric Research Station Office	1,540,360
11001 - Central GoG & CF	1,540,360
550702 - 2.1 End hunger and ens acs by all ppl in vuln sitn	100,000
01214 - Crops and Livestock Development	100,000
01214001 - Productivity Improvement	100,000
<i>No Aligned Project</i>	100,000
086901 - Food Security	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
Unspecified Policy	1,440,360
01214 - Crops and Livestock Development	1,440,360
01214001 - Productivity Improvement	1,440,360
<i>No Aligned Project</i>	1,440,360
<i>Unspecified Operations</i>	1,440,360
2111001 - Established Post	440,360
21111 - Non Established Post	1,000,000
2111102 - Monthly Paid and Casual Labour	1,000,000



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01205 - Crop Services Directorate

Organisation: 0120505001 - Babile Agric Research Station Office

Government Function: 70421 - Agriculture

Location: 1009100 - Eremon Tangzu

0120505001 - Babile Agric Research Station Office	1,304,079
11001 - Central GoG & CF	1,304,079
550702 - 2.1 End hunger and ens acs by all ppl in vuln sitn	100,000
01214 - Crops and Livestock Development	100,000
01214001 - Productivity Improvement	100,000
<i>No Aligned Project</i>	100,000
086901 - Food Security	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
Unspecified Policy	1,204,079
01214 - Crops and Livestock Development	1,204,079
01214001 - Productivity Improvement	1,204,079
<i>No Aligned Project</i>	1,204,079
<i>Unspecified Operations</i>	1,204,079
2111001 - Established Post	204,079
21111 - Non Established Post	1,000,000
2111102 - Monthly Paid and Casual Labour	1,000,000



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01205 - Crop Services Directorate

Organisation: 0120506001 - Kpeve Agricultural Research Station Office

Government Function: 70421 - Agriculture

Location: 0409100 - South Dayi District

0120506001 - Kpeve Agricultural Research Station Office	1,259,384
11001 - Central GoG & CF	1,259,384
550702 - 2.1 End hunger and ens acs by all ppl in vuln sitn	100,000
01214 - Crops and Livestock Development	100,000
01214001 - Productivity Improvement	100,000
<i>No Aligned Project</i>	100,000
086901 - Food Security	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
Unspecified Policy	1,159,384
01214 - Crops and Livestock Development	1,159,384
01214001 - Productivity Improvement	1,159,384
<i>No Aligned Project</i>	1,159,384
<i>Unspecified Operations</i>	1,159,384
2111001 - Established Post	283,870
21111 - Non Established Post	875,514
2111102 - Monthly Paid and Casual Labour	875,514



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01206 - Directorate of Agric. Extension Services
Organisation: 0120601001 - Agric Extension Head Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0120601001 - Agric Extension Head Office	1,964,661
11001 - Central GoG & CF	1,964,661
160801 - 2.a Increase invest to enhance agrc productive cpty in devel ctrys	300,000
01214 - Crops and Livestock Development	300,000
01214001 - Productivity Improvement	300,000
No Aligned Project	300,000
012036 - Technology development,extension services, dissemination & a	300,000
22101 - Materials and Office Consumables	29,500
2210101 - Printed Material and Stationery	13,500
2210102 - Office Facilities, Supplies and Accessories	16,000
22102 - Utilities	11,696
2210201 - Electricity charges	5,400
2210202 - Water	2,000
2210203 - Telecommunications	1,896
2210204 - Postal Charges	400
2210205 - Sanitation Charges	2,000
22104 - Rentals/Lease	15,600
2210405 - Rental of Land and Buildings	15,600
22105 - Travel and Transport	75,800
2210502 - Maintenance and Repairs - Official Vehicles	23,000
2210503 - Fuel and Lubricants - Official Vehicles	52,800
22107 - Training, Seminar and Conference Cost	79,757
2210709 - Seminars/Conferences/Workshops - Dome	79,757
22112 - Emergency Services	84,397



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01206 - Directorate of Agric. Extension Services
Organisation: 0120601001 - Agric Extension Head Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

2211201 - Field Operations	84,397
22113 - Insurance Premium	3,250
2211304 - Insurance of Vehicles	3,250
Unspecified Policy	1,664,661
01214 - Crops and Livestock Development	1,664,661
01214001 - Productivity Improvement	1,664,661
<i>No Aligned Project</i>	1,664,661
<i>Unspecified Operations</i>	1,664,661
2111001 - Established Post	1,588,580
21112 - Other Allowances	76,081
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	23,242
2111236 - Housing Subsidy/Allowance	17,055
2111245 - Domestic Servants Allowance	12,835
2111247 - Utility Allowance	6,048



