



DETAILED FUNCTIONAL CLASSIFICATION OF EXPENDITURE (ON GFS BASIS)

Table 9B

POVERTY FOCUSED AREAS INCLUDING HIPC

		CUMMULATIVE TO				July 2006	
		PE	ADMIN	SERVICE	INVESTMENT	POVERTY	HIPC
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>						
<b>7011</b>	EXEC. & LEG. ORGANS FINANCIAL AND FISCA						
24001O	General Administration	0.00	0.00	0.00	0.00	0.00	90,000.00
24699S	Others	0.00	0.00	0.00	0.00	0.00	0.00
32004O	Europe Bureau	0.00	0.00	0.00	0.00	0.00	2,160.00
34001O	General Administration	0.00	0.00	0.00	0.00	0.00	114,099.82
34002O	Budget Division	0.00	0.00	0.00	0.00	0.00	29,945.53
34004O	International Econ. Relations Dept.	0.00	0.00	0.00	0.00	0.00	7,240.32
60401O	General Administration	0.00	0.00	0.00	0.00	0.00	5,300.10
<b>Sub-total</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248,745.77</b>



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		CUMMULATIVE TO		July 2006			
		PE	ADMIN	SERVICE	INVESTMENT	POVERTY	HIPC
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>						
<b>7031</b>	<b>POLICE SERVICES</b>						
20003P	Ghana Refugee Board	0.00	0.00	0.00	0.00	0.00	0.00
20101O	General Administration	170,562.79	140,842.28	1,214.67	2,762.43	315,382.17	0.00
20102O	Criminal Investigations Department	0.00	386.20	0.00	0.00	386.20	0.00
20104O	Training Institution	0.00	0.00	0.00	0.00	0.00	0.00
20105O	Service Workshop	0.00	0.00	0.00	0.00	0.00	0.00
20106O	WAJUI / Community Policing	0.00	0.00	0.00	0.00	0.00	0.00
20107O	Scientific and Technical Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>7034</b>	<b>PRISON SERVICES</b>						
20201O	General Administration	0.00	0.00	0.00	0.00	0.00	13,183.00
20204O	Ghana Borstal Institute	0.00	0.00	0.00	0.00	0.00	200.00
<b>7036</b>	<b>PUBLIC ORDER SAFTEY N.E.C</b>						
20002S	National Disaster Management Organizatio	16,703.33	6,168.89	3,100.53	0.00	25,972.76	0.00
30004S	Legal Aid Board	635.36	489.96	40.00	590.47	1,755.79	0.00
<b>Sub-total</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>187,901.49</b>	<b>147,887.34</b>	<b>4,355.21</b>	<b>3,352.90</b>	<b>343,496.93</b>	<b>13,383.00</b>



**DETAILED FUNCTIONAL CLASSIFICATION OF EXPENDITURE (ON GFS BASIS)**

*Table 9B*

**POVERTY FOCUSED AREAS INCLUDING HIPC**

CUMMULATIVE TO July 2006

**PE ADMIN SERVICE INVESTMENT POVERTY HIPC**

704 ECONOMIC AFFAIRS



**DETAILED FUNCTIONAL CLASSIFICATION OF EXPENDITURE (ON GFS BASIS)**

*Table 9B*

**POVERTY FOCUSED AREAS INCLUDING HIPC**

		CUMMULATIVE TO		July 2006			
		PE	ADMIN	SERVICE	INVESTMENT	POVERTY	HIPC
<b>7041</b>	GENERAL ECONOMIC, COMMERCIAL, AND LA						
2020	Animal Production Dept.	0.00	0.00	0.00	0.00	0.00	0.00
2030	Agric. Extention Services Dept.	0.00	0.00	0.00	0.00	0.00	0.00
2040	Agric. Engineering Services Dept.	0.00	0.00	0.00	0.00	0.00	0.00
2050	Plant Protection & Regulatory Service	0.00	0.00	0.00	0.00	0.00	0.00
2060	Veterinary Services Dept. (Central Ad	0.00	0.00	0.00	0.00	0.00	0.00
2070	Women in Agric. Development Departmen	0.00	0.00	0.00	0.00	0.00	0.00
307O	Ga East	0.00	0.00	0.00	0.00	0.00	0.00
414O	Adaklu-Anyibe-New	0.00	0.00	0.00	0.00	0.00	0.00
415O	Krachi East-New	0.00	0.00	0.00	0.00	0.00	0.00
416O	South Dayi-New	0.00	0.00	0.00	0.00	0.00	0.00
517O	Atiwa-New	0.00	0.00	0.00	0.00	0.00	0.00
518O	Kwahu-West New	0.00	0.00	0.00	0.00	0.00	0.00
614O	Assin South-New	0.00	0.00	0.00	0.00	0.00	0.00
714O	Amenfi East-New	0.00	0.00	0.00	0.00	0.00	0.00
715O	Bia-New	0.00	0.00	0.00	0.00	0.00	0.00
815O	Asunafo South-New	0.00	0.00	0.00	0.00	0.00	0.00
816O	Jaman North-New	0.00	0.00	0.00	0.00	0.00	0.00
817O	Kintampo South-New	0.00	0.00	0.00	0.00	0.00	0.00
818O	Pru-New	0.00	0.00	0.00	0.00	0.00	0.00
819O	Tain-New	0.00	0.00	0.00	0.00	0.00	0.00
820O	Tano North-New	0.00	0.00	0.00	0.00	0.00	0.00
920O	Adansi North-New	0.00	0.00	0.00	0.00	0.00	0.00
921O	Amansie Central-New	0.00	0.00	0.00	0.00	0.00	0.00



