



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

Table 9A

(millions of cedis)

CUMMULATIVE TO		July 2006					
PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC	

701 GENERAL PUBLIC SERVICES



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

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('millions of cedis)

		CUMMULATIVE TO		July 2006				
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC
7011	EXEC. & LEG. ORGANS FINANCIAL AND FISCA							
4007S	Office of Administrator of Stool Lands	0.00	150.00	40.00	0.00	190.00	0.00	0.00
24001O	General Administration	25,080.07	9,037.02	27,953.30	7,679.92	69,750.32	0.00	90,000.00
24002O	President's Secretariat	3,784.81	986.28	8,286.60	773.87	13,831.57	0.00	0.00
24003O	Vice-President's Secretariat	0.00	61.09	1,234.38	0.00	1,295.47	0.00	0.00
24004O	Cabinet Secretariat	0.00	17.42	210.25	0.00	227.67	0.00	0.00
24005O	Office of the Senior Minister	0.00	108.18	20.00	0.00	128.18	0.00	0.00
24008O	President Special Initiative on Dista	0.00	309.40	243.00	0.00	552.40	0.00	0.00
24009O	Office of Accountability	4.20	72.71	214.94	0.00	291.85	0.00	0.00
24010O	Policy Co-ordination, Monitoring and	0.00	40.98	36.77	0.00	77.75	0.00	0.00
24011O	Presidential Committee on Chieftancy	0.00	84.90	61.75	0.00	146.65	0.00	0.00
24012O	National Identification System	0.00	133.33	126.80	0.00	260.14	0.00	0.00
24019S	Presidential Commission on Pensio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24020S	Presidential Committee on Emolume	0.00	165.00	0.00	0.00	165.00	0.00	0.00
24021S	National Governance Programme	0.00	2,650.00	83.00	0.00	2,733.00	0.00	0.00
24022S	Internal Audit Agency Board	0.00	625.00	1,095.61	0.00	1,720.61	0.00	0.00
24023S	Public Sector Reforms	0.00	0.00	42.00	0.00	42.00	0.00	0.00
24099S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24399S	Others	0.00	0.00	24.00	0.00	24.00	0.00	0.00
24599S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24699S	Others	0.00	0.00	10.00	0.00	10.00	0.00	0.00
24801O	Council of State	1,029.69	635.28	668.55	0.00	2,333.52	0.00	0.00
24802O	Office of the Chief of State Protocol	0.00	215.95	668.66	49.24	933.86	0.00	0.00
24803O	Chieftancy Division	0.00	275.69	320.95	0.00	596.64	0.00	0.00



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		CUMMULATIVE TO		July 2006					
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC	
24899S	Others	0.00	4.92	6.50	0.00	11.42	0.00	0.00	
24999S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
25001O	General Administration	58.72	446.47	392.58	313.39	1,211.17	0.00	0.00	
26101O	General Administration	549.04	127.76	97.33	0.00	774.13	0.00	0.00	
26102O	Budget Division	2.62	39.78	19.38	0.00	61.78	0.00	0.00	
26199S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
26201O	General Administration	686.27	250.47	354.51	614.71	1,905.97	0.00	0.00	
26202O	Budget Division	0.00	25.77	32.70	0.00	58.47	0.00	0.00	
26299S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
26301O	General Administration	769.40	372.36	75.00	0.00	1,216.77	0.00	0.00	
26302O	Budget Division	1,428.30	186.29	9.50	0.00	1,624.09	0.00	0.00	
26399S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
26401O	General Administration	597.01	11.14	28.30	0.00	636.45	0.00	0.00	
26402O	Budget Division	0.00	421.90	233.00	40.00	694.89	0.00	0.00	
26499S	Others	0.00	5.00	0.00	0.00	5.00	0.00	0.00	
26501O	General Administration	701.33	449.05	600.31	652.42	2,403.11	0.00	0.00	
26502O	Budget Division	0.00	8.71	10.00	0.00	18.71	0.00	0.00	
26599S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
26601O	General Administration	962.15	530.86	334.04	5,011.70	6,838.75	0.00	0.00	
26602O	Budget Division	0.00	44.67	42.41	0.00	87.08	0.00	0.00	
26699S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
26701O	General Administration	813.23	624.26	210.23	491.56	2,139.28	0.00	0.00	
26702O	Budget Division	0.00	29.00	49.64	0.00	78.64	0.00	0.00	
26799S	Others	0.00	4.04	0.00	0.00	4.04	0.00	0.00	



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		CUMMULATIVE TO		July 2006				
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC
26801O	General Administration	622.43	690.84	193.13	0.00	1,506.40	0.00	0.00
26802O	Budget Division	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26901O	General Administration	821.98	268.43	53.27	0.00	1,143.69	0.00	0.00
26902O	Budget Division	0.00	20.77	11.20	0.00	31.97	0.00	0.00
26999S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27001O	General Administration	557.21	118.46	144.43	0.00	820.10	0.00	0.00
27002O	Budget Division	0.00	7.02	7.85	0.00	14.87	0.00	0.00
27099S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32000O	General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32001O	Africa and OAU Bureau	2,470.53	8.80	388.49	0.00	2,867.82	0.00	0.00
32001S	Legon Centre for International Affairs	655.11	109.06	0.00	0.00	764.17	0.00	0.00
32002O	Americas Bureau	0.00	26.08	0.00	0.00	26.08	0.00	0.00
32003O	Estate and General Service Bureau	0.00	9,110.84	20.02	5,490.26	14,621.13	0.00	0.00
32003S	All Africa Students Union	36.84	38.32	0.00	0.00	75.15	0.00	0.00
32004O	Europe Bureau	0.00	0.00	0.00	0.00	0.00	0.00	2,160.00
32005O	Finance and Account Bureau	0.00	0.00	6,053.02	0.00	6,053.02	0.00	0.00
32006O	Information,Culture and Linquistic Burea	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32007O	International Organisation and Conf Bure	0.00	0.00	7,403.98	5,490.26	12,894.25	0.00	0.00
32008O	Inspectorate Bureau	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32009O	Legal and Consular Bureau	0.00	0.00	0.00	1,988.87	1,988.87	0.00	0.00
32010O	Middle East and Asia Bureau	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32011O	Passport Division	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32012O	Personnel and Training Bureau	0.00	101.00	0.00	0.00	101.00	0.00	0.00
32013O	Policy Planning and Research Bureau	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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		CUMMULATIVE TO		July 2006					
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC	
32014O	Economic Trade and Investment Bureau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32015O	Office of the Minister & Deputy Minis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32016O	Office of the Chief Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32017O	Protocol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32099S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32101O	Abidjan Mission	3,039.86	4,276.94	408.34	7,600.00	15,325.14	0.00	0.00	0.00
32102O	Addis Ababa Mission	3,149.21	1,119.91	0.00	0.00	4,269.12	0.00	0.00	0.00
32103O	Geneva Mission	4,277.41	2,146.28	0.00	0.00	6,423.68	0.00	0.00	0.00
32104O	Pretoria Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32105O	London Mission	14,985.81	8,001.46	0.00	0.00	22,987.27	0.00	0.00	0.00
32106O	Rome Mission	3,729.17	1,441.28	0.00	0.00	5,170.45	0.00	0.00	0.00
32107O	Paris Mission	3,106.54	1,496.89	0.00	0.00	4,603.43	0.00	0.00	0.00
32108O	Tokyo Mission	5,095.06	3,048.69	0.00	0.00	8,143.76	0.00	0.00	0.00
32109O	Moscow Mission	3,683.08	1,610.78	0.00	0.00	5,293.86	0.00	0.00	0.00
32110O	New York Mission	8,514.25	4,432.82	0.00	0.00	12,947.07	0.00	0.00	0.00
32111O	Bonn Mission	5,591.72	2,062.16	0.00	0.00	7,653.88	0.00	0.00	0.00
32112O	Beijing Mission	1,589.91	8,097.17	0.00	0.00	9,687.08	0.00	0.00	0.00
32113O	Abuja Mission	9,684.21	3,534.04	0.00	0.00	13,218.26	0.00	0.00	0.00
32114O	Washington Mission	48,069.80	11,648.68	0.00	0.00	59,718.48	0.00	0.00	0.00
32199S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32201O	Freetown	1,325.37	1,219.44	0.00	0.00	2,544.81	0.00	0.00	0.00
32202O	Tripoli	1,607.93	858.14	0.00	0.00	2,466.07	0.00	0.00	0.00
32203O	Luanda	1,460.94	3,494.52	0.00	0.00	4,955.46	0.00	0.00	0.00
32204O	Cairo	13,837.06	4,434.21	0.00	0.00	18,271.27	0.00	0.00	0.00



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322050	Canakry	1,567.39	751.43	0.00	0.00	2,318.81	0.00	0.00	
322060	Cotonou	1,777.39	813.30	0.00	0.00	2,590.69	0.00	0.00	
322070	Harare	2,024.39	668.87	0.00	0.00	2,693.26	0.00	0.00	
322080	Lome	2,161.98	608.07	0.00	0.00	2,770.05	0.00	0.00	
322090	Monrovia	2,747.42	1,045.10	0.00	0.00	3,792.52	0.00	0.00	
322100	Ouagadougou	2,264.02	825.09	0.00	0.00	3,089.11	0.00	0.00	
322110	Windhoek	2,037.96	627.57	0.00	0.00	2,665.53	0.00	0.00	
322120	Kinshasa	2,142.51	1,003.92	0.00	0.00	3,146.43	0.00	0.00	
322130	Algiers	1,568.90	2,160.81	0.00	0.00	3,729.71	0.00	0.00	
322140	Bamako	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
322150	Rabat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
322160	Dakar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
322170	Malabo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
322180	Nairobi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32299S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
323010	New Delhi	24,499.60	1,667.38	0.00	0.00	26,166.98	0.00	0.00	
323020	Berne	2,506.11	1,250.51	0.00	0.00	3,756.62	0.00	0.00	
323030	Copenhagen	2,205.97	5,985.35	0.00	0.00	8,191.31	0.00	0.00	
323040	Kuala Lumpur	2,596.01	6,170.07	0.00	0.00	8,766.09	0.00	0.00	
323050	Belgrade	1,734.21	4,280.28	0.00	12,318.73	18,333.22	0.00	0.00	
323060	Brasilia	2,147.91	1,210.78	0.00	0.00	3,358.69	0.00	0.00	
323070	Brussels	2,295.83	1,217.97	0.00	0.00	3,513.81	0.00	0.00	
323080	The Hague	4,051.59	1,117.32	0.00	0.00	5,168.91	0.00	0.00	
323090	Havana	1,919.43	991.96	0.00	8,988.62	11,900.01	0.00	0.00	



