



GOG FUNCTIONAL CLASSIFICATION (ON GFS BASIS)

Table 8B

POVERTY FOCUSED AREAS ONLY

Ghana Cedis

CUMMULATIVE TO December 2005 ANNUAL BUDGET ACTUAL % OF GDP

701	GENERAL PUBLIC SERVICES				
	7011 EXEC. & LEG. ORGANS FINANCIAL AND FISCAL AFFA		0.00	0.00	0.00
	Sub-Total		0.00	0.00	0.00
702	DEFENCE				
	7021 MILITARY DEFENSE		0.00	0.00	0.00
	Sub-Total		0.00	0.00	0.00
703	PUBLIC ORDER AND SAFETY				
	7031 POLICE SERVICES		321,277,948,777.55	419,037,629,548.11	0.48
	7036 PUBLIC ORDER SAFETY N.E.C		44,308,806,347.18	32,407,691,742.80	0.04
	Sub-Total		365,586,755,124.73	451,445,321,290.91	0.52
704	ECONOMIC AFFAIRS				
	7041 GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AF		8,451,446,835.72	6,090,948,274.57	0.01
	7042 AGRIC, FORESTRY, FISHING AND HUNDTING		193,201,158,264.45	159,736,726,808.99	0.18
	7043 FUEL AND ENERGY		16,284,267,728.87	17,535,818,311.71	0.02
	7045 TRANSPORT		45,039,489,999.73	9,105,150,464.05	0.01
	Sub-Total		262,976,362,828.77	192,468,643,859.32	0.22
705	ENVIRONMENTAL PROTECTION				
	7051 WASTE MANAGEMENT		5,634,558,030.06	2,488,853,059.74	0.00
	7052 WASTE WATER MANAGEMENT		2,952,197,279.51	1,592,575,692.18	0.00
	7056 ENVIRONMENTAL PROTECTION N.E.C		6,921,985,661.00	8,341,031,513.25	0.01
	Sub-Total		15,508,740,970.57	12,422,460,265.17	0.01
706	HOUSING AND COMMUNITY AMENITIES				
	7061 HOUSING DEVELOPMENT		20,687,422,626.88	17,680,758,602.72	0.02
	7062 COMMUNITY DEVELOPMENT		130,530,217,749.01	142,851,596,319.86	0.16
	Sub-Total		151,217,640,375.89	160,532,354,922.58	0.18
707	HEALTH				
	7072 GENERAL MEDICAL SERVICES		167,646,267,909.13	361,499,110,298.76	0.41
	7073 HOSPITAL SERVICES		234,484,468,868.36	21,779,147,999.91	0.02
	7074 PUBLIC HEALTH SERVICES		2,417,505,096.50	326,692,601.00	0.00
	7075 R&D HEALTH		142,387,414.00	58,863,427.00	0.00
	7076 HEALTH N.E.C		582,039,037,113.46	599,725,340,275.61	0.69
	Sub-Total		986,729,666,401.45	983,389,154,602.27	1.13
709	EDUCATION				
	7091 PRE-PRIMARY & PRIMARY EDUCATION		199,747,588,548.80	1,414,610,648,245.53	1.62
	7092 SECONDARY EDUCATION		697,740,049,690.00	626,922,931,661.57	0.72
	7093 POST-SECONDARY EDUCATION		184,235,286,639.46	165,471,119,646.90	0.19
	7095 EDUCATION AND NOT DEFINABLE BY LEVEL		28,201,190,260.67	23,023,108,500.13	0.03
	7098 EDUCATION N.E.C		181,632,298,611.64	848,023,855,670.56	0.97
	Sub-Total		1,291,556,413,750.57	3,078,051,663,724.68	3.53
710	SOCIAL PROTECTION				
	7101 SICKNESS AND DISABILITY		0.00	0.00	0.00
	7104 FAMILY AND CHILDREN		16,762,300,990.58	15,663,387,291.00	0.02
	7109 SOCIAL PROTECTION N.E.C		36,874,686,216.94	39,700,017,421.74	0.05
	Sub-Total		53,636,987,207.52	55,363,404,712.74	0.06
Overall Total			3,127,212,566,659.50	4,933,673,003,377.67	5.65

*****GDP FOR THE YEAR IS

87,287,000,000,000.00

SOURCE : MINISTER'S BUDGET STATEMENT FOR 2005