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*Table 9B*

**POVERTY FOCUSED AREAS INCLUDING HIPC**

		CUMMULATIVE TO				July 2006	
		PE	ADMIN	SERVICE	INVESTMENT	POVERTY	HIPC
9220	Atwima Mponua-New	0.00	0.00	0.00	0.00	0.00	0.00
10150	Bunkprugu-Yungoo New	0.00	0.00	0.00	0.00	0.00	0.00
10160	Central-Gonja New	0.00	0.00	0.00	0.00	0.00	0.00
10170	Karaga New	0.00	0.00	0.00	0.00	0.00	0.00
10180	Nanumba-South New	0.00	0.00	0.00	0.00	0.00	0.00
10190	Sawla-Tuna-Kalba New	0.00	0.00	0.00	0.00	0.00	0.00
11080	Talensi-Nabdam New	0.00	0.00	0.00	0.00	0.00	0.00
11090	Garu-Tempane New	0.00	0.00	0.00	0.00	0.00	0.00
12070	Sisala West New	0.00	0.00	0.00	0.00	0.00	0.00
12080	Wa-West New	0.00	0.00	0.00	0.00	0.00	0.00
12090	Wa-East New	0.00	0.00	0.00	0.00	0.00	0.00
15010	General Administration	0.00	0.00	0.00	0.00	0.00	0.00
15020	Fisheries Directorate	0.00	0.00	0.00	0.00	0.00	0.00
15030	Fisheries Dept. - Research	0.00	0.00	0.00	0.00	0.00	0.00
1511S	Fisheries Commission	0.00	0.00	0.00	0.00	0.00	0.00
50070	Research and Statistics	0.00	0.00	0.00	0.00	0.00	0.00
60020	PPME	0.00	0.00	0.00	0.00	0.00	25,000.00
10399S	Others	0.00	0.00	0.00	0.00	0.00	855.00
18010S	Integrated Community Centres for Employa	2,549.05	80.83	43.05	0.00	2,672.93	0.00
18204O	Community Care	0.00	11.33	101.11	0.00	112.43	0.00
18205P	School of Social Work	0.00	0.00	0.00	0.00	0.00	0.00
18206P	Ashanti Mampong Babies Home	0.00	0.00	0.00	0.00	0.00	0.00
24016S	National Population Council	711.02	500.00	549.25	0.00	1,760.27	0.00
41001O	Private Sector Development	0.00	0.00	0.00	0.00	0.00	30,000.00



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*Table 9B*

**POVERTY FOCUSED AREAS INCLUDING HIPC**

		CUMMULATIVE TO		July 2006			
		PE	ADMIN	SERVICE	INVESTMENT	POVERTY	HIPC
<b>7042</b>	<b>AGRIC, FORESTRY, FISHING AND HUNDTING</b>						
101O	General Administration (VIP)	5,851.92	768.91	88.41	190.42	6,899.67	25,000.00
102O	P.B.C.M. E ( AGSSIP)	0.00	166.27	45,837.50	569.35	46,573.12	0.00
107S	Irrigation Development Authority	3,583.45	194.31	0.00	7,610.30	11,388.06	0.00
108O	National Livestock Project	0.00	0.00	0.00	0.00	0.00	0.00
108S	ICOUR	2,317.08	0.00	0.00	0.00	2,317.08	0.00
109O	Office of the Chief Director	0.00	0.00	0.00	0.00	0.00	0.00
109S	Grains & Legumes Development Board	1,575.00	111.03	0.00	0.00	1,686.03	0.00
201O	Crop Services Dept.	4,935.86	0.34	4,653.13	829.99	10,419.33	0.00
202O	Fisheries Dept. - Operation	0.00	0.00	0.00	55.94	55.94	0.00
204O	Animal Production Dept.	0.00	0.00	0.00	0.00	0.00	0.00
205O	Agric. Extention Services Dept.	0.00	0.00	0.00	0.00	0.00	0.00
209O	Women in Agric. Development Department	0.00	2.00	0.00	0.00	2.00	0.00
301O	Accra Regional Directorate	7,101.82	21.97	0.00	0.00	7,123.79	0.00
302O	Accra Metropolitan Assembly	0.00	0.00	0.00	0.00	0.00	0.00
303O	Ga District	0.00	54.89	0.00	0.00	54.89	0.00
304O	Dangme West	0.00	0.00	0.00	0.00	0.00	0.00
305O	Dangme East	0.00	0.00	0.00	0.00	0.00	0.00
306O	Tema District	0.00	150.53	0.00	0.00	150.53	0.00
399S	Others	0.00	0.00	0.00	0.00	0.00	0.00
401O	Volta Regional Directorate	10,272.13	47.11	0.00	4,606.58	14,925.82	0.00
402O	Ho District	0.00	50.09	2.06	0.00	52.15	0.00
403O	Kpandu District	0.00	0.00	0.00	0.00	0.00	0.00
404O	Hohoe District	0.00	0.00	0.00	0.00	0.00	0.00