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01207 - Plant Protection & Regulatory Services (PPRS)

Organisation: 0120701001 - Plant Protection & Regulatory Services Head Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

0120701001 - Plant Protection & Regulatory Services Head Office	26,451,464
11001 - Central GoG & CF	24,577,074
550702 - 2.1 End hunger and ens acs by all ppl in vuln sitn	300,000
01214 - Crops and Livestock Development	300,000
01214005 - Early warning systems and emergency preparedness	300,000
No Aligned Project	300,000
012010 - Surveillance and Management of Diseases and Pests	300,000
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
Unspecified Policy	24,277,074
01201 - Management and Administration	21,277,074
01201001 - Finance and Administration	21,277,074
No Aligned Project	21,277,074
Unspecified Operations	21,277,074
2111001 - Established Post	21,277,074
01214 - Crops and Livestock Development	3,000,000
01214005 - Early warning systems and emergency preparedness	3,000,000
No Aligned Project	3,000,000
Unspecified Operations	3,000,000
21112 - Other Allowances	3,000,000
2111223 - Basic PE Related Allowances	3,000,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,874,390
551103 - 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract	1,874,390
01214 - Crops and Livestock Development	1,874,390
01214001 - Productivity Improvement	1,874,390



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01207 - Plant Protection & Regulatory Services (PPRS)

Organisation: 0120701001 - Plant Protection & Regulatory Services Head Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

<i>No Aligned Project</i>	1,874,390
<i>012001 - Agricultural Facilities and Infrastructure</i>	1,874,390
22107 - Training, Seminar and Conference Cost	1,499,512
2210709 - Seminars/Conferences/Workshops - Dome	1,499,512
31112 - Non-Residential Buildings	374,878
3111208 - Other Agricultural Structures	374,878



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01208 - Animal Production Directorate

Organisation: 0120801001 - Admin Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

0120801001 - Admin Office	1,810,001
11001 - Central GoG & CF	1,440,291
160801 - 2.a Increase invest to enhance agrc productive cpty in devel ctrys	300,000
01214 - Crops and Livestock Development	300,000
01214001 - Productivity Improvement	300,000
No Aligned Project	300,000
012008 - Production and acquisition of improved breeds	300,000
22101 - Materials and Office Consumables	16,000
2210102 - Office Facilities, Supplies and Accessorie	10,000
2210111 - Other Office Materials and Consumables	6,000
22102 - Utilities	25,000
2210201 - Electricity charges	20,000
2210202 - Water	4,000
2210203 - Telecommunications	1,000
22104 - Rentals/Lease	47,600
2210404 - Hotel Accommodations	47,600
22105 - Travel and Transport	201,400
2210502 - Maintenance and Repairs - Official Vehic	36,160
2210503 - Fuel and Lubricants - Official Vehicles	105,740
2210510 - Other Night Allowances	59,500
22106 - Repairs and Maintenance	10,000
2210623 - Maintenance of Office Equipment	10,000
Unspecified Policy	1,140,291
01202 - Food Security and Emergency Preparedness	41,307
01202001 - Productivity improvement.	41,307



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01208 - Animal Production Directorate

Organisation: 0120801001 - Admin Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

No Aligned Project	41,307
Unspecified Operations	41,307
21111 - Non Established Post	41,307
2111104 - Recruitment	41,307
01214 - Crops and Livestock Development	1,098,984
01214001 - Productivity Improvement	1,098,984
No Aligned Project	1,098,984
Unspecified Operations	1,098,984
2111001 - Established Post	828,877
21112 - Other Allowances	270,107
2111213 - Watchman Allowance	19,253
2111227 - Clothing Allowance	15,728
2111233 - Entertainment Allowance	15,725
2111234 - Fuel Allowance	140,940
2111236 - Housing Subsidy/Allowance	27,256
2111245 - Domestic Servants Allowance	33,062
2111247 - Utility Allowance	18,144
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	369,710
160801 - 2.a Increase invest to enhance agrc productive cpty in devel ctrys	369,710
01214 - Crops and Livestock Development	369,710
01214001 - Productivity Improvement	369,710
No Aligned Project	369,710
012008 - Production and acquisition of improved breeds	369,710
22101 - Materials and Office Consumables	56,900



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01208 - Animal Production Directorate