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323 100	Prague	1,370.03	1,753.49	0.00	0.00	3,123.52	0.00	0.00
323 110	Ottawa	4,064.46	1,637.75	0.00	0.00	5,702.22	0.00	0.00
323 120	Riyadh	2,484.64	1,257.32	0.00	0.00	3,741.97	0.00	0.00
323 130	Seoul	2,342.40	1,455.40	0.00	0.00	3,797.80	0.00	0.00
323 140	Tel Aviv	4,981.41	2,342.86	0.00	0.00	7,324.27	0.00	0.00
323 150	Madrid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 150	Madrid	3,790.90	1,569.85	0.00	0.00	5,360.76	0.00	0.00
323 160	Camberra	1,490.90	706.74	0.00	0.00	2,197.64	0.00	0.00
32399S	Others	8,377.48	3,188.67	0.00	0.00	11,566.15	0.00	0.00
34001O	General Administration	9,040.24	28,300.76	18,471.64	13,103.33	68,915.97	0.00	114,099.82
34002O	Budget Division	0.00	0.00	216.84	0.00	216.84	0.00	29,945.53
34003O	Research Division	1,319.27	0.00	442.16	0.00	1,761.43	0.00	0.00
34004O	International Econ. Relations Dept.	0.00	0.00	0.00	0.00	0.00	0.00	7,240.32
34006O	Private Sector & Financial Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34007O	Institute of Accountancy Training	398.77	305.84	88.56	568.45	1,361.62	0.00	0.00
34008O	National Oncho Secretariat	0.00	210.65	299.53	0.00	510.18	0.00	0.00
34009O	Incomes Policy Division	266.99	208.78	86.50	0.00	562.27	0.00	0.00
34010S	NORRIP	414.52	175.00	0.00	0.00	589.52	0.00	0.00
34011S	CERIDEP	927.68	327.06	0.00	75.00	1,329.74	0.00	0.00
34012S	Securities Exchange Commission	2,586.30	309.52	187.21	71.21	3,154.24	0.00	0.00
34013S	FINSAP Implementation Secretariat	34.24	63.07	0.00	0.00	97.31	0.00	0.00
34014O	PUFMARP Secretariat	779.49	1,148.83	0.00	0.00	1,928.32	0.00	0.00
34015O	Budget Development Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34016O	Non Tax Revenue Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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34017O	Public Expenditure Monitoring Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34017S	Public Procurement Board **	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34199S	Others	0.00	0.00	0.00	1,101.42	1,101.42	0.00	0.00
34201O	General Administration	66,054.14	3,720.88	1,741.45	395.00	71,911.47	0.00	0.00
34202O	Operations Unit	0.00	96.73	130.70	0.00	227.43	0.00	0.00
34203O	Financial Management Services	0.00	0.00	900.99	0.00	900.99	0.00	0.00
34204O	Foreign Missions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34299S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34799S	Others	26,307.30	163,186.39	0.00	0.00	189,493.68	0.00	0.00
34899S	Others	23,411.87	121,721.24	0.00	0.00	145,133.10	0.00	0.00
35001O	National Development Planning	0.00	974.20	3,567.91	1.82	4,543.92	0.00	0.00
35099S	Others	0.00	0.00	122.98	0.00	122.98	0.00	0.00
35199S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39001O	Parliamentary Affairs	172.42	436.85	40.00	2,664.22	3,313.49	0.00	0.00
39099S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60099S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60101O	Auditor - General's Secretariat	19,182.03	21,183.56	742.37	0.00	41,107.96	0.00	0.00
60102O	General Administration & Staff Development	0.00	0.00	26.06	1,772.80	1,798.86	0.00	0.00
60103O	Regional & District Audits	0.00	0.00	1,161.48	3,571.19	4,732.66	0.00	0.00
60104O	Special Audit & International Relations	0.00	0.00	160.38	51.60	211.98	0.00	0.00
60105O	Commercial & State Corporation Audits	0.00	0.00	21.18	0.00	21.18	0.00	0.00
60106O	Treasury and Performance Audit	0.00	12,414.84	168.01	0.00	12,582.85	0.00	0.00
60199S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60401O	General Administration	36,192.33	12,821.08	22,688.71	14,442.49	86,144.61	0.00	5,300.10



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60499S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60999S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61001O	General Administration	234.24	118.90	0.00	0.00	353.14	0.00	0.00	0.00
61099S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES								
24007O	National Institutional Renewal Programme	783.97	0.00	0.00	0.00	783.97	0.00	0.00	0.00
24101O	General Administration	2,208.78	661.29	669.65	753.85	4,293.58	0.00	0.00	0.00
24102O	Personnel Policy and Management Division	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
24103O	Training & Manpower Development Division	0.00	0.00	57.20	0.00	57.20	0.00	0.00	0.00
24105O	General Services Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24106O	Information & Communication Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24199S	Others	0.00	0.00	37.43	0.00	37.43	0.00	0.00	0.00
24401O	General Administration	1,460.77	142.92	193.40	0.00	1,797.09	0.00	0.00	0.00
24499S	Others	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00
24501O	Management Services Department	0.00	24.17	199.37	0.00	223.53	0.00	0.00	0.00
34501S	General Administration	6,712.39	2,951.80	3,301.36	1,930.58	14,896.14	0.00	0.00	0.00
34601O	General Administration	0.00	190.89	0.00	0.00	190.89	0.00	0.00	0.00
60001O	General Administration	908.75	638.59	129.20	96.41	1,772.96	0.00	0.00	0.00
99701O	Item 1 Pensions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7014	BASIC RESEARCH								
8101S	Secretariat	6,872.02	1,509.85	100.00	603.98	9,085.86	0.00	0.00	0.00
8110S	INSTI	0.00	674.48	0.00	0.00	674.48	0.00	0.00	0.00
8118S	ICMST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

Table 9A

(millions of cedis)

		CUMMULATIVE TO		July 2006				
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC
7016	GENERAL PUBLIC SERVICES							
60901S	General Administration	15,313.13	3,781.07	357.61	227.39	19,679.20	0.00	0.00
7017	PUBLIC DEBTS TRANSACTIONS							
99401O	Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7018	TRANSFERS							
99101O	Common Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-total	GENERAL PUBLIC SERVICES	487,110.79	517,192.87	114,834.61	98,934.30	1,218,072.57	0.00	248,745.77



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

Table 9A

(‘millions of cedis)

		CUMMULATIVE TO		July 2006				
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC
702	DEFENCE							
7021	MILITARY DEFENSE							
24901O	National Security Council	16,563.40	2,538.15	22,918.66	0.00	42,020.22	0.00	0.00
24902O	Research Department HQ	3,562.11	1,934.08	2,373.00	389.57	8,258.76	0.00	0.00
24903O	BNI	30,160.87	12,286.31	9,952.91	2,555.25	54,955.34	0.00	0.00
24904O	Research Department FM	0.00	0.00	2,846.28	0.00	2,846.28	0.00	0.00
38001O	General Administration	223.30	170.29	5,299.80	22,607.37	28,300.76	0.00	0.00
38002O	General Headquarters	178,918.14	159,548.78	13,488.09	14,089.81	366,044.82	0.00	0.00
38003O	Army	120.60	0.00	1,406.40	0.00	1,527.00	0.00	0.00
38004O	Navy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38005O	Air Force	0.00	0.00	175.24	12,060.22	12,235.46	0.00	0.00
38006O	GAFSCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38099S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7023	FOREIGN MILITARY AID (CS)							
38007O	MATS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38010O	Kofi Annan International Peacekeeping	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7025	DEFENSE N.E.C (CS)							
38008O	VAG	1,019.08	0.00	0.00	0.00	1,019.08	0.00	0.00
Sub-total	DEFENCE	230,567.50	176,477.62	58,460.38	51,702.22	517,207.72	0.00	0.00



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

Table 9A

(‘millions of cedis)

		CUMMULATIVE TO		July 2006				
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC
703	PUBLIC ORDER AND SAFETY							
7031	POLICE SERVICES							
20001P	Nacortic Control Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20002P	National Commission on Small Arm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20003P	Ghana Refugee Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20101O	General Administration	170,562.79	140,842.28	1,214.67	2,762.43	315,382.17	315,382.17	0.00
20102O	Criminal Investigations Department	0.00	386.20	0.00	0.00	386.20	386.20	0.00
20104O	Training Institution	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20105O	Service Workshop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20106O	WAJUI / Community Policing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20107O	Scientific and Technical Support	2.48	0.00	0.00	0.00	2.48	0.00	0.00
20199S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20299S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20399S	Others	0.00	58.88	0.00	0.00	58.88	0.00	0.00
20499S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20899S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30199S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30299S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85001O	Revenue Agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85101O	Subscription payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7032	FIRE PROTECTION SERVICES							
20301O	General Administration	57,057.01	31,860.75	1,751.30	0.00	90,669.06	0.00	0.00
20302O	Fire Service - Operational	0.00	1,377.79	3.00	1.70	1,382.49	0.00	0.00
20303O	Fire Academy & Training School	0.00	37.92	0.00	0.00	37.92	0.00	0.00

**DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE****SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC***Table 9A*

('millions of cedis)

		CUMMULATIVE TO		July 2006				
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC
7033	LAW COURTS							
60301S	General Administration	49,535.05	34,291.75	1,717.97	7,455.49	93,000.25	0.00	0.00
60302S	STOOL LANDS BOUNDARY SET. COMM.	0.00	4,166.67	0.00	0.00	4,166.67	0.00	0.00
60399S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7034	PRISON SERVICES							
20201O	General Administration	40,409.49	35,763.51	8,128.07	150.00	84,451.07	0.00	13,183.00
20202O	Prisons Establishments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20203O	Prisons Officers Training School	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20204O	Ghana Borstal Institute	0.00	0.00	0.00	0.00	0.00	0.00	200.00