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*Table 9B*

**POVERTY FOCUSED AREAS INCLUDING HIPC**

		CUMMULATIVE TO		July 2006			
		PE	ADMIN	SERVICE	INVESTMENT	POVERTY	HIPC
4050	Jasikan District	0.00	3.86	0.00	0.00	3.86	0.00
4060	Kadjebi District	0.00	4.86	0.00	0.00	4.86	0.00
4070	Nkwanta District	0.00	16.07	0.00	0.00	16.07	0.00
4080	Krachi District	0.00	0.00	0.00	0.00	0.00	0.00
4090	Denu District	0.00	99.62	0.00	0.00	99.62	0.00
4100	Akatsi District	0.00	0.00	0.00	0.00	0.00	0.00
4110	Sogakope District	0.00	8.36	0.00	0.00	8.36	0.00
4120	Adidome District	0.00	0.00	0.00	0.00	0.00	0.00
4130	Keta District	0.00	0.00	0.00	0.00	0.00	0.00
5010	Eastern Regional Directorate	8,767.84	78.65	0.00	0.00	8,846.48	0.00
5020	New Juaben	0.00	103.11	3.50	0.00	106.61	0.00
5030	Akwapim South	0.00	26.82	0.72	0.00	27.54	0.00
5040	Akwapim North	0.00	0.00	0.00	0.00	0.00	0.00
5050	Yilo Krobo	0.00	18.24	0.00	0.00	18.24	0.00
5060	Manya Krobo	0.00	54.29	0.00	0.00	54.29	0.00
5070	East Akim	0.00	18.75	0.00	0.00	18.75	0.00
5080	West Akim	0.00	22.50	0.00	0.00	22.50	0.00
5090	Kwahu South	0.00	37.60	0.00	0.00	37.60	0.00
5100	Kwahu North	0.00	4.30	0.00	0.00	4.30	0.00
5110	Birim South	0.00	0.00	0.00	0.00	0.00	0.00
5120	Birim North	0.00	0.00	0.00	0.00	0.00	0.00
5130	Fanteakwa	0.00	90.82	18.37	0.00	109.19	0.00
5140	Kwabibirem	0.00	0.00	0.00	0.00	0.00	0.00
5150	Asuogyaman	0.00	0.00	0.00	0.00	0.00	0.00



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*Table 9B*

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		CUMMULATIVE TO				July 2006	
		PE	ADMIN	SERVICE	INVESTMENT	POVERTY	HIPC
5160	Suhum / Coaltar	0.00	4.85	0.00	0.00	4.85	0.00
6010	Central Regional Directorate	5,088.31	56.11	148.47	0.00	5,292.90	0.00
6020	Cape Coast	0.00	39.76	0.00	0.00	39.76	0.00
6030	A/Swedru	0.00	37.37	0.00	0.00	37.37	0.00
6040	A/ Asikuma	0.00	16.09	0.00	0.00	16.09	0.00
6050	A/Foso	0.00	23.89	0.00	0.00	23.89	0.00
6060	Ajumako	0.00	20.99	0.00	0.00	20.99	0.00
6070	Apam	0.00	23.71	0.00	0.00	23.71	0.00
6080	Winneba	0.00	28.52	0.00	0.00	28.52	0.00
6090	Saltpond	0.00	22.50	0.00	0.00	22.50	0.00
6100	Elmina	0.00	9.70	0.00	0.00	9.70	0.00
6110	T/Praso	0.00	0.00	0.00	0.00	0.00	0.00
6120	A/Dunkwa	0.00	0.00	0.00	0.00	0.00	0.00
6130	U/Denkyira	0.00	0.00	0.00	0.00	0.00	0.00
7010	Western Regional Directorate	6,049.18	64.93	0.00	0.00	6,114.11	0.00
7020	Shama	0.00	34.92	0.00	0.00	34.92	0.00
7030	Agona (Ahanta West)	0.00	14.21	0.00	0.00	14.21	0.00
7040	Axim	0.00	5.75	0.00	0.00	5.75	0.00
7050	Jomoro	0.00	14.30	0.00	0.00	14.30	0.00
7060	Wassa West	0.00	4.90	0.00	0.00	4.90	0.00
7070	Wassa Amenfi	0.00	22.36	0.00	0.00	22.36	0.00
7080	Enchi (Awowin District)	0.00	0.00	0.00	0.00	0.00	0.00
7090	Daboase (Mpohor Wasa)	0.00	7.95	0.00	0.00	7.95	0.00
7100	Sefwi Wiawso	0.00	0.00	0.00	0.00	0.00	0.00