Organisation: 0120801001 - Admin Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessorie	25,000
2210103 - Refreshment Items	4,900
2210111 - Other Office Materials and Consumables	4,000
2210116 - Chemicals and Consumables	13,000
22102 - Utilities	8,000
2210202 - Water	2,000
2210203 - Telecommunications	6,000
22104 - Rentals/Lease	6,000
2210405 - Rental of Land and Buildings	6,000
22105 - Travel and Transport	126,926
2210502 - Maintenance and Repairs - Official Vehic	22,126
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210509 - Other Travel and Transportation	4,800
22106 - Repairs and Maintenance	8,000
2210606 - Maintenance of General Equipment	8,000
22107 - Training, Seminar and Conference Cost	16,000
2210704 - Hire of Venue	8,000
2210710 - Staff Development	8,000
31112 - Non-Residential Buildings	147,884
3111208 - Other Agricultural Structures	147,884



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01208 - Animal Production Directorate

Organisation: 0120802001 - Nungua Livestock Breeding Station Office

Government Function: 70421 - Agriculture

Location: 0306200 - Ledzokuku Municipal

0120802001 - Nungua Livestock Breeding Station Office	977,830
11001 - Central GoG & CF	977,830
550702 - 2.1 End hunger and ens acs by all ppl in vuln sitn	100,000
01214 - Crops and Livestock Development	100,000
01214004 - Nutrition sensitive agriculture	100,000
<i>No Aligned Project</i>	100,000
012008 - Production and acquisition of improved breeds	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
Unspecified Policy	877,830
01214 - Crops and Livestock Development	877,830
01214001 - Productivity Improvement	877,830
<i>No Aligned Project</i>	877,830
<i>Unspecified Operations</i>	877,830
2111001 - Established Post	877,830



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01208 - Animal Production Directorate
Organisation: 0120803001 - Amrahia Dairy Farm Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0120803001 - Amrahia Dairy Farm Office	988,749
11001 - Central GoG & CF	988,749
550702 - 2.1 End hunger and ens acs by all ppl in vuln sitn	100,000
01214 - Crops and Livestock Development	100,000
01214004 - Nutrition sensitive agriculture	100,000
No Aligned Project	100,000
012008 - Production and acquisition of improved breeds	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
Unspecified Policy	888,749
01214 - Crops and Livestock Development	888,749
01214001 - Productivity Improvement	888,749
No Aligned Project	888,749
Unspecified Operations	888,749
2111001 - Established Post	888,749



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01208 - Animal Production Directorate
Organisation: 0120804001 - Ejura Sheep Breeding Station
Government Function: 70421 - Agriculture
Location: 0626200 - Ejura Sekyredumasi Municipal

0120804001 - Ejura Sheep Breeding Station	736,246
11001 - Central GoG & CF	736,246
550702 - 2.1 End hunger and ens acs by all ppl in vuln sitn	100,000
01214 - Crops and Livestock Development	100,000
01214004 - Nutrition sensitive agriculture	100,000
No Aligned Project	100,000
012008 - Production and acquisition of improved breeds	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
Unspecified Policy	636,246
01214 - Crops and Livestock Development	636,246
01214001 - Productivity Improvement	636,246
No Aligned Project	636,246
Unspecified Operations	636,246
2111001 - Established Post	636,246



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01208 - Animal Production Directorate

Organisation: 0120805001 - Kintampo Goat Breeding Station Office

Government Function: 70421 - Agriculture

Location: 0722200 - Kintampo North Municipal

0120805001 - Kintampo Goat Breeding Station Office	827,717
11001 - Central GoG & CF	827,717
550702 - 2.1 End hunger and ens acs by all ppl in vuln sitn	100,000
01214 - Crops and Livestock Development	100,000
01214004 - Nutrition sensitive agriculture	100,000
No Aligned Project	100,000
012008 - Production and acquisition of improved breeds	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
Unspecified Policy	727,717
01202 - Food Security and Emergency Preparedness	61,906
01202001 - Productivity improvement.	61,906
No Aligned Project	61,906
Unspecified Operations	61,906
21111 - Non Established Post	61,906
2111104 - Recruitment	61,906
01214 - Crops and Livestock Development	665,812
01214001 - Productivity Improvement	665,812
No Aligned Project	665,812
Unspecified Operations	665,812
2111001 - Established Post	665,812



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01208 - Animal Production Directorate