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

Table 9A

(‘millions of cedis)

		CUMMULATIVE TO		July 2006				
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC
7036	PUBLIC ORDER SAFTEY N.E.C							
20001O	General Administration	883.16	1,738.62	760.94	172.87	3,555.59	0.00	0.00
20001S	Nacortic Control Board	0.00	567.40	293.40	2,734.53	3,595.33	0.00	0.00
20002S	National Disaster Management Organizatio	16,703.33	6,168.89	3,100.53	0.00	25,972.76	25,972.76	0.00
20401O	General Administration	9,892.52	7,560.00	13.36	632.09	18,097.98	0.00	0.00
20402O	Immigration Training School	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30001O	General Administration	0.00	567.27	1,192.64	6,034.48	7,794.39	0.00	0.00
30001S	Law Reform Commission	374.43	131.68	0.00	0.00	506.12	0.00	0.00
30002S	General Legal Council	1,598.47	494.53	3,145.00	267.82	5,505.81	0.00	0.00
30003S	Council for Law Reporting	407.61	250.05	210.23	0.00	867.88	0.00	0.00
30004S	Legal Aid Board	635.36	489.96	40.00	590.47	1,755.79	1,755.79	0.00
30099S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30101O	General Administration	5,898.23	2,830.81	241.01	9.87	8,979.92	0.00	0.00
30102O	Regional Administration	0.00	531.21	0.00	0.00	531.21	0.00	0.00
30103O	Sub-Regional Administration	0.00	13.11	0.00	0.00	13.11	0.00	0.00
30201O	General Administration	881.98	173.79	26.49	0.00	1,082.26	0.00	0.00
30305S	Serious Fraud Office	3,325.19	2,802.71	0.00	36.34	6,164.24	0.00	0.00
30399S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-total	PUBLIC ORDER AND SAFETY	358,167.10	273,105.78	21,838.60	20,848.08	673,959.57	343,496.93	13,383.00



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

Table 9A

(millions of cedis)

		CUMMULATIVE TO		July 2006				
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC
704	ECONOMIC AFFAIRS							
7017	PUBLIC DEBTS TRANSACTIONS							
995010	Domestic Debts Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
996010	External Debts Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

Table 9A

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

('millions of cedis)

		CUMMULATIVE TO		July 2006					
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC	
7041	GENERAL ECONOMIC, COMMERCIAL, AND LA								
199S	Others	0.00	10.34	0.00	0.00	10.34	0.00	0.00	
2020	Animal Production Dept.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2030	Agric. Extention Services Dept.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2040	Agric. Engineering Services Dept.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2050	Plant Protection & Regulatory Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2060	Veterinary Services Dept. (Central Ad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2070	Women in Agric. Development Departmen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
299S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
307O	Ga East	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
414O	Adaklu-Anyibe-New	0.00	0.60	0.00	0.00	0.60	0.00	0.00	
415O	Krachi East-New	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
416O	South Dayi-New	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
499S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
517O	Atiwa-New	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
518O	Kwahu-West New	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
599S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
614O	Assin South-New	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
699S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714O	Amenfi East-New	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
715O	Bia-New	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
799S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
815O	Asunafo South-New	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
816O	Jaman North-New	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

Table 9A

(‘millions of cedis)

		CUMMULATIVE TO		July 2006					
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC	
8170	Kintampo South-New	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8180	Pru-New	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8190	Tain-New	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8200	Tano North-New	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
899S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9200	Adansi North-New	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9210	Amansie Central-New	0.00	8.95	0.00	0.00	8.95	0.00	0.00	0.00
9220	Atwima Mponua-New	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
999S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10150	Bunkprugu-Yungoo New	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10160	Central-Gonja New	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10170	Karaga New	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10180	Nanumba-South New	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10190	Sawla-Tuna-Kalba New	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1099S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11080	Talensi-Nabdum New	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11090	Garu-Tempane New	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1199S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12070	Sisala West New	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12080	Wa-West New	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12090	Wa-East New	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1299S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15010	General Administration	383.59	2.72	22.55	0.00	408.86	0.00	0.00	0.00
15020	Fisheries Directorate	0.00	25.77	0.00	0.00	25.77	0.00	0.00	0.00



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

Table 9A

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

(‘millions of cedis)

		CUMMULATIVE TO		July 2006					
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC	
1503O	Fisheries Dept. - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1511S	Fisheries Commission	0.00	8.00	0.00	0.00	8.00	0.00	0.00	0.00
1799S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2099S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4002P	Lands Title Registry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4006P	Land Valuation Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4007P	Office of Administrator of Stool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4099S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4299S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4399S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4499S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4506O	Resource Management Support Centre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4507O	College of Renewable Natural Resource	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4599S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4699S	Others	0.00	33.39	0.00	0.00	33.39	0.00	0.00	0.00
4799S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4999S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5007O	Research and Statistics	0.00	9.73	0.00	0.00	9.73	0.00	0.00	0.00
5099S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5208S	Bui Development Secretariat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6001O	General Administration	2,600.66	781.83	5,695.26	2,001.35	11,079.10	0.00	0.00	0.00
6002O	PPME	0.00	262.25	0.00	0.00	262.25	0.00	0.00	25,000.00
6003O	F & DTM & TC Division	0.00	112.50	407.38	0.00	519.88	0.00	0.00	0.00
6004O	Human Resources Management Div.	0.00	243.05	430.26	0.00	673.31	0.00	0.00	0.00



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

Table 9A

(‘millions of cedis)

		CUMMULATIVE TO		July 2006					
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC	
60050	Industrial Development & Investment Divi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60060	UNIDO FIELD REPRESENTATIVE	0.00	0.00	99.66	0.00	99.66	0.00	0.00	0.00
60070	Foreign Trade Missions	0.00	0.00	300.15	0.00	300.15	0.00	0.00	0.00
60080	Regional Trade Offices	0.00	122.27	0.00	0.00	122.27	0.00	0.00	0.00
60090	Gateway Secretariat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60100	Export Development and Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60110	Ghana Free Zones Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60120	President's Special Initiative	0.00	216.67	0.00	0.00	216.67	0.00	0.00	0.00
6061S	Ghana Standard Board	8,455.10	1,595.04	635.80	178.68	10,864.62	0.00	0.00	0.00
6062S	NBSSI	2,764.18	1,276.25	1,275.22	1,206.97	6,522.62	0.00	0.00	0.00
6063S	GEPC	2,088.79	450.00	108.35	0.00	2,647.14	0.00	0.00	0.00
6064S	GRATIS	0.00	306.00	0.00	0.00	306.00	0.00	0.00	0.00
6099S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7099S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10399S	Others	0.00	0.00	53.08	0.00	53.08	0.00	0.00	855.00
11006P	Ghana Highway Authority	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11104O	Department of Feeder Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11205O	Department of Urban Roads	0.00	6.48	0.00	0.00	6.48	0.00	0.00	0.00
12099S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18001O	General Administration	467.79	305.22	24.09	0.00	797.09	0.00	0.00	0.00
18002O	Policy Planning, Budget, Monitoring	0.00	0.00	424.81	0.00	424.81	0.00	0.00	0.00
18002S	National Youth Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18003O	Human Resource Development	0.00	0.00	249.43	0.00	249.43	0.00	0.00	0.00
18004O	Research, Information and Statistics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

Table 9A

('millions of cedis)

		CUMMULATIVE TO		July 2006				
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC
18004S	National Youth Council	0.00	272.04	1,119.62	0.00	1,391.66	0.00	0.00
18005S	Management Development & Productivity	836.53	44.50	0.00	0.00	881.03	0.00	0.00
18007S	Organisation of African Trade Union Unit	184.82	3.33	0.00	0.00	188.15	0.00	0.00
18008S	Opportunities Industrialization Centre	1,368.26	47.37	69.32	0.00	1,484.95	0.00	0.00
18009S	Ghana Co-operative Council	158.60	22.83	0.00	0.00	181.43	0.00	0.00
18010S	Integrated Community Centres for Employa	2,549.05	80.83	43.05	0.00	2,672.93	2,672.93	0.00
18099S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18101O	General Administration	3,730.53	89.70	120.65	207.50	4,148.37	0.00	0.00
18102O	National Employment Service	0.00	2.40	33.35	0.00	35.75	0.00	0.00
18103O	Field Organisation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18199S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18201O	General Administration, Budget and Plann	32.44	130.77	65.45	0.00	228.67	0.00	0.00
18204O	Community Care	0.00	11.33	101.11	0.00	112.43	112.43	0.00
18205P	School of Social Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18206P	Ashanti Mampong Babies Home	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18299S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18301O	General Administration	597.49	93.43	0.00	0.00	690.92	0.00	0.00
18399S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18401O	General Administration	3,293.18	19.66	53.23	0.00	3,366.07	0.00	0.00
18401P	Ghana Co-operative College	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18501O	Commission Secretariat	0.00	811.36	477.96	0.00	1,289.32	0.00	0.00
24012S	State Enterprises Commission	485.15	278.75	232.30	0.00	996.20	0.00	0.00
24014S	Divestiture Implementation Committee	495.99	200.00	86.00	0.00	781.99	0.00	0.00
24016S	National Population Council	711.02	500.00	549.25	0.00	1,760.27	1,760.27	0.00



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

Table 9A

(‘millions of cedis)

		CUMMULATIVE TO		July 2006				
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC
24017S	Ghana Investment Promotion Centre	2,282.58	250.00	623.17	0.00	3,155.75	0.00	0.00
28002O	Ghana Information and Communication T	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28002S	Kofi Annan ICT Center of Excellence	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28003O	Postal and Courier Services Regulator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28201S	General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28202S	Synoptic Meteorological & Forcast	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28203S	General Scientific Services Divis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28299S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28304S	Driver and Vehicle Licensing Auth	1,940.17	0.00	0.00	0.00	1,940.17	0.00	0.00
35101O	Regional Cooperation & NEPAD	502.17	543.24	551.17	1,211.15	2,807.73	0.00	0.00
41001O	Private Sector Development	1,985.52	393.25	9.56	232.60	2,620.93	0.00	30,000.00
41012O	President's Special Initiative	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41099S	Others	135.99	0.00	0.00	0.00	135.99	0.00	0.00
42099S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42199S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42299S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42301S	General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99301O	Petrol Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

