



		TOTAL EXPENDITURE FOR POVERTY FOCUSED AREAS BY ITEM						
		December 31, 2006						
		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC	
MINISTRY OF FOOD & AGRICULTURE								
1 MINISTRY OF AGRICULTURE- HEADQUARTERS								
010	General Administration (VIP)	11,552,389,954.34	1,566,753,653.83 391,999,112.25	391,999,112.25	2,942,447,649.50	16,453,590,369.91	25,000,000,000.00	
020	P.B.C.M. E (AGSSIP)	276,922,900.17	379,086,790.22 45,837,500,000.00	45,837,500,000.00	105,884,066,468.69	152,377,576,159.08	0.00	
07S	Irrigation Development Authority	7,573,766,092.00	495,807,983.43 0.00	0.00	7,610,303,481.00	15,679,877,556.43	0.00	
08O	National Livestock Project	0.00	0.00 0.00	0.00	0.00	0.00	0.00	
08S	ICOUR	4,050,630,739.90	19,350,430.11 0.00	0.00	0.00	4,069,981,170.01	0.00	
09O	Office of the Chief Director	0.00	0.00 0.00	0.00	0.00	0.00	0.00	
09S	Grains & Legumes Development Board	2,740,715,777.70	132,584,610.71 0.00	0.00	0.00	2,873,300,388.41	0.00	
Sub-Total for								
MINISTRY OF AGRICULTURE- HEADQUARTE		26,194,425,464.11	2,593,583,468.30	46,229,499,112.25	116,436,817,599.19	191,454,325,643.84	25,000,000,000.00	
2 TECHNICAL DIRECTORATES								
01O	Crop Services Dept.	46,124,168,783.00	52,300,639.88 4,653,134,876.00	4,653,134,876.00	829,992,000.00	51,659,596,298.88	0.00	
020	Animal Production Dept.	0.00	0.00 0.00	0.00	0.00	0.00	0.00	
02O	Fisheries Dept. - Operation	0.00	0.00 0.00	0.00	241,616,158.92	241,616,158.92	0.00	
030	Agric. Extention Services Dept.	0.00	0.00 0.00	0.00	0.00	0.00	0.00	
040	Agric. Engineering Services Dept.	0.00	0.00 0.00	0.00	0.00	0.00	0.00	
04O	Animal Production Dept.	0.00	50,504,007.08 0.00	0.00	0.00	50,504,007.08	0.00	
050	Plant Protection & Regulatory Service	0.00	0.00 0.00	0.00	0.00	0.00	0.00	
05O	Agric. Extention Services Dept.	0.00	14,184,115.00 105,869,100.00	105,869,100.00	0.00	120,053,215.00	0.00	
060	Veterinary Services Dept. (Central Ad	0.00	0.00 0.00	0.00	0.00	0.00	0.00	
070	Women in Agric. Development Departmen	0.00	0.00 0.00	0.00	0.00	0.00	0.00	
09O	Women in Agric. Development Department							