Organisation: 0120806001 - Pong Tamale Livestock Breeding Station Office

Government Function: 70421 - Agriculture

Location: 0811302 - Tamale Central

0120806001 - Pong Tamale Livestock Breeding Station Office	743,170
11001 - Central GoG & CF	743,170
550702 - 2.1 End hunger and ens acs by all ppl in vuln sitn	100,000
01214 - Crops and Livestock Development	100,000
01214004 - Nutrition sensitive agriculture	100,000
No Aligned Project	100,000
012008 - Production and acquisition of improved breeds	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
Unspecified Policy	643,170
01214 - Crops and Livestock Development	643,170
01214001 - Productivity Improvement	643,170
No Aligned Project	643,170
Unspecified Operations	643,170
2111001 - Established Post	643,170



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01208 - Animal Production Directorate
Organisation: 0120807001 - Babile Piggrey Station Office
Government Function: 70421 - Agriculture
Location: 1009100 - Eremon Tangzu

0120807001 - Babile Piggrey Station Office	394,886
11001 - Central GoG & CF	394,886
550702 - 2.1 End hunger and ens acs by all ppl in vuln sitn	100,000
01214 - Crops and Livestock Development	100,000
01214004 - Nutrition sensitive agriculture	100,000
<i>No Aligned Project</i>	100,000
<i>012008 - Production and acquisition of improved breeds</i>	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
Unspecified Policy	294,886
01214 - Crops and Livestock Development	294,886
01214001 - Productivity Improvement	294,886
<i>No Aligned Project</i>	294,886
<i>Unspecified Operations</i>	294,886
2111001 - Established Post	294,886



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01208 - Animal Production Directorate

Organisation: 0120808001 - Nkwanta Livestock Station Office

Government Function: 70421 - Agriculture

Location: 0417100 - Nkwanta District

0120808001 - Nkwanta Livestock Station Office	100,000
11001 - Central GoG & CF	100,000
550702 - 2.1 End hunger and ens acs by all ppl in vuln sitn	100,000
01214 - Crops and Livestock Development	100,000
01214004 - Nutrition sensitive agriculture	100,000
<i>No Aligned Project</i>	100,000
<i>012008 - Production and acquisition of improved breeds</i>	<i>100,000</i>
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01209 - Women in Agric. Development Department (WIAD)
Organisation: 0120901001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0120901001 - Admin Office	1,442,149
11001 - Central GoG & CF	1,442,149
550901 - 2.2 End malnut in chdrn, adoles. girls, preg. & lact. wom.	300,000
01214 - Crops and Livestock Development	300,000
01214004 - Nutrition sensitive agriculture	300,000
No Aligned Project	300,000
012040 - Food quality measures and nutrition	300,000
22101 - Materials and Office Consumables	7,650
2210122 - Value Books	7,650
22102 - Utilities	27,500
2210201 - Electricity charges	10,000
2210202 - Water	9,500
2210203 - Telecommunications	8,000
22105 - Travel and Transport	98,250
2210502 - Maintenance and Repairs - Official Vehicles	34,750
2210503 - Fuel and Lubricants - Official Vehicles	63,500
22106 - Repairs and Maintenance	28,500
2210606 - Maintenance of General Equipment	28,500
22107 - Training, Seminar and Conference Cost	54,590
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,200
2210711 - Public Education and Sensitization	51,390
22112 - Emergency Services	83,510
2211201 - Field Operations	83,510
Unspecified Policy	1,142,149
01201 - Management and Administration	1,142,149
01201001 - Finance and Administration	1,142,149



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01209 - Women in Agric. Development Department (WIAD)
Organisation: 0120901001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

<i>No Aligned Project</i>	1,142,149
<i>Unspecified Operations</i>	<i>1,142,149</i>
2111001 - Established Post	808,608
21112 - Other Allowances	333,541
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111236 - Housing Subsidy/Allowance	16,490
2111239 - Tools Allowance	161,761
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
2111255 - Market Premium	121,321



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01210 - Agric. Engineering Services Dept.
Organisation: 0121001001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0121001001 - Admin Office	2,948,087
11001 - Central GoG & CF	2,948,087
160801 - 2.a Increase invest to enhance agrc productive cpty in devel ctrys	300,000
01214 - Crops and Livestock Development	300,000
01214002 - Mechanization, irrigation and water management	300,000
No Aligned Project	300,000
012037 - Agricultural mechanization	300,000
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
Unspecified Policy	2,648,087
01214 - Crops and Livestock Development	2,648,087
01214002 - Mechanization, irrigation and water management	2,648,087
No Aligned Project	2,648,087
Unspecified Operations	2,648,087
2111001 - Established Post	1,871,302
21112 - Other Allowances	776,785
2111213 - Watchman Allowance	6,420
2111222 - Watchman Extra Days Allowance	50,304
2111227 - Clothing Allowance	5,244
2111233 - Entertainment Allowance	5,244
2111234 - Fuel Allowance	19,608
2111236 - Housing Subsidy/Allowance	17,940
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01210 - Agric. Engineering Services Dept.