Table 9A

('millions of cedis)

		CUMMULATIVE TO		July 2006				
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC
7042	AGRIC, FORESTRY, FISHING AND HUNDTING							
101O	General Administration (VIP)	6,612.34	868.83	99.90	215.17	7,796.23	6,899.67	25,000.00
102O	P.B.C.M. E (AGSSIP)	0.00	172.30	47,500.00	590.00	48,262.30	46,573.12	0.00
103O	Human Resource Development & Management	0.00	697.38	0.00	1,012.83	1,710.21	0.00	0.00
104O	Budget Division	0.00	24.62	0.00	0.00	24.62	0.00	0.00
105O	International Investment Directorate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106O	Office of the Minister	0.00	489.86	0.00	0.00	489.86	0.00	0.00
107O	Statistics Research and Information Unit	0.00	134.94	0.00	3,763.78	3,898.72	0.00	0.00
107S	Irrigation Development Authority	3,583.45	194.31	0.00	7,610.30	11,388.06	11,388.06	0.00
108O	National Livestock Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108S	ICOUR	2,317.08	0.00	0.00	0.00	2,317.08	2,317.08	0.00
109O	Office of the Chief Director	0.00	49.96	0.00	0.00	49.96	0.00	0.00
109S	Grains & Legumes Development Board	1,575.00	111.03	0.00	0.00	1,686.03	1,686.03	0.00
110S	Ghana's Permanent Rep. In Rome	6.19	17.64	0.00	0.00	23.82	0.00	0.00
111S	Fisheries Commission	0.00	32.00	0.00	0.00	32.00	0.00	0.00
112S	Ghana Veterinary Council	49.99	18.71	0.00	0.00	68.70	0.00	0.00
201O	Crop Services Dept.	4,935.86	0.34	4,653.13	829.99	10,419.33	10,419.33	0.00
202O	Fisheries Dept. - Operation	0.00	0.00	0.00	55.94	55.94	55.94	0.00
203O	Fisheries Dept. - Research	0.00	21.99	0.00	0.00	21.99	0.00	0.00
204O	Animal Production Dept.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
205O	Agric. Extention Services Dept.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206O	Agric. Engineering Services Dept.	0.00	52.00	0.00	0.00	52.00	0.00	0.00
207O	Plant Protection & Regulatory Services (0.00	488.95	0.00	0.00	488.95	0.00	0.00
208O	Veterinary Services Dept. (Central	0.00	0.00	0.00	686.54	686.54	0.00	0.00



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

Table 9A

(‘millions of cedis)

		CUMMULATIVE TO		July 2006				
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC
2090	Women in Agric. Development Department	0.00	2.00	0.00	0.00	2.00	2.00	0.00
3010	Accra Regional Directorate	7,101.82	21.97	0.00	0.00	7,123.79	7,123.79	0.00
3020	Accra Metropolitan Assembly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3030	Ga District	0.00	54.89	0.00	0.00	54.89	54.89	0.00
3040	Dangme West	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3050	Dangme East	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3060	Tema District	0.00	150.53	0.00	0.00	150.53	150.53	0.00
399S	Others	0.00	14.45	0.00	0.00	14.45	0.00	0.00
4010	Volta Regional Directorate	10,272.13	47.11	0.00	4,606.58	14,925.82	14,925.82	0.00
4020	Ho District	0.00	50.09	2.06	0.00	52.15	52.15	0.00
4030	Kpandu District	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4040	Hohoe District	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4050	Jasikan District	0.00	3.86	0.00	0.00	3.86	3.86	0.00
4060	Kadjebi District	0.00	4.86	0.00	0.00	4.86	4.86	0.00
4070	Nkwanta District	0.00	16.07	0.00	0.00	16.07	16.07	0.00
4080	Krachi District	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090	Denu District	0.00	99.62	0.00	0.00	99.62	99.62	0.00
4100	Akatsi District	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4110	Sogakope District	0.00	8.36	0.00	0.00	8.36	8.36	0.00
4120	Adidome District	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4130	Keta District	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5010	Eastern Regional Directorate	8,767.84	78.65	0.00	0.00	8,846.48	8,846.48	0.00
5020	New Juaben	0.00	103.11	3.50	0.00	106.61	106.61	0.00
5030	Akwapim South	0.00	26.82	0.72	0.00	27.54	27.54	0.00



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

Table 9A

('millions of cedis)

		CUMMULATIVE TO		July 2006				
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC
5040	Akwapim North	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5050	Yilo Krobo	0.00	18.24	0.00	0.00	18.24	18.24	0.00
5060	Manya Krobo	0.00	54.29	0.00	0.00	54.29	54.29	0.00
5070	East Akim	0.00	18.75	0.00	0.00	18.75	18.75	0.00
5080	West Akim	0.00	22.50	0.00	0.00	22.50	22.50	0.00
5090	Kwahu South	0.00	37.60	0.00	0.00	37.60	37.60	0.00
5100	Kwahu North	0.00	4.30	0.00	0.00	4.30	4.30	0.00
5110	Birim South	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5120	Birim North	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5130	Fanteakwa	0.00	90.82	18.37	0.00	109.19	109.19	0.00
5140	Kwabibirem	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5150	Asuogyaman	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5160	Suhum / Coaltar	0.00	4.85	0.00	0.00	4.85	4.85	0.00
6010	Central Regional Directorate	5,088.31	56.11	148.47	0.00	5,292.90	5,292.90	0.00
6020	Cape Coast	0.00	39.76	0.00	0.00	39.76	39.76	0.00
6030	A/Swedru	0.00	37.37	0.00	0.00	37.37	37.37	0.00
6040	A/ Asikuma	0.00	16.09	0.00	0.00	16.09	16.09	0.00
6050	A/Foso	0.00	23.89	0.00	0.00	23.89	23.89	0.00
6060	Ajumako	0.00	20.99	0.00	0.00	20.99	20.99	0.00
6070	Apam	0.00	23.71	0.00	0.00	23.71	23.71	0.00
6080	Winneba	0.00	28.52	0.00	0.00	28.52	28.52	0.00
6090	Saltpond	0.00	22.50	0.00	0.00	22.50	22.50	0.00
6100	Elmina	0.00	9.70	0.00	0.00	9.70	9.70	0.00
6110	T/Praso	0.00	0.00	0.00	0.00	0.00	0.00	0.00



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

Table 9A

(‘millions of cedis)

		CUMMULATIVE TO		July 2006					
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC	
6120	A/Dunkwa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6130	U/Denkyira	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7010	Western Regional Directorate	6,049.18	64.93	0.00	0.00	6,114.11	6,114.11		0.00
7020	Shama	0.00	34.92	0.00	0.00	34.92	34.92		0.00
7030	Agona (Ahanta West)	0.00	14.21	0.00	0.00	14.21	14.21		0.00
7040	Axim	0.00	5.75	0.00	0.00	5.75	5.75		0.00
7050	Jomoro	0.00	14.30	0.00	0.00	14.30	14.30		0.00
7060	Wassa West	0.00	4.90	0.00	0.00	4.90	4.90		0.00
7070	Wassa Amenfi	0.00	22.36	0.00	0.00	22.36	22.36		0.00
7080	Enchi (Awowin District)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7090	Daboase (Mpohor Wasa)	0.00	7.95	0.00	0.00	7.95	7.95		0.00
7100	Sefwi Wiawso	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7110	Bibiani	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7120	Juabeso-Bia	0.00	10.46	0.00	0.00	10.46	10.46		0.00
7130	WERADEP	0.00	0.00	0.00	0.00	0.00	0.00		0.00
8010	Brong Ahafo Regional Directorate	7,279.45	73.10	0.00	0.00	7,352.55	7,352.55		0.00
8020	Asutifi	0.00	110.77	0.00	0.00	110.77	110.77		0.00
8030	Asunafo	0.00	13.99	0.00	0.00	13.99	13.99		0.00
8040	Atebubu	0.00	0.00	0.00	0.00	0.00	0.00		0.00
8050	Berekum	0.00	12.48	0.00	0.00	12.48	12.48		0.00
8060	Dormaa	0.00	11.66	0.00	0.00	11.66	11.66		0.00
8070	Jaman	0.00	22.99	0.00	0.00	22.99	22.99		0.00
8080	Kintampo	0.00	56.00	0.00	0.00	56.00	56.00		0.00
8090	Nkoranza	0.00	12.15	0.00	0.00	12.15	12.15		0.00



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

Table 9A

(‘millions of cedis)

		CUMMULATIVE TO		July 2006					
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC	
8100	Sene	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	Sunyani	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8120	Tano	0.00	17.38	0.00	0.00	17.38	17.38	17.38	0.00
8130	Techiman	0.00	13.32	0.00	0.00	13.32	13.32	13.32	0.00
8140	Wenchi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9010	Ashanti Regional Directorate	7,236.79	113.04	0.17	0.00	7,350.00	7,350.00	7,350.00	0.00
9020	Adansi East	0.00	39.83	0.00	0.00	39.83	39.83	39.83	0.00
9030	Adansi West	0.00	43.81	0.00	0.00	43.81	43.81	43.81	0.00
9040	Afigya Sekyere	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9050	Ahafo Ano North	0.00	15.72	0.00	0.00	15.72	15.72	15.72	0.00
9060	Ahafo Ano South	0.00	42.10	0.00	0.00	42.10	42.10	42.10	0.00
9070	Amansie East	0.00	22.72	0.00	0.00	22.72	22.72	22.72	0.00
9080	Amansie West	0.00	11.41	0.00	0.00	11.41	11.41	11.41	0.00
9090	Ashanti Akim North	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9100	Ashanti Akim South	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9110	Atwima Nwabiagya	0.00	18.38	0.00	0.00	18.38	18.38	18.38	0.00
9120	Ejisu Juaben	0.00	18.75	0.00	0.00	18.75	18.75	18.75	0.00
9130	Ejura	0.00	22.68	0.00	0.00	22.68	22.68	22.68	0.00
9140	Kumasi Metropolitan Assembly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9150	Kwabre	0.00	22.50	0.00	0.00	22.50	22.50	22.50	0.00
9160	Bosomtwi - Atwima - Kwan	0.00	9.06	0.00	0.00	9.06	9.06	9.06	0.00
9170	Offinso	0.00	15.61	0.00	0.00	15.61	15.61	15.61	0.00
9180	Sekyere East	0.00	15.00	0.00	0.00	15.00	15.00	15.00	0.00
9190	Sekyere West	0.00	7.56	0.00	0.00	7.56	7.56	7.56	0.00