**DETAILED FUNCTIONAL CLASSIFICATION OF EXPENDITURE (ON GFS BASIS)**

*Table 9B*

**POVERTY FOCUSED AREAS INCLUDING HIPC**

		CUMMULATIVE TO				July 2006	
		PE	ADMIN	SERVICE	INVESTMENT	POVERTY	HIPC
7110	Bibiani	0.00	0.00	0.00	0.00	0.00	0.00
7120	Juabeso-Bia	0.00	10.46	0.00	0.00	10.46	0.00
7130	WERADEP	0.00	0.00	0.00	0.00	0.00	0.00
8010	Brong Ahafo Regional Directorate	7,279.45	73.10	0.00	0.00	7,352.55	0.00
8020	Asutifi	0.00	110.77	0.00	0.00	110.77	0.00
8030	Asunafo	0.00	13.99	0.00	0.00	13.99	0.00
8040	Atebubu	0.00	0.00	0.00	0.00	0.00	0.00
8050	Berekum	0.00	12.48	0.00	0.00	12.48	0.00
8060	Dormaa	0.00	11.66	0.00	0.00	11.66	0.00
8070	Jaman	0.00	22.99	0.00	0.00	22.99	0.00
8080	Kintampo	0.00	56.00	0.00	0.00	56.00	0.00
8090	Nkoranza	0.00	12.15	0.00	0.00	12.15	0.00
8100	Sene	0.00	0.00	0.00	0.00	0.00	0.00
8110	Sunyani	0.00	0.00	0.00	0.00	0.00	0.00
8120	Tano	0.00	17.38	0.00	0.00	17.38	0.00
8130	Techiman	0.00	13.32	0.00	0.00	13.32	0.00
8140	Wenchi	0.00	0.00	0.00	0.00	0.00	0.00
9010	Ashanti Regional Directorate	7,236.79	113.04	0.17	0.00	7,350.00	0.00
9020	Adansi East	0.00	39.83	0.00	0.00	39.83	0.00
9030	Adansi West	0.00	43.81	0.00	0.00	43.81	0.00
9040	Afigya Sekyere	0.00	0.00	0.00	0.00	0.00	0.00
9050	Ahafo Ano North	0.00	15.72	0.00	0.00	15.72	0.00
9060	Ahafo Ano South	0.00	42.10	0.00	0.00	42.10	0.00
9070	Amansie East	0.00	22.72	0.00	0.00	22.72	0.00



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*Table 9B*

**POVERTY FOCUSED AREAS INCLUDING HIPC**

		CUMMULATIVE TO				July 2006		
		PE	ADMIN	SERVICE	INVESTMENT	POVERTY	HIPC	
9080	Amansie West	0.00	11.41	0.00	0.00	11.41	0.00	
9090	Ashanti Akim North	0.00	0.00	0.00	0.00	0.00	0.00	
9100	Ashanti Akim South	0.00	0.00	0.00	0.00	0.00	0.00	
9110	Atwima Nwabiagya	0.00	18.38	0.00	0.00	18.38	0.00	
9120	Ejisu Juaben	0.00	18.75	0.00	0.00	18.75	0.00	
9130	Ejura	0.00	22.68	0.00	0.00	22.68	0.00	
9140	Kumasi Metropolitan Assembly	0.00	0.00	0.00	0.00	0.00	0.00	
9150	Kwabre	0.00	22.50	0.00	0.00	22.50	0.00	
9160	Bosomtwi - Atwima - Kwan	0.00	9.06	0.00	0.00	9.06	0.00	
9170	Offinso	0.00	15.61	0.00	0.00	15.61	0.00	
9180	Sekyere East	0.00	15.00	0.00	0.00	15.00	0.00	
9190	Sekyere West	0.00	7.56	0.00	0.00	7.56	0.00	
10010	Northern Regional Directorate	7,056.13	26.93	0.00	0.00	7,083.06	0.00	
10020	Tamale	0.00	33.90	0.00	0.00	33.90	0.00	
10030	Yendi	0.00	23.14	0.00	0.00	23.14	0.00	
10040	Tolon / Kumbungu	0.00	6.80	0.00	0.00	6.80	0.00	
10050	Walewale	0.00	14.54	0.00	0.00	14.54	0.00	
10060	Savelugu/Nanton District	0.00	31.60	0.00	0.00	31.60	0.00	
10070	Bimbilla	0.00	0.00	0.00	0.00	0.00	0.00	
10080	Gambaga	0.00	0.00	0.00	0.00	0.00	0.00	
10090	Salaga	0.00	0.00	0.00	0.00	0.00	0.00	
10100	Zabzugu / Tatale	0.00	0.00	0.00	0.00	0.00	0.00	
10110	Saboba / Cheripon	0.00	0.00	0.00	0.00	0.00	0.00	
10120	Bole	0.00	8.68	0.00	0.00	8.68	0.00	