		TOTAL EXPENDITURE FOR POVERTY FOCUSED AREAS BY ITEM						
		December 31, 2006						
		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC	
		0.00	31,879,300.00	0.00	0.00	31,879,300.00	0.00	
			0.00					
Sub-Total for	TECHNICAL DIRECTORATES	46,124,168,783.00	148,868,061.96	4,759,003,976.00	1,071,608,158.92	52,103,648,979.88	0.00	
	3 G/A REGIONAL AGRICULTURE DEV. UNIT							
010	Accra Regional Directorate	9,210,160,841.00	80,335,730.59	0.00	0.00	9,290,496,571.59	0.00	
			0.00					
020	Accra Metropolitan Assembly	0.00	0.00	0.00	0.00	0.00	0.00	
			0.00					
030	Ga District	0.00	111,625,730.00	0.00	0.00	111,625,730.00	0.00	
			0.00					
040	Dangme West	0.00	4,922,276.00	0.00	0.00	4,922,276.00	0.00	
			0.00					
050	Dangme East	0.00	0.00	49,200,000.00	0.00	49,200,000.00	0.00	
			49,200,000.00					
060	Tema District	0.00	231,801,386.00	0.00	0.00	231,801,386.00	0.00	
			0.00					
070	Ga East	0.00	0.00	0.00	0.00	0.00	0.00	
			0.00					
99S	Others	0.00	0.00	0.00	0.00	0.00	0.00	
			0.00					
Sub-Total for	G/A REGIONAL AGRICULTURE DEV. UNIT	9,210,160,841.00	428,685,122.59	49,200,000.00	0.00	9,688,045,963.59	0.00	
	4 VOLTA REGIONAL AGRIC. DEV. UNIT							
010	Volta Regional Directorate	13,321,638,592.79	204,866,792.26	12,420,000.00	4,606,583,250.00	18,145,508,635.05	0.00	
			12,420,000.00					
020	Ho District	0.00	214,852,684.11	3,215,000.00	0.00	218,067,684.11	0.00	
			3,215,000.00					
030	Kpandu District	0.00	0.00	0.00	0.00	0.00	0.00	
			0.00					
040	Hohoe District	0.00	274,454,958.00	0.00	0.00	274,454,958.00	0.00	
			0.00					
050	Jasikan District	0.00	3,855,000.00	48,700,750.00	0.00	52,555,750.00	0.00	
			48,700,750.00					
060	Kadjebi District	0.00	15,342,900.00	0.00	0.00	15,342,900.00	0.00	
			0.00					
070	Nkwanta District	0.00	33,401,548.00	0.00	0.00	33,401,548.00	0.00	
			0.00					
080	Krachi District	0.00	0.00	0.00	0.00	0.00	0.00	
			0.00					
090	Denu District	0.00	181,907,425.00	0.00	0.00	181,907,425.00	0.00	


		TOTAL EXPENDITURE FOR POVERTY FOCUSED AREAS BY ITEM						
		December 31, 2006						
		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC	
100	Akatsi District		0.00	0.00	0.00	0.00	0.00	
110	Sogakope District		0.00	26,162,304.00	0.00	0.00	26,162,304.00	
120	Adidome District		0.00	0.00	0.00	0.00	0.00	
130	Keta District		0.00	23,247,415.84	0.00	0.00	23,247,415.84	
140	Adaklu-Anyibe-New		0.00	0.00	0.00	0.00	0.00	
150	Krachi East-New		0.00	0.00	0.00	0.00	0.00	
160	South Dayi-New		0.00	0.00	0.00	0.00	0.00	
Sub-Total for								
VOLTA REGIONAL AGRIC DEV. UNIT			13,321,638,592.79	978,091,027.21	64,335,750.00	4,606,583,250.00	18,970,648,620.00	
5 EASTERN REGIONAL AGRIC. DEV. UNIT								
010	Eastern Regional Directorate		11,370,765,774.43	194,748,395.86	0.00	0.00	11,565,514,170.29	
020	New Juaben		0.00	139,702,841.00	3,500,000.00	0.00	143,202,841.00	
030	Akwapim South		0.00	51,408,450.00	17,932,000.00	0.00	69,340,450.00	
040	Akwapim North		0.00	7,481,879.00	0.00	0.00	7,481,879.00	
050	Yilo Krobo		0.00	34,585,100.00	0.00	0.00	34,585,100.00	
060	Manya Krobo		0.00	182,553,500.00	0.00	0.00	182,553,500.00	
070	East Akim		0.00	100,177,000.00	0.00	0.00	100,177,000.00	
080	West Akim		0.00	30,000,000.00	0.00	0.00	30,000,000.00	
090	Kwahu South		0.00	72,265,351.86	0.00	0.00	72,265,351.86	
100	Kwahu North		0.00	11,208,900.00	0.00	0.00	11,208,900.00	
110	Birim South		0.00	0.00	0.00	0.00	0.00	
120	Birim North		0.00	0.00	0.00	0.00	0.00	