Organisation: 0121001001 - Admin Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

2111255 - Market Premium	654,956
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2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01210 - Agric. Engineering Services Dept.

Organisation: 0121002001 - Atebubu Agric Service Station Office

Government Function: 70421 - Agriculture

Location: 0718100 - Atebubu Amantin District

0121002001 - Atebubu Agric Service Station Office	142,010
11001 - Central GoG & CF	142,010
160801 - 2.a Increase invest to enhance agrc productive cpty in devel ctrys	100,000
01214 - Crops and Livestock Development	100,000
01214002 - Mechanization, irrigation and water management	100,000
<i>No Aligned Project</i>	100,000
012037 - Agricultural mechanization	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
Unspecified Policy	42,010
01214 - Crops and Livestock Development	42,010
01214002 - Mechanization, irrigation and water management	42,010
<i>No Aligned Project</i>	42,010
<i>Unspecified Operations</i>	42,010
2111001 - Established Post	42,010



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01211 - Veterinary Services Dept. (Central Administration)
Organisation: 0121101001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0121101001 - Admin Office	67,191,095
11001 - Central GoG & CF	65,910,388
550702 - 2.1 End hunger and ens acs by all ppl in vuln sitn	300,000
01214 - Crops and Livestock Development	300,000
01214005 - Early warning systems and emergency preparedness	300,000
No Aligned Project	300,000
012010 - Surveillance and Management of Diseases and Pests	300,000
22101 - Materials and Office Consumables	50,000
2210122 - Value Books	50,000
22102 - Utilities	150,000
2210201 - Electricity charges	100,000
2210202 - Water	20,000
2210203 - Telecommunications	20,000
2210205 - Sanitation Charges	10,000
22106 - Repairs and Maintenance	100,000
2210623 - Maintenance of Office Equipment	100,000
Unspecified Policy	65,610,388
01214 - Crops and Livestock Development	65,610,388
01214005 - Early warning systems and emergency preparedness	65,610,388
No Aligned Project	65,610,388
Unspecified Operations	65,610,388
2111001 - Established Post	45,949,845
21112 - Other Allowances	19,660,543
2111248 - Special Allowance/Honorarium	9,190,006



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01211 - Veterinary Services Dept. (Central Administration)
Organisation: 0121101001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

2111255 - Market Premium	10,470,537
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,280,707
550702 - 2.1 End hunger and ens acs by all ppl in vuln sitn	1,280,707
01214 - Crops and Livestock Development	1,280,707
01214005 - Early warning systems and emergency preparedness	1,280,707
<i>No Aligned Project</i>	1,280,707
<i>012010 - Surveillance and Management of Diseases and Pests</i>	<i>1,280,707</i>
22101 - Materials and Office Consumables	224,566
2210101 - Printed Material and Stationery	30,000
2210104 - Medical Supplies	100,000
2210107 - Electrical Accessories	34,566
2210116 - Chemicals and Consumables	30,000
2210122 - Value Books	30,000
22102 - Utilities	180,000
2210201 - Electricity charges	150,000
2210202 - Water	20,000
2210203 - Telecommunications	10,000
22103 - General Cleaning	20,000
2210301 - Cleaning Materials	20,000
22105 - Travel and Transport	250,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210505 - Running Cost - Official Vehicles	100,000
22106 - Repairs and Maintenance	180,000



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01211 - Veterinary Services Dept. (Central Administration)

Organisation: 0121101001 - Admin Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	100,000
2210605 - Maintenance of Machinery and Plant	30,000
2210606 - Maintenance of General Equipment	20,000
2210623 - Maintenance of Office Equipment	30,000
22107 - Training, Seminar and Conference Cost	170,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
2210710 - Staff Development	20,000
2210711 - Public Education and Sensitization	50,000
31112 - Non-Residential Buildings	256,141
3111208 - Other Agricultural Structures	256,141



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01222 - Policy Planning and Budget Directorate
Organisation: 0122201001 - Policy Planning and Budget Office
Government Function: 70421 - Agriculture
Location: 0304004 - Osu Klotey