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

Table 9A

('millions of cedis)

		CUMMULATIVE TO		July 2006				
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC
1001O	Northern Regional Directorate	7,056.13	26.93	0.00	0.00	7,083.06	7,083.06	0.00
1002O	Tamale	0.00	33.90	0.00	0.00	33.90	33.90	0.00
1003O	Yendi	0.00	23.14	0.00	0.00	23.14	23.14	0.00
1004O	Tolon / Kumbungu	0.00	6.80	0.00	0.00	6.80	6.80	0.00
1005O	Walewale	0.00	14.54	0.00	0.00	14.54	14.54	0.00
1006O	Savelugu/Nanton District	0.00	31.60	0.00	0.00	31.60	31.60	0.00
1007O	Bimbilla	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1008O	Gambaga	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1009O	Salaga	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1010O	Zabzugu / Tatale	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1011O	Saboba / Cheripon	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1012O	Bole	0.00	8.68	0.00	0.00	8.68	8.68	0.00
1013O	Damango	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1014O	Gushiegu / Karaga	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1101O	Upper East Regional Directorate	4,344.15	58.43	3,711.17	2,911.72	11,025.47	11,025.47	0.00
1102O	Bongo	0.00	23.33	0.00	0.00	23.33	23.33	0.00
1103O	Bolgatanga	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1104O	Bawku West	0.00	6.86	0.00	0.00	6.86	6.86	0.00
1105O	Kassena Nankana	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1106O	Builsa	0.00	7.40	0.00	0.00	7.40	7.40	0.00
1107O	Bawku East	0.00	23.36	0.00	0.00	23.36	23.36	0.00
1201O	Upper West Region Directorate	3,736.04	34.45	0.00	2,490.34	6,260.84	6,260.84	0.00
1202O	Wa District	0.00	16.80	0.00	0.00	16.80	16.80	0.00
1203O	Nadowli	0.00	7.30	0.00	0.00	7.30	7.30	0.00



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

Table 9A

(‘millions of cedis)

		CUMMULATIVE TO		July 2006					
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC	
12040	Lawra	0.00	11.45	0.00	0.00	11.45	11.45	0.00	
12050	Jirapa / Lambussie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
12060	Sissala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
40010	General Administration	10,788.04	978.70	4,970.78	0.00	16,737.52	0.00	16,222.67	
4002S	Lands Title Registry	0.00	304.00	50.00	0.00	354.00	0.00	0.00	
4003S	Ghana Forestry Commission	797.54	0.00	0.00	0.00	797.54	0.00	0.00	
4006S	Land Valuation Board	7.74	541.67	78.43	98.00	725.83	0.00	0.00	
4008O	Forestry Planning	0.00	64.67	35.00	0.00	99.67	0.00	0.00	
4009O	Savannah Resource Component	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4010O	BARADEP	19.91	0.00	0.00	0.00	19.91	0.00	0.00	
4301O	General Administration	4,843.17	446.94	2,255.75	0.00	7,545.86	0.00	0.00	
4302O	Cartographic (Drawing) Section	0.00	17.40	0.00	0.00	17.40	0.00	0.00	
4303O	Lithographic Section	0.00	7.00	0.00	0.00	7.00	0.00	0.00	
4304O	Regional Section (Field)	0.00	54.14	0.00	0.00	54.14	0.00	0.00	
4305O	Survey School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4501O	General Administration	12,951.19	4.84	0.00	0.00	12,956.03	0.00	0.00	
4502O	General Forestry Conservation Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4503O	Planning Branch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4505O	Forestry School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4601O	General Administration	5,634.27	132.20	59.07	0.00	5,825.54	0.00	0.00	
4602O	General Wildlife Conservation Services	0.00	20.00	0.00	0.00	20.00	0.00	0.00	
4603O	National Parks	0.00	55.00	0.00	0.00	55.00	0.00	0.00	
4604O	Resource Reserves & Wildlife Sanctuary	0.00	4.60	0.00	0.00	4.60	0.00	0.00	
4605O	Kumasi Zoo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

Table 9A

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

(‘millions of cedis)

		CUMMULATIVE TO		July 2006				
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC
4606O	Wildlife Research Division	0.00	172.68	0.00	0.00	172.68	0.00	0.00
4607O	Accra Zoo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4608O	Wetlands Conservation	0.00	1.00	0.00	0.00	1.00	0.00	0.00
7043	FUEL AND ENERGY							
5001O	General Administration	514.09	265.60	4.56	0.00	784.25	0.00	0.00
5002O	Energy Sector, Financial Monitoring	0.00	78.73	0.00	0.00	78.73	0.00	0.00
5003O	Human Resources Devt. & Management	0.00	93.32	19.22	0.00	112.54	0.00	0.00
5004O	Human Resources Devt. & Management Div.	0.00	183.75	276.32	0.00	460.07	0.00	0.00
5005O	Petroleum	0.00	156.26	0.00	0.00	156.26	0.00	0.00
5006O	Power	0.00	212.32	11.25	15,369.62	15,593.19	15,593.19	0.00
5007S	Energy Efficiency and Conservation	0.00	64.44	68.06	0.00	132.51	0.00	0.00
5199S	Others	0.00	0.00	0.00	0.00	0.00	0.00	105,688.94
5201S	General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5499S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5599S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24018S	Public Utilities Regulatory Commission	1,992.71	947.91	928.07	0.00	3,868.69	0.00	0.00
7044	MINING, MANUFACTURING AND CONSTRUCTIO							
42001O	General Administration	39.84	6.42	0.00	0.00	46.26	0.00	0.00
42101S	General Administration	2,427.85	168.66	0.00	0.00	2,596.51	0.00	0.00
42201O	General Administration	447.31	349.16	0.00	0.00	796.47	0.00	0.00
42301O	General Administration	2,960.22	210.23	15.36	48.68	3,234.49	0.00	0.00



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

Table 9A

('millions of cedis)

		CUMMULATIVE TO		July 2006				
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC
7045	TRANSPORT							
10301O	Shipping and Navigation	408.52	994.83	232.06	0.00	1,635.42	0.00	1,000.00
10302O	Shipping and Navigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11001O	Office of the Minister	30,472.85	3,476.76	1,315.27	210,383.85	245,648.73	0.00	0.00
11002O	General Administration	251.62	504.19	24,238.19	10,171.50	35,165.50	0.00	0.00
11004O	Department of Feeder Roads	6,257.12	5.78	0.00	0.00	6,262.90	6,262.90	17,143.16
11005O	Department of Urban Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11006S	Ghana Highway Authority	0.00	2,558.58	19,924.09	31,635.44	54,118.10	0.00	0.00
11099S	Others	0.00	929.95	0.00	34,211.25	35,141.20	0.00	0.00
28304O	Driver and Vehicle Licensing Authority	0.00	652.93	0.00	0.00	652.93	0.00	0.00
28307S	Government Technical Training Centre	264.23	50.33	0.00	0.00	314.56	0.00	0.00
28309S	National Road Safety Commission	179.72	736.90	0.00	0.00	916.62	916.62	0.00
28399S	Others	0.00	391.00	0.00	1,707.90	2,098.90	0.00	0.00
7046	COMMUNICATION							
28001O	General Administration	544.75	1,220.35	152.04	323.92	2,241.06	0.00	6,000.00
28003S	DAPIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28004S	GRATIS	2,326.16	0.00	17.70	0.00	2,343.86	0.00	5,344.32
28099S	Others	1,265.06	1,166.85	108.75	0.00	2,540.66	0.00	0.00
28199S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61101O	National Media Commission	390.78	392.13	13.80	0.00	796.70	0.00	0.00
61199S	Others	0.00	28.95	0.00	0.00	28.95	0.00	0.00



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

Table 9A

('millions of cedis)

		CUMMULATIVE TO		July 2006				
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC
7047	OTHER INDUSTRIES							
7001O	General Administration	573.46	565.58	1,841.30	1,929.40	4,909.75	0.00	0.00
7002S	Ghana Tourist Board	2,122.64	1,638.50	260.00	2,171.26	6,192.40	0.00	0.00
7003S	HOTCATT	3,305.74	130.83	50.20	0.00	3,486.78	0.00	0.00
7048	R&D ECONOMIC AFFAIRS							
8102S	Crops Research Institute	5,799.99	729.29	136.39	0.00	6,665.66	0.00	0.00
8103S	Animal Research Institute	4,327.97	716.03	78.78	0.00	5,122.78	0.00	0.00
8104S	Soil Research Institute	4,791.57	800.39	72.98	0.00	5,664.95	0.00	0.00
8105S	Soil Research Center	1,541.69	622.21	50.44	78.59	2,292.93	0.00	0.00
8106S	Building , Road and Research Institute	5,027.90	1,316.10	70.14	0.00	6,414.14	0.00	0.00
8107S	Food Research Institute	2,206.57	577.40	78.96	0.00	2,862.92	0.00	0.00
8109S	Institute of Industrial Research	3,725.57	818.75	18.94	136.93	4,700.18	0.00	0.00
8111S	Oil Palm Research Institute	6,574.48	784.70	0.00	0.00	7,359.17	0.00	0.00
8112S	Savana Agricultural Research Institute	6,405.15	822.21	0.00	0.00	7,227.36	0.00	0.00
8113S	Ghana Grains Development Project	6,158.28	775.29	0.00	0.00	6,933.58	0.00	0.00
8114S	Science & Tech Policy Research Institute	514.14	238.99	0.00	0.00	753.13	0.00	0.00
8115S	Forest Research Institute of Ghana	3,471.55	699.35	0.00	0.00	4,170.90	0.00	0.00
8116S	Plant Genetic Resource Centre	909.16	522.10	0.00	0.00	1,431.26	0.00	0.00
8117S	Root & Tuber Crops Project	1,417.70	314.24	0.00	0.00	1,731.94	0.00	0.00
8201S	Secretariat	8,057.27	1,967.68	184.35	0.00	10,209.30	0.00	0.00
8202S	N.N.R.I.	1,988.78	342.51	0.00	0.00	2,331.28	0.00	0.00
8203S	B.N.A.R.I	2,473.45	394.87	2.54	0.00	2,870.86	0.00	0.00
8204S	R.P.B	1,058.67	160.16	0.00	0.00	1,218.83	0.00	0.00