		TOTAL EXPENDITURE FOR POVERTY FOCUSED AREAS BY ITEM						
		December 31, 2006						
		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC	
130	Fanteakwa		0.00	32,619,350.00	0.00	160,753,350.00	0.00	
			128,134,000.00					
			32,619,350.00					
140	Kwabibirem		0.00	0.00	0.00	0.00	0.00	
				0.00				
150	Asuogyaman		0.00	0.00	0.00	0.00	0.00	
				0.00				
160	Suhum / Coaltar		0.00	4,850,000.00	0.00	4,850,000.00	0.00	
				0.00				
170	Atiwa-New		0.00	0.00	0.00	0.00	0.00	
				0.00				
180	Kwahu-West New		0.00	0.00	0.00	0.00	0.00	
				0.00				
Sub-Total for								
	EASTERN REGIONAL AGRIC. DEV. UNIT	11,370,765,774.43	957,115,417.72	54,051,350.00	0.00	12,381,932,542.15	0.00	
6 CENTRAL REGIONAL AGRIC. DEV. UNIT								
010	Central Regional Directorate		6,806,505,399.78	147,458,781.04	176,536,000.00	7,130,500,180.82	0.00	
				176,536,000.00				
020	Cape Coast		0.00	89,395,542.00	0.00	89,395,542.00	0.00	
				0.00				
030	A/Swedru		0.00	67,713,432.00	12,737,500.00	80,450,932.00	0.00	
				12,737,500.00				
040	A/ Asikuma		0.00	39,314,400.00	0.00	39,314,400.00	0.00	
				0.00				
050	A/Foso		0.00	78,678,304.00	25,198,800.00	103,877,104.00	0.00	
				25,198,800.00				
060	Ajumako		0.00	47,738,700.00	0.00	47,738,700.00	0.00	
				0.00				
070	Apam		0.00	47,925,000.00	0.00	47,925,000.00	0.00	
				0.00				
080	Winneba		0.00	47,991,932.97	0.00	47,991,932.97	0.00	
				0.00				
090	Saltpond		0.00	29,998,400.00	0.00	29,998,400.00	0.00	
				0.00				
100	Elmina		0.00	16,539,382.00	0.00	16,539,382.00	0.00	
				0.00				
110	T/Praso		0.00	0.00	0.00	0.00	0.00	
				0.00				
120	A/Dunkwa		0.00	0.00	0.00	0.00	0.00	
				0.00				
130	U/Denkyira		0.00	34,848,850.00	0.00	34,848,850.00	0.00	

		TOTAL EXPENDITURE FOR POVERTY FOCUSED AREAS BY ITEM						
		December 31, 2006						
		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC	
140	Assin South-New			0.00				
		0.00		0.00	0.00	0.00	0.00	
				0.00				
Sub-Total for								
	CENTRAL REGIONAL AGRIC. DEV. UNIT	6,806,505,399.78	647,602,724.01	214,472,300.00	0.00	7,668,580,423.79	0.00	
7 WESTERN REGIONAL AGRIC. DEV. UNIT								
010	Western Regional Directorate							
		7,845,009,726.86	157,692,937.21	6,000,000.00	0.00	8,008,702,664.07	0.00	
			6,000,000.00					
020	Shama							
		0.00	84,073,382.00	0.00	0.00	84,073,382.00	0.00	
			0.00					
030	Agona (Ahanta West)							
		0.00	34,151,825.00	0.00	0.00	34,151,825.00	0.00	
			0.00					
040	Axim							
		0.00	20,037,935.00	0.00	0.00	20,037,935.00	0.00	
			0.00					
050	Jomoro							
		0.00	34,241,333.00	0.00	0.00	34,241,333.00	0.00	
			0.00					
060	Wassa West							
		0.00	27,325,876.00	0.00	0.00	27,325,876.00	0.00	
			0.00					
070	Wassa Amenfi							
		0.00	46,514,879.00	0.00	0.00	46,514,879.00	0.00	
			0.00					
080	Enchi (Awowin District)							
		0.00	0.00	0.00	0.00	0.00	0.00	
			0.00					
090	Daboase (Mpohor Wasa)							
		0.00	34,998,374.99	0.00	0.00	34,998,374.99	0.00	
			0.00					
100	Sefwi Wiawso							
		0.00	23,328,485.00	0.00	0.00	23,328,485.00	0.00	
			0.00					
110	Bibiani							
		0.00	0.00	0.00	0.00	0.00	0.00	
			0.00					
120	Juabeso-Bia							
		0.00	20,987,000.00	0.00	0.00	20,987,000.00	0.00	
			0.00					
130	WERADEP							
		0.00	0.00	0.00	0.00	0.00	0.00	
			0.00					
140	Amenfi East-New							
		0.00	0.00	0.00	0.00	0.00	0.00	
			0.00					
150	Bia-New							
		0.00	0.00	0.00	0.00	0.00	0.00	
			0.00					
Sub-Total for								
	WESTERN REGIONAL AGRIC. DEV. UNIT	7,845,009,726.86	483,352,027.20	6,000,000.00	0.00	8,334,361,754.06	0.00	
8 BRONG AHAFO REGIONAL AGRIC. DEV. UNIT								
010	Brong Ahafo Regional Directorate							
		9,440,518,794.96	148,506,415.11	0.00	2,900,000.00	9,591,925,210.07	0.00	
			0.00					