0122201001 - Policy Planning and Budget Office	4,133,939
11001 - Central GoG & CF	4,133,939
550702 - 2.1 End hunger and ens acs by all ppl in vuln sitn	2,000,000
01201 - Management and Administration	2,000,000
01201003 - Policy; Planning; Budgeting; Monitoring and Evaluation	2,000,000
No Aligned Project	2,000,000
085101 - Internal management of the organisation	1,000,000
22107 - Training, Seminar and Conference Cost	1,000,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000,000
085301 - Budget Preparation	1,000,000
22107 - Training, Seminar and Conference Cost	1,000,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000,000
Unspecified Policy	2,133,939
01201 - Management and Administration	2,133,939
01201003 - Policy; Planning; Budgeting; Monitoring and Evaluation	2,133,939
No Aligned Project	2,133,939
Unspecified Operations	2,133,939
2111001 - Established Post	2,085,315
21112 - Other Allowances	48,624
2111213 - Watchman Allowance	6,408
2111227 - Clothing Allowance	5,232
2111233 - Entertainment Allowance	5,232
2111234 - Fuel Allowance	14,688
2111245 - Domestic Servants Allowance	11,016



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01222 - Policy Planning and Budget Directorate
Organisation: 0122201001 - Policy Planning and Budget Office
Government Function: 70421 - Agriculture
Location: 0304004 - Osu Klotey

2111247 - Utility Allowance	6,048
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2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01223 - Monitoring and Evaluation Directorate
Organisation: 0122301001 - Monitoring and Evaluation Office
Government Function: 70421 - Agriculture
Location: 0304004 - Osu Klotey

0122301001 - Monitoring and Evaluation Office	738,915
11001 - Central GoG & CF	738,915
Unspecified Policy	738,915
01201 - Management and Administration	738,915
01201003 - Policy; Planning; Budgeting;	738,915
<i>No Aligned Project</i>	738,915
<i>Unspecified Operations</i>	738,915
2111001 - Establish	738,915



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01250 - Ghana Irrigation Development Authority
Organisation: 0125001001 - GIDA Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0125001001 - GIDA Office	1,534,334,383
11001 - Central GoG & CF	934,334,383
550702 - 2.1 End hunger and ens acs by all ppl in vuln sitn	925,300,000
01214 - Crops and Livestock Development	925,300,000
01214002 - Mechanization, irrigation and water management	925,300,000
No Aligned Project	925,300,000
012001 - Agricultural Facilities and Infrastructure	925,300,000
22101 - Materials and Office Consumables	96,586
2210101 - Printed Material and Stationery	27,650
2210102 - Office Facilities, Supplies and Accessori	10,000
2210106 - Oils and Lubricants	15,510
2210109 - Spare Parts	43,427
22102 - Utilities	42,840
2210201 - Electricity charges	11,600
2210202 - Water	8,640
2210203 - Telecommunications	7,200
2210204 - Postal Charges	4,600
2210205 - Sanitation Charges	10,800
22105 - Travel and Transport	58,274
2210503 - Fuel and Lubricants - Official Vehicles	38,774
2210518 - Vehicle Registration	19,500
22107 - Training, Seminar and Conference Cost	5,000
2210706 - Library and Subscription	5,000
22111 - Other Charges and Fees	70,000



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01250 - Ghana Irrigation Development Authority
Organisation: 0125001001 - GIDA Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

2211103 - Audit Fees	70,000
22113 - Insurance Premium	27,300
2211304 - Insurance of Vehicles	27,300
31112 - Non-Residential Buildings	925,000,000
3111208 - Other Agricultural Structures	925,000,000
Unspecified Policy	9,034,383
01214 - Crops and Livestock Development	9,034,383
01214002 - Mechanization, irrigation and water management	9,034,383
<i>No Aligned Project</i>	9,034,383
<i>Unspecified Operations</i>	9,034,383
2111001 - Established Post	7,429,978
21112 - Other Allowances	1,604,405
2111201 - Motorbike Allowance	1,680
2111203 - Car Maintenance Allowance	65,520
2111223 - Basic PE Related Allowances	1,000,000
2111226 - Duty Allowance	23,241
2111227 - Clothing Allowance	34,121
2111233 - Entertainment Allowance	34,121
2111234 - Fuel Allowance	116,208
2111236 - Housing Subsidy/Allowance	105,165
2111238 - Overtime Allowance	57,195
2111239 - Tools Allowance	3,960
2111245 - Domestic Servants Allowance	123,883
2111247 - Utility Allowance	39,312



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01250 - Ghana Irrigation Development Authority
Organisation: 0125001001 - GIDA Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