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

Table 9A

(millions of cedis)

		CUMMULATIVE TO		July 2006				
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC
7049	ECONCMIC AFFAIRS N.E.C							
28201O	General Administration	5,275.85	841.12	59.62	6.86	6,183.45	0.00	0.00
28202O	Synoptic Meteorological & Forcasting Div	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28203O	General Scientific Services Division	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-total	ECONOMIC AFFAIRS	287,573.65	49,865.26	127,677.13	338,084.63	803,200.67	189,957.20	232,254.08



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

Table 9A

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

(‘millions of cedis)

		CUMMULATIVE TO		July 2006				
	PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC	
705	ENVIRONMENTAL PROTECTION							
7051	WASTE MANAGEMENT							
22006O	Environmental Health Division	1,343.21	387.66	199.72	0.00	1,930.59	1,930.59	0.00
22011O	National Sanitation Project	0.00	4.20	0.00	0.00	4.20	4.20	0.00
7052	WASTE WATER MANAGEMENT							
10003O	Hydrological Services Department	1,188.49	398.43	0.00	1,030.88	2,617.80	1,308.90	720.61
7054	PROTECTION OF BIODIVERSITY AND LANDSCA							
8199S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8299S	Others	0.00	0.79	0.00	0.00	0.79	0.00	0.00
9099S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22101O	General Administration	12,612.10	137.54	131.08	0.00	12,880.72	0.00	0.00
22102O	General Landscape Gardening, Floristry &	0.00	43.33	22.33	0.00	65.65	0.00	0.00
22103O	Aburi Botanical Gardens	0.00	65.56	0.00	0.00	65.56	0.00	0.00
7056	ENVIRONMENTAL PROTECTION N.E.C							
4901O	General Administration	4,967.92	205.39	0.00	0.00	5,173.31	0.00	0.00
4902O	Regional Administration	0.00	17.75	0.00	0.00	17.75	0.00	0.00
8001O	General Administration	2,053.33	1,085.45	2,393.31	795.55	6,327.64	0.00	0.00
8002O	T.C.P.D	0.00	116.33	1.45	0.00	117.78	0.00	0.00
8005S	EPA	2,781.20	1,300.96	97.33	0.00	4,179.50	4,179.50	0.00
8006S	REP	257.52	0.00	0.00	0.00	257.52	0.00	0.00
8099S	Others	2,587.28	0.00	0.00	0.00	2,587.28	0.00	0.00
Sub-total	ENVIRONMENTAL PROTECTION	27,791.06	3,763.39	2,845.22	1,826.42	36,226.09	7,423.19	720.61



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

Table 9A

(‘millions of cedis)

		CUMMULATIVE TO		July 2006				
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC
706	HOUSING AND COMMUNITY AMENITIES							
7061	HOUSING DEVELOPMENT							
10001O	General Administration	1,163.47	1,844.39	1,058.18	34,396.06	38,462.10	0.00	69,446.24
10002O	Rent Control	0.00	266.51	6.79	395.21	668.52	0.00	0.00
10005O	Department of Rural Housing	1,332.88	309.94	11.61	172.05	1,826.48	1,826.48	0.00
10006S	Public Servants Housig Loans Scheme Boar	66.04	72.89	20.94	1,000.00	1,159.87	0.00	0.00
10007S	Technical Services Centre	47.65	43.57	0.00	0.00	91.22	0.00	0.00
10008S	Water Resources Commission	548.62	100.50	0.00	0.00	649.12	0.00	0.00
10009S	Community Water & Sanitation Agency	5,403.67	2,349.49	0.00	0.00	7,753.16	7,753.16	0.00
10010S	Architects Registration Council	11.08	171.06	51.67	265.00	498.81	0.00	0.00
10199S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10201O	General Administration	16,187.49	207.17	2.65	1,918.96	18,316.27	0.00	0.00
10202O	Estates Management	0.00	81.66	0.00	0.00	81.66	0.00	0.00
10203O	Stores	0.00	16.38	0.00	0.00	16.38	0.00	0.00
10299S	Others	0.00	0.73	0.00	0.00	0.73	0.00	0.00
22199S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23199S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

Table 9A

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

('millions of cedis)

		CUMMULATIVE TO		July 2006				
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC
7062	COMMUNITY DEVELOPMENT							
22001O	General Administration	2,597.14	737.63	586.19	0.00	3,920.96	0.00	9,600.00
22002O	Inspectorate Division	0.00	36.86	115.36	0.00	152.22	0.00	0.00
22003O	Local Government Support Unit	0.00	226.75	23.81	0.00	250.56	0.00	0.00
22004O	Decentralisation Implementation	104,282.56	326.17	178.20	2,715.76	107,502.69	107,502.69	166,417.01
22005O	Development Planning Unit	0.00	110.48	104.00	0.00	214.48	0.00	0.00
22007O	Urban III Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22008O	Urban IV Project	0.00	0.00	66.64	0.00	66.64	66.64	0.00
22009O	Urban V Project	0.00	35.85	214.75	48.65	299.24	299.24	0.00
22013O	Promotion of District Capital Project	0.00	46.14	40.85	0.00	86.99	0.00	0.00
22014O	Programme for Rural Action	0.00	36.58	40.00	0.00	76.58	76.58	0.00
22015O	Strengthening Community Management	0.00	17.38	17.50	0.00	34.88	34.88	0.00
22016O	Community Based Development Project	0.00	0.00	7.00	0.00	7.00	7.00	0.00
22017O	EU / Human Resource Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22099S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23101O	General Administration	8,595.34	108.55	53.98	0.00	8,757.87	8,757.87	0.00
23102O	Budget and Planning	0.00	23.30	13.00	0.00	36.30	36.30	0.00
23104O	Technical Services Division	0.00	15.10	65.00	2.70	82.80	82.80	0.00
23105O	Mass Education Institutions	0.00	38.62	30.00	0.00	68.62	68.62	0.00
7063	WATER SUPPLY							
10004O	Ghana Water Company Limited	0.00	3.24	0.00	0.00	3.24	0.00	29.46
7065	R&D HOUSING AND COMMUNITY AMENITIES							
8108S	Water Resources Research Institute	5,435.16	923.59	62.38	0.00	6,421.13	0.00	0.00
Sub-total	HOUSING AND COMMUNITY AMENITIES	145,671.10	8,150.51	2,770.51	40,914.39	197,506.52	126,512.26	245,492.72



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

Table 9A

(‘millions of cedis)

		CUMMULATIVE TO		July 2006				
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC
707	HEALTH							
7072	GENERAL MEDICAL SERVICES							
160100	Office of the Chief Medical Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
160110	Ghana Ambulance Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
160120	National Health Insurance Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00
160130	Training Institutions	0.00	5.97	0.00	0.00	5.97	0.00	0.00
16035S	INNOVATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16036S	CIVIL SERVICE EXEMPTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16037S	Post Graduate College of Physicia	0.00	35.61	0.00	0.00	35.61	0.00	0.00
16099S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16199S	Others	0.00	18.45	0.00	0.00	18.45	0.00	0.00
16299S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16501O	District Health Administration	282,486.69	2,753.68	74.47	0.00	285,314.85	285,314.85	0.00
16503O	Sub-Districts	0.00	1,156.38	12.18	0.00	1,168.56	1,168.56	0.00



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

Table 9A

('millions of cedis)

		CUMMULATIVE TO		July 2006				
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC
7073	HOSPITAL SERVICES							
16020S	Ghana Diabetic Association	170.96	6.33	0.00	0.00	177.29	0.00	0.00
16024S	Cardio Thoracic Unit	0.00	26.91	0.00	0.00	26.91	0.00	0.00
16025S	Burns and Plastics	149.13	67.56	0.00	0.00	216.69	0.00	0.00
16026S	Radiotherapy Units	0.00	23.62	0.00	0.00	23.62	0.00	0.00
16027S	Research Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16028S	Health Learning Material Project, Kumasi	705.20	0.00	0.00	0.00	705.20	0.00	0.00
16029S	Radiotherapy Unit - Komfo Anokye Teaching	0.00	30.25	0.00	0.00	30.25	0.00	0.00
16031S	Health Learning Material Project, Kumasi	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16101S	Korle-Bu Teaching Hospital	147,976.35	2,244.02	1,705.90	0.00	151,926.27	0.00	0.00
16102S	Komfo Anokye Teaching Hospital	0.00	1,605.10	283.83	0.00	1,888.93	0.00	0.00
16103S	Tamale Teaching Hospital	0.00	463.32	0.00	0.00	463.32	0.00	0.00
16301O	Accra Mental Hospital	23,248.96	211.78	0.00	0.00	23,460.74	11,730.37	0.00
16302O	Pantang Hospital	0.00	415.39	0.00	0.00	415.39	207.69	0.00
16303O	Ankaful Hospital	0.00	27.55	0.00	0.00	27.55	13.77	0.00
16403O	Regional Public Health Care Unit	0.00	329.62	0.00	0.00	329.62	329.62	0.00
16502O	District Hospitals	0.00	3,857.10	9.92	0.00	3,867.02	3,867.02	0.00
16504O	Christian Health Association of Ghana (C	0.00	73.20	0.00	0.00	73.20	73.20	0.00
20103O	Police Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38009O	Defence Advisers	0.00	0.00	246.45	0.00	246.45	0.00	0.00
38011O	Military Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7074	PUBLIC HEALTH SERVICES							
16404O	Regional Clinical Care Unit	0.00	339.03	0.00	0.00	339.03	169.51	0.00
16405O	Regional Hospitals	0.00	101.35	0.00	0.00	101.35	0.00	0.00



