

**DETAILED FUNCTIONAL CLASSIFICATION OF EXPENDITURE (ON GFS BASIS)***Table 9C***HIPC EXPENDITURE ONLY**

		CUMMULATIVE TO		July 2006		
		PE	ADMIN	SERVICE	INVESTMENT	HIPC
701	GENERAL PUBLIC SERVICES					
7011	EXEC. & LEG. ORGANS FINANCIAL AND FISCA					
240010	General Administration	0.00	0.00	0.00	90,000.00	90,000.00
320040	Europe Bureau	0.00	0.00	0.00	2,160.00	2,160.00
340010	General Administration	0.00	0.00	0.00	114,099.82	114,099.82
340020	Budget Division	0.00	0.00	0.00	29,945.53	29,945.53
340040	International Econ. Relations Dept.	0.00	0.00	0.00	7,240.32	7,240.32
604010	General Administration	0.00	0.00	5,300.10	0.00	5,300.10
Sub-total	GENERAL PUBLIC SERVICES	0.00	0.00	5,300.10	243,445.67	248,745.77
703	PUBLIC ORDER AND SAFETY					
7034	PRISON SERVICES					
202010	General Administration	0.00	0.00	0.00	13,183.00	13,183.00
202040	Ghana Borstal Institute	0.00	0.00	0.00	200.00	200.00
Sub-total	PUBLIC ORDER AND SAFETY	0.00	0.00	0.00	13,383.00	13,383.00

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704	ECONOMIC AFFAIRS					
7041	GENERAL ECONOMIC, COMMERCIAL, AND LA					
6002O	PPME	0.00	0.00	0.00	25,000.00	25,000.00
10399S	Others	0.00	0.00	0.00	855.00	855.00
41001O	Private Sector Development	0.00	0.00	0.00	30,000.00	30,000.00
7042	AGRIC, FORESTRY, FISHING AND HUNDTING					
101O	General Administration (VIP)	0.00	0.00	0.00	25,000.00	25,000.00
4001O	General Administration	0.00	0.00	0.00	16,222.67	16,222.67
7043	FUEL AND ENERGY					
5199S	Others	0.00	0.00	0.00	105,688.94	105,688.94
7045	TRANSPORT					
10301O	Shipping and Navigation	0.00	0.00	0.00	1,000.00	1,000.00
11004O	Department of Feeder Roads	0.00	0.00	0.00	17,143.16	17,143.16
7046	COMMUNICATION					
28001O	General Administration	0.00	0.00	0.00	6,000.00	6,000.00
28004S	GRATIS	0.00	0.00	0.00	5,344.32	5,344.32
Sub-total	ECONOMIC AFFAIRS	0.00	0.00	0.00	232,254.08	232,254.08
705	ENVIRONMENTAL PROTECTION					
7052	WASTE WATER MANAGEMENT					
10003O	Hydrological Services Department	0.00	0.00	0.00	720.61	720.61
Sub-total	ENVIRONMENTAL PROTECTION	0.00	0.00	0.00	720.61	720.61

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706	HOUSING AND COMMUNITY AMENITIES					
7061	HOUSING DEVELOPMENT					
100010	General Administration	0.00	0.00	0.00	69,446.24	69,446.24
7062	COMMUNITY DEVELOPMENT					
220010	General Administration	0.00	0.00	0.00	9,600.00	9,600.00
220040	Decentralisation Implementation	0.00	0.00	0.00	166,417.01	166,417.01
7063	WATER SUPPLY					
100040	Ghana Water Company Limited	0.00	0.00	0.00	29.46	29.46
Sub-total	HOUSING AND COMMUNITY AMENITIES	0.00	0.00	0.00	245,492.72	245,492.72
707	HEALTH					
7076	HEALTH N.E.C					
160010	Office of the Minister	0.00	0.00	0.00	87,286.89	87,286.89
160040	Planning, Budget, Monitoring & Evaluatio	0.00	0.00	0.00	61,126.99	61,126.99
Sub-total	HEALTH	0.00	0.00	0.00	148,413.88	148,413.88
708	RCREATION, CULTURE AND RELIGION					
7083	BROADCASTING AND PUBLISHING SERVICES					
403020	Operations Division	0.00	0.00	0.00	12,713.14	12,713.14
Sub-total	RCREATION, CULTURE AND RELIGION	0.00	0.00	0.00	12,713.14	12,713.14

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		PE	ADMIN	SERVICE	INVESTMENT	HIPC
709	EDUCATION					
7098	EDUCATION N.E.C					
14001O	Office of the Minister	0.00	0.00	0.00	210,625.40	210,625.40
14004O	Planning Budgeting,Monitoring & Evaluati	0.00	0.00	0.00	45,920.74	45,920.74
14101O	GENERAL ADM. & FINANCE	0.00	0.00	0.00	48,126.44	48,126.44
14104O	INSPECTORATE	0.00	0.00	0.00	2,596.15	2,596.15
Sub-total	EDUCATION	0.00	0.00	0.00	307,268.73	307,268.73
710	SOCIAL PROTECTION					
7109	SOCIAL PROTECTION N.E.C					
60201S	Headquaters	0.00	0.00	0.00	15,000.00	15,000.00
Sub-total	SOCIAL PROTECTION	0.00	0.00	0.00	15,000.00	15,000.00
Overall Total		0.00	0.00	5,300.10	1,218,691.83	1,223,991.93