14002 - Consolidated-Annual Budget Funding Amount-ABFA	600,000,000
550702 - 2.1 End hunger and ens acs by all ppl in vuln sitn	600,000,000
01214 - Crops and Livestock Development	600,000,000
01214002 - Mechanization, irrigation and water management	600,000,000
<i>No Aligned Project</i>	600,000,000
012001 - Agricultural Facilities and Infrastructure	600,000,000
31122 - Other machinery and equipment	600,000,000
3112215 - Agriculture Facilities	600,000,000



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01251 - Irrigation Company of Upper Region
Organisation: 0125101001 - Admin Office
Government Function: 70421 - Agriculture
Location: 1002200 - Wa Municipal

0125101001 - Admin Office	1,492,454
11001 - Central GoG & CF	1,492,454
550702 - 2.1 End hunger and ens acs by all ppl in vuln sitn	300,000
01214 - Crops and Livestock Development	300,000
01214002 - Mechanization, irrigation and water management	300,000
No Aligned Project	300,000
012001 - Agricultural Facilities and Infrastructure	300,000
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
Unspecified Policy	1,192,454
01214 - Crops and Livestock Development	1,192,454
01214002 - Mechanization, irrigation and water management	1,192,454
No Aligned Project	1,192,454
Unspecified Operations	1,192,454
2111001 - Established Post	1,123,094
21112 - Other Allowances	69,360
2111213 - Watchman Allowance	12,828
2111227 - Clothing Allowance	6,564
2111233 - Entertainment Allowance	6,564
2111234 - Fuel Allowance	24,828
2111245 - Domestic Servants Allowance	11,016
2111247 - Utility Allowance	7,560



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01252 - Grains and Legumes Dev. Board

Organisation: 0125201001 - Admin Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

0125201001 - Admin Office	6,819,741
11001 - Central GoG & CF	6,258,081
551103 - 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract	300,000
01214 - Crops and Livestock Development	300,000
01214001 - Productivity Improvement	300,000
No Aligned Project	300,000
012001 - Agricultural Facilities and Infrastructure	300,000
22101 - Materials and Office Consumables	30,500
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessories	3,500
2210112 - Uniform and Protective Clothing	5,000
2210116 - Chemicals and Consumables	18,000
22102 - Utilities	47,500
2210201 - Electricity charges	40,000
2210202 - Water	4,500
2210203 - Telecommunications	2,000
2210204 - Postal Charges	1,000
22103 - General Cleaning	1,600
2210301 - Cleaning Materials	1,600
22104 - Rentals/Lease	26,040
2210405 - Rental of Land and Buildings	25,000
2210411 - Rental of Network and ICT Equipments	1,040
22105 - Travel and Transport	50,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01252 - Grains and Legumes Dev. Board

Organisation: 0125201001 - Admin Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

2210509 - Other Travel and Transportation	10,000
2210510 - Other Night Allowances	10,000
22106 - Repairs and Maintenance	62,000
2210602 - Repairs of Residential Buildings	20,000
2210603 - Repairs of Office Buildings	20,000
2210604 - Maintenance of Furniture and Fixtures	3,000
2210605 - Maintenance of Machinery and Plant	13,000
2210606 - Maintenance of General Equipment	6,000
22107 - Training, Seminar and Conference Cost	22,360
2210706 - Library and Subscription	1,600
2210708 - Refreshments	7,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,760
2210710 - Staff Development	10,000
22108 - Consultancy Expenses	3,000
2210801 - Local Consultants Fees (Companies)	3,000
22109 - Special Services	46,000
2210902 - Official Celebrations	3,000
2210909 - Operational Enhancement Expenses	43,000
22111 - Other Charges and Fees	2,000
2211111 - Medical Claims- Medicines	2,000
22113 - Insurance Premium	9,000
2211304 - Insurance of Vehicles	9,000
Unspecified Policy	5,958,081
01201 - Management and Administration	5,958,081
01201001 - Finance and Administration	5,958,081



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01252 - Grains and Legumes Dev. Board

Organisation: 0125201001 - Admin Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