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

Table 9A

(millions of cedis)

		CUMMULATIVE TO		July 2006				
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC
7075	R&D HEALTH							
16017S	Private Health Institutions Board	3,203.87	0.00	0.00	0.00	3,203.87	0.00	0.00
16022S	Ghana Red Cross Society	0.00	32.87	0.00	0.00	32.87	32.87	0.00
16032S	ONCHO DIRECTORATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

Table 9A

('millions of cedis)

		CUMMULATIVE TO		July 2006				
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC
7076	HEALTH N.E.C							
16001O	Office of the Minister	6,998.03	6,068.46	38,376.89	100.00	51,543.37	0.00	87,286.89
16002O	Office of the Chief Director	136,295.50	679.27	24.75	18,486.51	155,486.03	113,504.80	0.00
16003O	General Administration & Finance	0.00	15.90	0.00	0.00	15.90	0.00	0.00
16004O	Planning, Budget, Monitoring & Evaluatio	0.00	53.19	0.00	0.00	53.19	0.00	61,126.99
16005O	Research and Information	0.00	51.20	0.00	0.00	51.20	0.00	0.00
16006O	Human Resource Development	818.12	19.84	74.90	0.00	912.86	0.00	0.00
16007O	Directorate of Herbal Medicine	0.00	0.00	9.96	0.00	9.96	0.00	0.00
16008O	Supplies and Stores Management Division	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16009O	Finance Division	0.00	31.80	0.00	0.00	31.80	0.00	0.00
16010S	West africa Health Examination Board	0.00	6.68	0.00	0.00	6.68	0.00	0.00
16011S	Food and Drugs Boards	0.00	80.49	0.00	0.00	80.49	0.00	0.00
16012S	Medical/Dental Council	0.00	78.43	0.00	0.00	78.43	0.00	0.00
16013S	Nurses and Midwives Council	5,586.37	199.76	0.00	0.00	5,786.14	0.00	0.00
16014S	Pharmacy Council	285.82	142.67	0.00	0.00	428.49	0.00	0.00
16015S	Centre for Scientific Research into Plan	551.70	104.47	0.00	0.00	656.17	0.00	0.00
16016S	Traditional Medicine Practise Council	3,126.92	0.00	0.00	0.00	3,126.92	0.00	0.00
16018S	Private Hospitals and Maternity Homes Bo	0.00	32.92	0.00	0.00	32.92	0.00	0.00
16019S	Health Student Association	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16021S	Ghana Institute of Clinical Genetics, Ko	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16023S	St. John's Ambulance Brigade	0.00	101.16	0.00	0.00	101.16	101.16	0.00
16030S	Research Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16033O	INNOVATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16034O	CIVIL SERVICE EXEMPTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

Table 9A

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

(‘millions of cedis)

		CUMMULATIVE TO		July 2006				
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC
162010	Office of The Director General	55,456.26	544.87	0.00	0.00	386,685.77	19,600.39	0.00
162020	Policy Planning, Monitoring & Evaluation	12,654.45	246.31	0.00	0.00	246.31	0.00	0.00
162030	Health Administration and Support Servic	87,394.96	53.96	0.00	0.00	53.96	30,607.12	0.00
162040	Supplies, Stores & Drug Management	12,902.57	80.65	0.00	0.00	80.65	6,491.61	0.00
162050	Institutional Care Division	99,707.51	131.11	0.00	0.00	131.11	59,903.17	0.00
162060	Public Health	49,318.16	31.64	0.00	0.00	31.64	49,349.80	0.00
162070	Human Resource Development	55,769.07	35.16	580.00	0.00	615.16	28,192.12	0.00
162080	Finance Division	9,676.93	0.00	0.00	0.00	0.00	0.00	0.00
162090	Internal Audit	3,261.01	0.00	0.00	0.00	0.00	0.00	0.00
164010	Office of Regional Director	111,853.38	551.92	14.89	0.00	112,420.20	56,210.10	0.00
164020	Regional Support Services	0.00	475.95	9.19	0.00	485.13	242.57	0.00
246010	Finance and Administration	216.96	125.00	897.93	0.00	1,239.88	1,239.88	0.00
Sub-total	HEALTH	1,109,814.86	23,767.89	42,321.27	18,586.51	1,194,490.52	668,350.19	148,413.88



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

Table 9A

(millions of cedis)

		CUMMULATIVE TO		July 2006				
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC
708	RCREATION, CULTURE AND RELIGION							
7081	RECREATIONAL AND SPORTING SERVICES							
15001O	General Administration	373.04	1,918.78	18,736.97	330.00	21,358.79	0.00	0.00
15001S	National Sport Council	1,856.63	2,450.46	4,556.23	26.72	8,890.03	0.00	0.00
15002S	National Youth Council	1,796.78	0.00	24.59	70,416.50	72,237.87	0.00	0.00
15003S	National Sport College	324.08	804.44	110.37	0.00	1,238.90	0.00	0.00



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

Table 9A

(‘millions of cedis)

		CUMMULATIVE TO		July 2006				
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC
7082	CULTURAL SERVICES							
40299S	Others	0.00	363.48	0.00	0.00	363.48	0.00	0.00
40399S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60801O	General Administration	633.43	623.92	1,294.75	2,122.56	4,674.65	0.00	0.00
60802O	Bureau of Ghana Language	0.00	32.98	0.00	0.00	32.98	0.00	0.00
60803O	Copyright Administration	0.00	8.33	0.00	817.11	825.44	0.00	0.00
60804S	Greater Accra region	2,535.77	198.39	18.31	480.08	3,232.55	0.00	0.00
60805S	Volta region	436.22	102.36	18.00	106.10	662.69	0.00	0.00
60806S	Eastern region	525.48	150.60	29.00	63.82	768.90	0.00	0.00
60807S	Central region	565.33	110.74	13.00	200.00	889.07	0.00	0.00
60808S	Western region	442.85	99.44	25.00	200.00	767.29	0.00	0.00
60809S	Ashanti region	1,139.08	275.75	38.00	1,000.00	2,452.83	0.00	0.00
60810S	Northern region	408.80	101.63	25.00	200.00	735.43	0.00	0.00
60811S	Brong Ahafo region	567.80	127.53	44.10	0.00	739.43	0.00	0.00
60812S	Upper East region	322.25	82.21	15.00	499.48	918.94	0.00	0.00
60813S	Upper West region	352.72	91.65	21.63	224.42	690.42	0.00	0.00
60814S	National Symphony Orchestra	352.67	61.93	10.20	0.00	424.81	0.00	0.00
60815S	Abibigroma Theatre Company	295.38	12.01	0.00	0.00	307.39	0.00	0.00
60816S	Museums and Monuments	2,080.85	823.23	58.59	180.00	3,142.68	0.00	0.00
60817S	Ghana Dance Ensemble	361.42	48.88	10.00	0.00	420.31	0.00	0.00
60818S	W.E.B. Du Bois Memorial Centre	39.99	47.50	0.00	0.00	87.49	0.00	0.00
60819S	Pan African Writers Association	16.06	13.61	0.00	0.00	29.68	0.00	0.00
60820S	National Theatre	699.70	73.86	21.20	0.00	794.76	0.00	0.00
60821S	Kwame Nkrumah Memorial Park	85.69	34.06	0.00	0.00	119.75	0.00	0.00



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

Table 9A

(millions of cedis)

		CUMMULATIVE TO		July 2006					
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC	
60822S	Folklore Board	32.19	5.30	0.00	0.00	37.48	0.00	0.00	
60899S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7083	BROADCASTING AND PUBLISHING SERVICES								
40001O	General Administration	377.82	3,220.41	281.87	993.33	4,873.43	0.00	0.00	
40002O	Public Affairs Secretariat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
40002S	Ghana Broacasting Corporation	26,825.80	374.95	0.00	0.00	27,200.75	0.00	0.00	
40203S	Ghana News Agency	2,744.89	816.89	110.27	0.00	3,672.06	0.00	0.00	
40301O	General Administration	6,551.38	2,126.64	375.14	0.00	9,053.16	0.00	0.00	
40302O	Operations Division	0.00	146.36	0.00	0.00	146.36	0.00	12,713.14	
40303O	Overseas Information Department	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-total	RCREATION, CULTURE AND RELIGION	52,744.09	15,348.35	25,837.23	77,860.13	171,789.80	0.00	12,713.14	



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

Table 9A

(‘millions of cedis)

		CUMMULATIVE TO		July 2006				
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC
709 EDUCATION								
7091 PRE-PRIMARY & PRIMARY EDUCATION								
14008S	Ghana National Commission for UNESCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14009P	Ghana National Commission for UNE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14013P	Ghana Book Development Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14105O	INTERNAL AUDIT	18,464.03	0.00	4.05	0.00	4.05	0.00	0.00
14202O	PRIMARY	872,731.90	4,785.08	86.16	0.00	4,871.24	877,603.14	0.00
14207O	PRE-SCHOOL	130,592.57	252.67	0.00	0.00	252.67	130,845.24	0.00
14399S	Others	0.00	15.00	0.00	0.00	15.00	0.00	0.00
14599S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14999S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15004S	CAN 2008	0.00	4,763.42	3,549.22	0.00	8,312.64	0.00	0.00
15099S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18206S	Ashanti Mampong Babies Home	0.00	13.23	0.00	0.00	13.23	13.23	0.00
7092 SECONDARY EDUCATION								
14203O	JUNIOR SECONDARY SCHOOL	437,188.80	2,728.99	93.68	0.00	2,822.68	440,011.47	0.00
14204O	SENIOR SECONDARY SCHOOL	227,511.57	5,377.53	81.31	3,129.15	8,587.99	0.00	0.00
14208O	TECHNICAL AND VOCATIONAL	21,570.16	382.60	14.90	0.00	397.50	21,967.67	0.00
14299S	Others	0.00	22.21	0.00	0.00	22.21	0.00	0.00
7093 POST-SECONDARY EDUCATION								
14205O	TEACHER EDUCATION	119,848.14	688.95	8.17	209.08	906.20	120,754.35	0.00
7094 TERTIARY EDUCATION								
10302S	Regional Maritime Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14501S	UNIVERSITIES	433,952.44	119,094.93	3,676.65	557.52	557,281.54	0.00	0.00
14502S	POLYTECHNIC INSTITUTIONS	18,315.98	5,904.67	0.00	1,020.81	25,241.45	0.00	0.00