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*Table 9B*

**POVERTY FOCUSED AREAS INCLUDING HIPC**

		CUMMULATIVE TO				July 2006	
		PE	ADMIN	SERVICE	INVESTMENT	POVERTY	HIPC
10130	Damango	0.00	0.00	0.00	0.00	0.00	0.00
10140	Gushiegu / Karaga	0.00	0.00	0.00	0.00	0.00	0.00
11010	Upper East Regional Directorate	4,344.15	58.43	3,711.17	2,911.72	11,025.47	0.00
11020	Bongo	0.00	23.33	0.00	0.00	23.33	0.00
11030	Bolgatanga	0.00	0.00	0.00	0.00	0.00	0.00
11040	Bawku West	0.00	6.86	0.00	0.00	6.86	0.00
11050	Kassena Nankana	0.00	0.00	0.00	0.00	0.00	0.00
11060	Builsa	0.00	7.40	0.00	0.00	7.40	0.00
11070	Bawku East	0.00	23.36	0.00	0.00	23.36	0.00
12010	Upper West Region Directorate	3,736.04	34.45	0.00	2,490.34	6,260.84	0.00
12020	Wa District	0.00	16.80	0.00	0.00	16.80	0.00
12030	Nadowli	0.00	7.30	0.00	0.00	7.30	0.00
12040	Lawra	0.00	11.45	0.00	0.00	11.45	0.00
12050	Jirapa / Lambussie	0.00	0.00	0.00	0.00	0.00	0.00
12060	Sissala	0.00	0.00	0.00	0.00	0.00	0.00
40010	General Administration	0.00	0.00	0.00	0.00	0.00	16,222.67
<b>7043</b>	<b>FUEL AND ENERGY</b>						
50060	Power	0.00	212.32	11.25	15,369.62	15,593.19	0.00
5199S	Others	0.00	0.00	0.00	0.00	0.00	105,688.94
<b>7045</b>	<b>TRANSPORT</b>						
103010	Shipping and Navigation	0.00	0.00	0.00	0.00	0.00	1,000.00
110040	Department of Feeder Roads	6,257.12	5.78	0.00	0.00	6,262.90	17,143.16
28309S	National Road Safety Commission	179.72	736.90	0.00	0.00	916.62	0.00



DETAILED FUNCTIONAL CLASSIFICATION OF EXPENDITURE (ON GFS BASIS)

Table 9B

POVERTY FOCUSED AREAS INCLUDING HIPC

		CUMMULATIVE TO		July 2006			
		PE	ADMIN	SERVICE	INVESTMENT	POVERTY	HIPC
<b>7046</b>	<b>COMMUNICATION</b>						
28001O	General Administration	0.00	0.00	0.00	0.00	0.00	6,000.00
28004S	GRATIS	0.00	0.00	0.00	0.00	0.00	5,344.32
<b>Sub-total</b>	<b>ECONOMIC AFFAIRS</b>	<b>94,892.06</b>	<b>5,262.71</b>	<b>55,168.16</b>	<b>34,634.27</b>	<b>189,957.20</b>	<b>232,254.08</b>
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>						
<b>7051</b>	<b>WASTE MANAGEMENT</b>						
22006O	Environmental Health Division	1,343.21	387.66	199.72	0.00	1,930.59	0.00
22011O	National Sanitation Project	0.00	4.20	0.00	0.00	4.20	0.00
<b>7052</b>	<b>WASTE WATER MANAGEMENT</b>						
10003O	Hydrological Services Department	594.25	199.21	0.00	515.44	1,308.90	720.61
<b>7056</b>	<b>ENVIRONMENTAL PROTECTION N.E.C</b>						
8005S	EPA	2,781.20	1,300.96	97.33	0.00	4,179.50	0.00
<b>Sub-total</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>4,718.66</b>	<b>1,892.04</b>	<b>297.05</b>	<b>515.44</b>	<b>7,423.19</b>	<b>720.61</b>