<i>No Aligned Project</i>	5,958,081
<i>Unspecified Operations</i>	5,958,081
2111001 - Established Post	4,574,499
21111 - Non Established Post	400,000
2111102 - Monthly Paid and Casual Labour	400,000
21112 - Other Allowances	391,581
2111227 - Clothing Allowance	28,207
2111229 - Acting Allowance	31,363
2111233 - Entertainment Allowance	28,207
2111234 - Fuel Allowance	135,000
2111235 - Guide Allowance	67,475
2111236 - Housing Subsidy/Allowance	38,554
2111245 - Domestic Servants Allowance	27,552
2111247 - Utility Allowance	32,508
2111361 - Research Allowance	2,715
2121 - Actual Social Contributions (National Pension Contribution)	592,001
2121001 - 13 Percent SSF Contribution	592,001
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	561,660
550702 - 2.1 End hunger and ens acs by all ppl in vuln sitn	112,332
01202 - Food Security and Emergency Preparedness	112,332
01202001 - Productivity improvement.	112,332
<i>No Aligned Project</i>	112,332
<i>012001 - Agricultural Facilities and Infrastructure</i>	112,332
31122 - Other machinery and equipment	60,000
3112208 - Computers and Accessories	50,000



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01252 - Grains and Legumes Dev. Board

Organisation: 0125201001 - Admin Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

3112211 - Office Equipment	10,000
31131 - Infrastructure Assets	15,000
3113108 - Furniture and Fittings	15,000
31132 - Intangible Fixed Assets	37,332
3113210 - Software	37,332
551103 - 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract	449,328
01202 - Food Security and Emergency Preparedness	449,328
01202001 - Productivity improvement.	449,328
<i>No Aligned Project</i>	449,328
<i>012014 - Agricultural Production</i>	449,328
22101 - Materials and Office Consumables	37,500
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	4,000
2210103 - Refreshment Items	7,000
2210112 - Uniform and Protective Clothing	5,000
2210116 - Chemicals and Consumables	18,000
22102 - Utilities	47,500
2210201 - Electricity charges	40,000
2210202 - Water	4,500
2210203 - Telecommunications	2,000
2210204 - Postal Charges	1,000
22103 - General Cleaning	1,600
2210301 - Cleaning Materials	1,600
22104 - Rentals/Lease	29,000
2210405 - Rental of Land and Buildings	25,000



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01252 - Grains and Legumes Dev. Board

Organisation: 0125201001 - Admin Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

2210411 - Rental of Network and ICT Equipments	4,000
22105 - Travel and Transport	50,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night Allowances	10,000
22106 - Repairs and Maintenance	62,000
2210602 - Repairs of Residential Buildings	20,000
2210603 - Repairs of Office Buildings	20,000
2210604 - Maintenance of Furniture and Fixtures	3,000
2210605 - Maintenance of Machinery and Plant	13,000
2210606 - Maintenance of General Equipment	6,000
22107 - Training, Seminar and Conference Cost	140,728
2210709 - Seminars/Conferences/Workshops - Domestic	130,728
2210710 - Staff Development	10,000
22108 - Consultancy Expenses	3,000
2210806 - Local Consultants Commission (Individuals)	3,000
22109 - Special Services	46,000
2210902 - Official Celebrations	3,000
2210909 - Operational Enhancement Expenses	43,000
22111 - Other Charges and Fees	27,000
2211103 - Audit Fees	25,000
2211111 - Medical Claims- Medicines	2,000
22113 - Insurance Premium	5,000
2211304 - Insurance of Vehicles	5,000



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01255 - Ghana Permanent Representative in Rome
Organisation: 0125501001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0125501001 - Admin Office	3,583,521
11001 - Central GoG & CF	3,583,521
160801 - 2.a Increase invest to enhance agrc productive cpty in devel ctrys	300,000
01201 - Management and Administration	300,000
01201001 - Finance and Administration	300,000
No Aligned Project	300,000
085101 - Internal management of the organisation	300,000
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
Unspecified Policy	3,283,521
01201 - Management and Administration	3,283,521
01201001 - Finance and Administration	3,283,521
No Aligned Project	3,283,521
Unspecified Operations	3,283,521
2111001 - Established Post	1,006,615
21111 - Non Established Post	276,906
2111104 - Recruitment	276,906
21112 - Other Allowances	2,000,000
2111246 - Foreign Service Allowance	2,000,000



2024 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01257 - Tree Crops Development Authority
Organisation: 0125701001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0125701001 - Admin Office	2,014,934
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,014,934
551103 - 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract	2,014,934
01214 - Crops and Livestock Development	2,014,934
01214001 - Productivity Improvement	2,014,934
<i>No Aligned Project</i>	2,014,934
012001 - Agricultural Facilities and Infrastructure	2,014,934
22107 - Training, Seminar and Conference Cost	1,410,454
2210709 - Seminars/Conferences/Workshops - Dome	1,410,454
31112 - Non-Residential Buildings	604,480
3111208 - Other Agricultural Structures	604,480