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

Table 9A

(‘millions of cedis)

		CUMMULATIVE TO		July 2006				
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC
7095	EDUCATION AND NOT DEFINABLE BY LEVEL							
14301O	GREATER ACCRA REGION	12,831.61	270.93	0.00	0.00	13,102.53	9,171.77	0.00
14302O	VOLTA REGION	0.00	91.13	0.00	0.00	91.13	63.79	0.00
14303O	EASTERN REGION	0.00	25.46	0.00	0.00	25.46	17.83	0.00
14304O	CENTRAL REGION	0.00	281.62	0.00	0.00	281.62	197.13	0.00
14305O	WESTERN REGION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14306O	ASHANTI REGION	0.00	84.91	0.00	0.00	84.91	59.44	0.00
14307O	BRONG AHAFO REGION	0.00	18.39	0.00	0.00	18.39	12.87	0.00
14308O	NORTHERN REGION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14309O	UPPER EAST REGION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14310O	UPPER WEST REGION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14503S	OTHER TEACHING INSTITUTIONS	9,081.27	2,000.14	19.55	0.00	11,100.96	0.00	0.00
16406O	Training Institutions	0.00	109.02	0.00	0.00	109.02	76.31	0.00
18006S	National Vocational Training Institute	9,277.37	159.50	56.37	0.00	9,493.25	9,493.25	0.00
18208S	Jachie Training College	186.40	4.61	0.00	0.00	191.01	191.01	0.00
18401S	Ghana Co-operative College	2,244.06	0.00	0.00	0.00	2,244.06	0.00	0.00
23103O	Mass Education Division	0.00	23.65	0.00	0.00	23.65	23.65	0.00
40004S	Ghana Institute of Journalism	573.04	445.20	53.96	0.00	1,072.21	0.00	0.00
40005S	NAFTI	1,513.03	1,325.78	120.14	36.12	2,995.06	0.00	0.00
40099S	Others	0.00	405.17	0.29	330.32	735.78	0.00	0.00
7096	SUBSIDIARY SERVICES TO EDUCATION							
24301O	General Administration	309.75	64.26	9.60	0.00	383.61	0.00	0.00
24302O	London and Moscow Offices	0.00	0.00	12.50	0.00	12.50	0.00	0.00



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

Table 9A

('millions of cedis)

		CUMMULATIVE TO		July 2006				
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC
7098	EDUCATION N.E.C							
14001O	Office of the Minister	18,482.07	6,556.07	398.54	743.83	26,180.51	0.00	210,625.40
14002O	Office of the Chief Director	0.00	1,340.94	210.10	50.00	1,601.04	0.00	0.00
14003O	General Administration	0.00	4,695.28	219.04	0.00	4,914.32	0.00	0.00
14004O	Planning Budgeting,Monitoring & Evaluati	0.00	1,856.05	208.36	34.90	2,099.30	0.00	45,920.74
14005O	Human Resource and Development	0.00	341.52	1,192.77	0.00	1,534.29	0.00	0.00
14006O	Statistics, Research, Information & Publ	0.00	783.07	9.50	0.00	792.57	0.00	0.00
14007O	Non-Formal Education	0.00	0.00	1,510.51	0.00	1,510.51	1,510.51	0.00
14008O	National Coordi.Committee for Voca &	0.00	4,358.08	1,273.91	0.00	5,631.98	0.00	0.00
14009S	Ghana National Commission for UNESCO	0.00	454.72	207.98	0.00	662.70	0.00	0.00
14010S	WAEC (National)	13,587.63	500.00	0.00	0.00	14,087.63	0.00	0.00
14011S	Ghana Library Board	3,061.31	1,750.00	1,052.67	757.02	6,620.99	0.00	0.00
14012S	National Service Secretariat	104,135.12	500.00	271.88	0.00	104,906.99	0.00	0.00
14013S	Ghana Book Development Council	0.00	235.66	125.00	0.00	360.66	0.00	0.00
14014S	WAEC (International)	8,166.80	2,814.00	0.00	0.00	10,980.80	0.00	0.00
14099S	Others	0.00	60.48	0.00	0.00	60.48	0.00	0.00
14101O	GENERAL ADM. & FINANCE	262,842.07	1,869.56	3,569.08	0.00	888,356.47	134,140.35	48,126.44
14102O	HUMAN RESOURCE DEVELOPMENT	110,934.23	0.00	0.00	0.00	0.00	0.00	0.00
14103O	CURRICULUM, RESEARCH AND	67,367.49	25.38	0.00	0.00	25.38	47,175.01	0.00
14104O	INSPECTORATE	57,359.91	37.89	0.00	0.00	37.89	40,178.46	2,596.15
14106O	SECONDARY EDUCATION	27,664.29	2,757.14	0.00	30.00	2,816.99	0.00	0.00
14107O	TECHNICAL/VOCATIONAL EDUCATION	80,011.54	24.88	0.00	0.00	24.88	80,036.42	0.00
14108O	TEACHER EDUCATION	43,225.13	7.06	0.00	0.00	7.06	43,232.19	0.00
14109O	GESDI	40,167.02	0.00	0.00	750.00	750.00	20,458.51	0.00



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

Table 9A

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

(‘millions of cedis)

		CUMMULATIVE TO		July 2006					
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC	
141 100	GES COUNCIL SECRETARIAT	51,642.75	199.03	0.00	0.00	199.03	0.00	0.00	
141 120	SUPPLY & LOGISTICS	32,192.82	0.00	0.00	0.00	0.00	22,534.97	0.00	
141 130	BASIC EDUCATION	43,576.44	22.93	0.00	0.00	22.93	43,599.37	0.00	
141 160	SPECIAL EDUCATION	47,499.95	2,446.82	0.00	0.00	2,446.82	44,952.09	0.00	
141 99S	Others	0.00	130.33	0.00	0.00	130.33	0.00	0.00	
14201O	CENTRAL ADMINISTRATION	148,618.36	5,022.35	0.50	1,081.81	1,973,951.60	77,361.51	0.00	
14206O	MANAGEMENT AND SUPERVISION	9,785.43	1,693.58	0.00	0.00	1,693.58	11,479.01	0.00	
14504S	SUPERVISORY BODIES	4,306.60	10,133.71	157.23	0.00	14,597.54	0.00	0.00	
14505S	OTHER SUBVENTED BODIES	1,615.67	141.49	0.00	0.00	1,757.16	0.00	0.00	
18205S	School of Social Work	184.87	24.03	0.00	0.00	208.90	208.90	0.00	
99201O	Get Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-total	EDUCATION	3,492,619.62	200,121.09	18,193.61	8,730.55	3,719,664.88	2,177,369.47	307,268.73	



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

Table 9A

('millions of cedis)

		CUMMULATIVE TO		July 2006					
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC	
710 SOCIAL PROTECTION									
7101 SICKNESS AND DISABILITY									
10099S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16399S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16499S	Others	0.00	37.38	0.00	0.00	37.38	0.00	0.00	0.00
16599S	Others	0.00	673.07	0.00	0.00	673.07	0.00	0.00	0.00
18499S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20099S	Others	0.00	0.00	19.54	0.00	19.54	0.00	0.00	0.00
26899S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34099S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34999S	Others	0.00	43,645.99	0.00	0.00	43,645.99	0.00	0.00	0.00
36102O	Ghana Women Centres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36203O	Children Centres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42399S	Others	0.00	19.94	0.00	0.00	19.94	0.00	0.00	0.00
60299S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60599S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99099S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104 FAMILY AND CHILDREN									
18203O	Child Rights Promotion and Protection	0.00	15.53	59.61	0.00	75.14	75.14		0.00
36001O	General Administration	443.12	1,579.23	442.86	19.99	2,485.18	2,485.18		0.00
36002O	Ghana Women Centres	0.00	688.92	288.33	0.00	977.25	977.25		0.00
36003O	Children Centres	0.00	399.44	354.53	230.05	984.03	984.03		0.00
36099S	Others	0.00	5.70	0.00	0.00	5.70	0.00		0.00



DETAIL GOG FUNCTIONAL CLASSIFICATION OF EXPENDITURE

Table 9A

SHOWING ALL COST CENTERS -GOG POVERTY AND HIPC

(‘millions of cedis)

		CUMMULATIVE TO		July 2006				
		PE	ADMIN	SERVICE	INVESTMENT	TOT GOG	POVERTY	HIPC
7109	SOCIAL PROTECTION N.E.C							
18202O	Justice Administration	10,709.77	54.91	78.12	0.00	10,842.80	10,842.80	0.00
18207S	Jirapa Orphanage	41.21	3.94	0.00	0.00	45.15	45.15	0.00
18209S	Abor Rehabilitation Centre	167.32	4.53	0.00	0.00	171.85	171.85	0.00
22201O	General Administration	3,098.76	367.81	153.13	690.00	4,309.69	0.00	0.00
22299S	Others	0.00	23.04	0.00	0.00	23.04	0.00	0.00
60201S	Headquarters	8,437.44	8,029.45	868.76	0.00	17,335.65	0.00	15,000.00
60202S	Greater Accra	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60203S	Eastern	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60204S	Volta	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60205S	Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60206S	Western	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60207S	Ashanti	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60208S	Brong Ahafo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60209S	Northern	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60210S	Upper East	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60211S	Upper West	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60501S	General Administration	8,269.27	3,411.48	556.99	167.00	12,404.74	12,404.74	0.00
99801O	Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-total	SOCIAL PROTECTION	31,166.89	58,960.35	2,821.86	1,107.04	94,056.14	27,986.15	15,000.00
Overall Total		6,223,226.66	1,326,753.11	417,600.43	658,594.28	8,626,174.49	3,541,095.39	1,223,991.93