



GOG FUNCTIONAL CLASSIFICATION (ON GFS BASIS)

Table 8A

Ghana Cedis

CUMMULATIVE TO July 2006

		ANNUAL BUDGET	ACTUAL	% OF GDP
701	GENERAL PUBLIC SERVICES			
7011	EXEC. & LEG. ORGANS FINANCIAL AND FISCAL AFFA	1,346,709,588,882.32	1,164,563,252,098.60	1.20
7013	GENERAL SERVICES	54,619,577,334.86	24,069,794,235.20	0.02
7014	BASIC RESEARCH	19,100,433,976.04	9,760,331,525.74	0.01
7016	GENERAL PUBLIC SERVICES	33,542,650,146.92	19,679,195,813.66	0.02
	Sub-Total	1,453,972,250,340.14	1,218,072,573,673.20	1.25
702	DEFENCE			
7021	MILITARY DEFENSE	893,491,099,812.91	516,188,640,309.61	0.53
7023	FOREIGN MILITARY AID (CS)	1,604,066,000.00	0.00	0.00
7025	DEFENSE N.E.C (CS)	1,984,605,000.00	1,019,083,393.41	0.00
	Sub-Total	897,079,770,812.91	517,207,723,703.02	0.53
703	PUBLIC ORDER AND SAFETY			
7031	POLICE SERVICES	1,112,102,724,399.80	315,829,732,467.74	0.32
7032	FIRE PROTECTION SERVICES	120,940,302,399.84	92,089,466,846.43	0.09
7033	LAW COURTS	147,306,978,611.20	97,166,917,282.35	0.10
7034	PRISON SERVICES	134,815,142,400.23	84,451,070,095.34	0.09
7036	PUBLIC ORDER SAFTEY N.E.C	464,842,549,892.24	84,422,378,814.73	0.09
	Sub-Total	1,980,007,697,703.31	673,959,565,506.59	0.69
704	ECONOMIC AFFAIRS			
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AF	849,074,721,202.58	66,520,937,487.44	0.07
7042	AGRIC, FORESTRY, FISHING AND HUNDTING	290,112,545,585.64	218,180,127,984.78	0.22
7043	FUEL AND ENERGY	36,215,433,909.86	21,186,233,640.70	0.02
7044	MINING, MANUFACTURING AND CONSTRUCTION	8,702,718,918.48	6,673,734,680.49	0.01
7045	TRANSPORT	35,048,166,408.78	381,954,862,201.53	0.39
7046	COMMUNICATION	12,171,331,275.51	7,951,225,738.12	0.01
7047	OTHER INDUSTRIES	27,544,393,571.99	14,588,920,639.70	0.01
7048	R&D ECONOMIC AFFAIRS	125,263,428,342.63	79,961,183,585.93	0.08
7049	ECONCMIC AFFAIRS N.E.C	0.00	6,183,445,513.85	0.01
	Sub-Total	1,384,132,739,215.47	803,200,671,472.54	0.83
705	ENVIRONMENTAL PROTECTION			
7051	WASTE MANAGEMENT	5,276,032,493.06	1,934,795,101.87	0.00
7052	WASTE WATER MANAGEMENT	7,296,673,414.66	2,617,795,901.34	0.00
7054	PROTECTION OF BIODIVERSITY AND LANDSCAPE	12,137,777,808.73	13,012,728,384.42	0.01
7056	ENVIRONMENTAL PROTECTION N.E.C	32,308,262,303.48	18,660,773,772.23	0.02
	Sub-Total	57,018,746,019.93	36,226,093,159.86	0.04
706	HOUSING AND COMMUNITY AMENITIES			
7061	HOUSING DEVELOPMENT	86,342,998,023.46	69,524,314,748.42	0.07
7062	COMMUNITY DEVELOPMENT	165,499,428,089.32	121,557,830,414.53	0.12
7063	WATER SUPPLY	15,604,511,334.87	3,240,000.00	0.00
7065	R&D HOUSING AND COMMUNITY AMENITIES	10,087,620,746.62	6,421,131,076.77	0.01
	Sub-Total	277,534,558,194.27	197,506,516,239.72	0.20
707	HEALTH			
7072	GENERAL MEDICAL SERVICES	292,913,147,151.40	286,543,443,424.87	0.29
7073	HOSPITAL SERVICES	545,060,068,597.06	183,878,426,347.69	0.19
7074	PUBLIC HEALTH SERVICES	14,581,741,642.41	440,376,316.00	0.00
7075	R&D HEALTH	3,816,921,968.70	3,236,742,485.55	0.00
7076	HEALTH N.E.C	1,151,596,832,820.78	720,391,535,272.41	0.74
	Sub-Total	2,007,968,712,180.35	1,194,490,523,846.52	1.23



GOG FUNCTIONAL CLASSIFICATION (ON GFS BASIS)

Table 8A

Ghana Cedis

CUMMULATIVE TO July 2006

ANNUAL BUDGET ACTUAL % OF GDP

708	RECREATION, CULTURE AND RELIGION			
7081	RECREATIONAL AND SPORTING SERVICES	36,520,049,796.99	103,725,593,932.23	0.11
7082	CULTURAL SERVICES	42,266,000,000.66	23,118,440,873.76	0.02
7083	BROADCASTING AND PUBLISHING SERVICES	67,391,476,967.17	44,945,766,647.93	0.05
	Sub-Total	146,177,526,764.82	171,789,801,453.92	0.18
709	EDUCATION			
7091	PRE-PRIMARY & PRIMARY EDUCATION	2,030,741,920,902.00	13,468,828,839.35	0.01
7092	SECONDARY EDUCATION	1,421,738,902,323.23	11,830,376,421.08	0.01
7093	POST-SECONDARY EDUCATION	246,761,954,643.25	906,204,419.00	0.00
7094	TERTIARY EDUCATION	887,149,344,029.33	582,522,986,138.72	0.60
7095	EDUCATION AND NOT DEFINABLE BY LEVEL	81,584,562,126.20	41,569,050,261.15	0.04
7096	SUBSIDIARY SERVICES TO EDUCATION	3,373,389,268.38	396,105,274.00	0.00
7098	EDUCATION N.E.C	699,518,595,229.02	3,068,971,329,005.99	3.15
	Sub-Total	5,370,868,668,521.41	3,719,664,880,359.29	3.82
710	SOCIAL PROTECTION			
7101	SICKNESS AND DISABILITY	9,136,781,350.54	44,395,910,530.21	0.05
7104	FAMILY AND CHILDREN	8,640,506,296.22	4,527,302,657.60	0.00
7109	SOCIAL PROTECTION N.E.C	82,303,034,252.15	45,132,922,884.52	0.05
	Sub-Total	100,080,321,898.91	94,056,136,072.33	0.10

Overall Total

13,674,840,991,651.50

8,626,174,485,486.99

8.87

*****GDP FOR THE YEAR IS

97,290,000,000,000.00

SOURCE : MINISTER'S BUDGET STATEMENT FOR 2006