**DETAILED FUNCTIONAL CLASSIFICATION OF EXPENDITURE (ON GFS BASIS)**

*Table 9B*

**POVERTY FOCUSED AREAS INCLUDING HIPC**

		CUMMULATIVE TO		July 2006			
		PE	ADMIN	SERVICE	INVESTMENT	POVERTY	HIPC
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>						
<b>7061</b>	<b>HOUSING DEVELOPMENT</b>						
10001O	General Administration	0.00	0.00	0.00	0.00	0.00	69,446.24
10005O	Department of Rural Housing	1,332.88	309.94	11.61	172.05	1,826.48	0.00
10009S	Community Water & Sanitation Agency	5,403.67	2,349.49	0.00	0.00	7,753.16	0.00
<b>7062</b>	<b>COMMUNITY DEVELOPMENT</b>						
22001O	General Administration	0.00	0.00	0.00	0.00	0.00	9,600.00
22004O	Decentralisation Implementation	104,282.56	326.17	178.20	2,715.76	107,502.69	166,417.01
22007O	Urban III Project	0.00	0.00	0.00	0.00	0.00	0.00
22008O	Urban IV Project	0.00	0.00	66.64	0.00	66.64	0.00
22009O	Urban V Project	0.00	35.85	214.75	48.65	299.24	0.00
22014O	Programme for Rural Action	0.00	36.58	40.00	0.00	76.58	0.00
22015O	Strengthening Community Management	0.00	17.38	17.50	0.00	34.88	0.00
22016O	Community Based Development Project	0.00	0.00	7.00	0.00	7.00	0.00
23101O	General Administration	8,595.34	108.55	53.98	0.00	8,757.87	0.00
23102O	Budget and Planning	0.00	23.30	13.00	0.00	36.30	0.00
23104O	Technical Services Division	0.00	15.10	65.00	2.70	82.80	0.00
23105O	Mass Education Institutions	0.00	38.62	30.00	0.00	68.62	0.00
<b>7063</b>	<b>WATER SUPPLY</b>						
10004O	Ghana Water Company Limited	0.00	0.00	0.00	0.00	0.00	29.46
<b>Sub-total</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>119,614.45</b>	<b>3,260.97</b>	<b>697.68</b>	<b>2,939.16</b>	<b>126,512.26</b>	<b>245,492.72</b>



**DETAILED FUNCTIONAL CLASSIFICATION OF EXPENDITURE (ON GFS BASIS)**

*Table 9B*

**POVERTY FOCUSED AREAS INCLUDING HIPC**

		CUMMULATIVE TO		July 2006			
		PE	ADMIN	SERVICE	INVESTMENT	POVERTY	HIPC
<b>707</b>	<b>HEALTH</b>						
<b>7072</b>	GENERAL MEDICAL SERVICES						
16035S	INNOVATION FUND	0.00	0.00	0.00	0.00	0.00	0.00
16036S	CIVIL SERVICE EXEMPTION	0.00	0.00	0.00	0.00	0.00	0.00
16037S	Post Graduate College of Physicia	0.00	0.00	0.00	0.00	0.00	0.00
16501O	District Health Administration	282,486.69	2,753.68	74.47	0.00	285,314.85	0.00
16503O	Sub-Districts	0.00	1,156.38	12.18	0.00	1,168.56	0.00
<b>7073</b>	HOSPITAL SERVICES						
16031S	Health Learning Material Project, Kumasi	0.00	0.00	0.00	0.00	0.00	0.00
16301O	Accra Mental Hospital	11,624.48	105.89	0.00	0.00	11,730.37	0.00
16302O	Pantang Hospital	0.00	207.69	0.00	0.00	207.69	0.00
16303O	Ankaful Hospital	0.00	13.77	0.00	0.00	13.77	0.00
16403O	Regional Public Health Care Unit	0.00	329.62	0.00	0.00	329.62	0.00
16502O	District Hospitals	0.00	3,857.10	9.92	0.00	3,867.02	0.00
16504O	Christian Health Association of Ghana (C	0.00	73.20	0.00	0.00	73.20	0.00
20103O	Police Hospital	0.00	0.00	0.00	0.00	0.00	0.00
38011O	Military Hospital	0.00	0.00	0.00	0.00	0.00	0.00
<b>7074</b>	PUBLIC HEALTH SERVICES						
16404O	Regional Clinical Care Unit	0.00	169.51	0.00	0.00	169.51	0.00
<b>7075</b>	R&D HEALTH						
16022S	Ghana Red Cross Society	0.00	32.87	0.00	0.00	32.87	0.00
16032S	ONCHO DIRECTORATE	0.00	0.00	0.00	0.00	0.00	0.00



**DETAILED FUNCTIONAL CLASSIFICATION OF EXPENDITURE (ON GFS BASIS)**

*Table 9B*

**POVERTY FOCUSED AREAS INCLUDING HIPC**

		CUMMULATIVE TO		July 2006			
		PE	ADMIN	SERVICE	INVESTMENT	POVERTY	HIPC
<b>7076</b>	<b>HEALTH N.E.C</b>						
16001O	Office of the Minister	0.00	0.00	0.00	0.00	0.00	87,286.89
16002O	Office of the Chief Director	99,495.71	495.87	18.07	13,495.15	113,504.80	0.00
16004O	Planning, Budget, Monitoring & Evaluatio	0.00	0.00	0.00	0.00	0.00	61,126.99
16023S	St. John's Ambulance Brigade	0.00	101.16	0.00	0.00	101.16	0.00
16033O	INNOVATION FUND	0.00	0.00	0.00	0.00	0.00	0.00
16034O	CIVIL SERVICE EXEMPTION	0.00	0.00	0.00	0.00	0.00	0.00
16201O	Office of The Director General	19,409.69	190.70	0.00	0.00	19,600.39	0.00
16203O	Health Administration and Support Servic	30,588.23	18.89	0.00	0.00	30,607.12	0.00
16204O	Supplies, Stores & Drug Management	6,451.29	40.32	0.00	0.00	6,491.61	0.00
16205O	Institutional Care Division	59,824.50	78.67	0.00	0.00	59,903.17	0.00
16206O	Public Health	49,318.16	31.64	0.00	0.00	49,349.80	0.00
16207O	Human Resource Development	27,884.53	17.58	290.00	0.00	28,192.12	0.00
16401O	Office of Regional Director	55,926.69	275.96	7.45	0.00	56,210.10	0.00
16402O	Regional Support Services	0.00	237.97	4.59	0.00	242.57	0.00
24601O	Finance and Administration	216.96	125.00	897.93	0.00	1,239.88	0.00
<b>Sub-total</b>	<b>HEALTH</b>	<b>643,226.94</b>	<b>10,313.49</b>	<b>1,314.61</b>	<b>13,495.15</b>	<b>668,350.19</b>	<b>148,413.88</b>
<b>708</b>	<b>RCREATION, CULTURE AND RELIGION</b>						
<b>7083</b>	<b>BROADCASTING AND PUBLISHING SERVICES</b>						
40302O	Operations Division	0.00	0.00	0.00	0.00	0.00	12,713.14
<b>Sub-total</b>	<b>RCREATION, CULTURE AND RELIGION</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,713.14</b>



**DETAILED FUNCTIONAL CLASSIFICATION OF EXPENDITURE (ON GFS BASIS)**

*Table 9B*

**POVERTY FOCUSED AREAS INCLUDING HIPC**

		CUMMULATIVE TO		July 2006			
		PE	ADMIN	SERVICE	INVESTMENT	POVERTY	HIPC
<b>709</b>	<b>EDUCATION</b>						
<b>7091</b>	PRE-PRIMARY & PRIMARY EDUCATION						
14105O	INTERNAL AUDIT	0.00	0.00	0.00	0.00	0.00	0.00
14202O	PRIMARY	872,731.90	4,785.08	86.16	0.00	877,603.14	0.00
14207O	PRE-SCHOOL	130,592.57	252.67	0.00	0.00	130,845.24	0.00
14399S	Others	0.00	0.00	0.00	0.00	0.00	0.00
18206S	Ashanti Mampong Babies Home	0.00	13.23	0.00	0.00	13.23	0.00
<b>7092</b>	SECONDARY EDUCATION						
14203O	JUNIOR SECONDARY SCHOOL	437,188.80	2,728.99	93.68	0.00	440,011.47	0.00
14208O	TECHNICAL AND VOCATIONAL	21,570.16	382.60	14.90	0.00	21,967.67	0.00
14299S	Others	0.00	0.00	0.00	0.00	0.00	0.00
<b>7093</b>	POST-SECONDARY EDUCATION						
14205O	TEACHER EDUCATION	119,848.14	688.95	8.17	209.08	120,754.35	0.00



**DETAILED FUNCTIONAL CLASSIFICATION OF EXPENDITURE (ON GFS BASIS)**

*Table 9B*

**POVERTY FOCUSED AREAS INCLUDING HIPC**

		CUMMULATIVE TO				July 2006		
		PE	ADMIN	SERVICE	INVESTMENT	POVERTY	HIPC	
<b>7095</b>	EDUCATION AND NOT DEFINABLE BY LEVEL							
14301O	GREATER ACCRA REGION	8,982.12	189.65	0.00	0.00	9,171.77	0.00	
14302O	VOLTA REGION	0.00	63.79	0.00	0.00	63.79	0.00	
14303O	EASTERN REGION	0.00	17.83	0.00	0.00	17.83	0.00	
14304O	CENTRAL REGION	0.00	197.13	0.00	0.00	197.13	0.00	
14305O	WESTERN REGION	0.00	0.00	0.00	0.00	0.00	0.00	
14306O	ASHANTI REGION	0.00	59.44	0.00	0.00	59.44	0.00	
14307O	BRONG AHAFO REGION	0.00	12.87	0.00	0.00	12.87	0.00	
14308O	NORTHERN REGION	0.00	0.00	0.00	0.00	0.00	0.00	
14309O	UPPER EAST REGION	0.00	0.00	0.00	0.00	0.00	0.00	
14310O	UPPER WEST REGION	0.00	0.00	0.00	0.00	0.00	0.00	
16406O	Training Institutions	0.00	76.31	0.00	0.00	76.31	0.00	
18006S	National Vocational Training Institute	9,277.37	159.50	56.37	0.00	9,493.25	0.00	
18208S	Jachie Training College	186.40	4.61	0.00	0.00	191.01	0.00	
23103O	Mass Education Division	0.00	23.65	0.00	0.00	23.65	0.00	



**DETAILED FUNCTIONAL CLASSIFICATION OF EXPENDITURE (ON GFS BASIS)**

*Table 9B*

**POVERTY FOCUSED AREAS INCLUDING HIPC**

		CUMMULATIVE TO				July 2006		
		PE	ADMIN	SERVICE	INVESTMENT		POVERTY	HIPC
<b>7098</b>	<b>EDUCATION N.E.C</b>							
14001O	Office of the Minister	0.00	0.00	0.00	0.00		0.00	210,625.40
14004O	Planning Budgeting,Monitoring & Evaluati	0.00	0.00	0.00	0.00		0.00	45,920.74
14007O	Non-Formal Education	0.00	0.00	1,510.51	0.00		1,510.51	0.00
14101O	GENERAL ADM. & FINANCE	131,421.04	934.78	1,784.54	0.00		134,140.35	48,126.44
14103O	CURRICULUM, RESEARCH AND	47,157.25	17.77	0.00	0.00		47,175.01	0.00
14104O	INSPECTORATE	40,151.94	26.52	0.00	0.00		40,178.46	2,596.15
14107O	TECHNICAL/VOCATIONAL EDUCATION	80,011.54	24.88	0.00	0.00		80,036.42	0.00
14108O	TEACHER EDUCATION	43,225.13	7.06	0.00	0.00		43,232.19	0.00
14109O	GESDI	20,083.51	0.00	0.00	375.00		20,458.51	0.00
14112O	SUPPLY & LOGISTICS	22,534.97	0.00	0.00	0.00		22,534.97	0.00
14113O	BASIC EDUCATION	43,576.44	22.93	0.00	0.00		43,599.37	0.00
14116O	SPECIAL EDUCATION	42,749.95	2,202.14	0.00	0.00		44,952.09	0.00
14199S	Others	0.00	0.00	0.00	0.00		0.00	0.00
14201O	CENTRAL ADMINISTRATION	74,309.18	2,511.18	0.25	540.91		77,361.51	0.00
14206O	MANAGEMENT AND SUPERVISION	9,785.43	1,693.58	0.00	0.00		11,479.01	0.00
18205S	School of Social Work	184.87	24.03	0.00	0.00		208.90	0.00
<b>Sub-total</b>	<b>EDUCATION</b>	<b>2,155,568.72</b>	<b>17,121.17</b>	<b>3,554.59</b>	<b>1,124.99</b>		<b>2,177,369.47</b>	<b>307,268.73</b>



DETAILED FUNCTIONAL CLASSIFICATION OF EXPENDITURE (ON GFS BASIS)

Table 9B

POVERTY FOCUSED AREAS INCLUDING HIPC

		CUMMULATIVE TO		July 2006			
		PE	ADMIN	SERVICE	INVESTMENT	POVERTY	HIPC
<b>710</b>	<b>SOCIAL PROTECTION</b>						
<b>7101</b>	<b>SICKNESS AND DISABILITY</b>						
16499S	Others	0.00	0.00	0.00	0.00	0.00	0.00
16599S	Others	0.00	0.00	0.00	0.00	0.00	0.00
20099S	Others	0.00	0.00	0.00	0.00	0.00	0.00
36102O	Ghana Women Centres	0.00	0.00	0.00	0.00	0.00	0.00
36203O	Children Centres	0.00	0.00	0.00	0.00	0.00	0.00
<b>7104</b>	<b>FAMILY AND CHILDREN</b>						
18203O	Child Rights Promotion and Protection	0.00	15.53	59.61	0.00	75.14	0.00
36001O	General Administration	443.12	1,579.23	442.86	19.99	2,485.18	0.00
36002O	Ghana Women Centres	0.00	688.92	288.33	0.00	977.25	0.00
36003O	Children Centres	0.00	399.44	354.53	230.05	984.03	0.00
36099S	Others	0.00	0.00	0.00	0.00	0.00	0.00
<b>7109</b>	<b>SOCIAL PROTECTION N.E.C</b>						
18202O	Justice Administration	10,709.77	54.91	78.12	0.00	10,842.80	0.00
18207S	Jirapa Orphanage	41.21	3.94	0.00	0.00	45.15	0.00
18209S	Abor Rehabilitation Centre	167.32	4.53	0.00	0.00	171.85	0.00
60201S	Headquaters	0.00	0.00	0.00	0.00	0.00	15,000.00
60501S	General Administration	8,269.27	3,411.48	556.99	167.00	12,404.74	0.00
<b>Sub-total</b>	<b>SOCIAL PROTECTION</b>	<b>19,630.69</b>	<b>6,157.98</b>	<b>1,780.44</b>	<b>417.04</b>	<b>27,986.15</b>	<b>15,000.00</b>
<b>Overall Total</b>		<b>3,225,553.01</b>	<b>191,895.70</b>	<b>67,167.74</b>	<b>56,478.95</b>	<b>3,541,095.39</b>	<b>1,223,991.93</b>