		TOTAL EXPENDITURE FOR POVERTY FOCUSED AREAS BY ITEM							
		December 31, 2006							
				PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC
020	Asutifi			0.00	263,910,012.33	0.00	0.00	263,910,012.33	0.00
					0.00				
030	Asunafo			0.00	26,872,666.00	0.00	0.00	26,872,666.00	0.00
					0.00				
040	Atebubu			0.00	0.00	0.00	0.00	0.00	0.00
					0.00				
050	Berekum			0.00	32,438,380.00	0.00	0.00	32,438,380.00	0.00
					0.00				
060	Dormaa			0.00	20,391,500.00	0.00	0.00	20,391,500.00	0.00
					0.00				
070	Jaman			0.00	37,584,000.00	0.00	0.00	37,584,000.00	0.00
					0.00				
080	Kintampo			0.00	118,256,212.34	0.00	0.00	118,256,212.34	0.00
					0.00				
090	Nkoranza			0.00	25,888,000.00	0.00	0.00	25,888,000.00	0.00
					0.00				
100	Sene			0.00	0.00	0.00	0.00	0.00	0.00
					0.00				
110	Sunyani			0.00	0.00	0.00	0.00	0.00	0.00
					0.00				
120	Tano			0.00	26,308,000.00	0.00	0.00	26,308,000.00	0.00
					0.00				
130	Techiman			0.00	23,306,998.00	0.00	0.00	23,306,998.00	0.00
					0.00				
140	Wenchi			0.00	0.00	0.00	0.00	0.00	0.00
					0.00				
150	Asunafo South-New			0.00	0.00	0.00	0.00	0.00	0.00
					0.00				
160	Jaman North-New			0.00	0.00	0.00	0.00	0.00	0.00
					0.00				
170	Kintampo South-New			0.00	0.00	0.00	0.00	0.00	0.00
					0.00				
180	Pru-New			0.00	0.00	0.00	0.00	0.00	0.00
					0.00				
190	Tain-New			0.00	0.00	0.00	0.00	0.00	0.00
					0.00				
200	Tano North-New			0.00	0.00	0.00	0.00	0.00	0.00
					0.00				
Sub-Total for									
		BRONG AHAFO REGIONAL AGRIC. DEV. UNIT		9,440,518,794.96	723,462,183.78	0.00	2,900,000.00	10,166,880,978.74	0.00
9		ASHANTI REGIONAL AGRIC. DEV. UNIT							


		TOTAL EXPENDITURE FOR POVERTY FOCUSED AREAS BY ITEM						
		December 31, 2006						
		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC	
010	Ashanti Regional Directorate	9,385,195,358.77	243,189,419.31 83,403,300.00	83,403,300.00	0.00	9,711,788,078.08	0.00	
020	Adansi East	0.00	88,429,695.00 0.00	0.00	0.00	88,429,695.00	0.00	
030	Adansi West	0.00	85,738,000.00 36,436,500.00	36,436,500.00	0.00	122,174,500.00	0.00	
040	Afigya Sekyere	0.00	0.00 0.00	0.00	0.00	0.00	0.00	
050	Ahafo Ano North	0.00	33,509,600.00 0.00	0.00	0.00	33,509,600.00	0.00	
060	Ahafo Ano South	0.00	96,962,456.00 0.00	0.00	0.00	96,962,456.00	0.00	
070	Amansie East	0.00	54,647,614.00 0.00	0.00	0.00	54,647,614.00	0.00	
080	Amansie West	0.00	24,440,295.00 0.00	0.00	0.00	24,440,295.00	0.00	
090	Ashanti Akim North	0.00	0.00 0.00	0.00	0.00	0.00	0.00	
100	Ashanti Akim South	0.00	0.00 0.00	0.00	0.00	0.00	0.00	
110	Atwima Nwabiagya	0.00	37,416,615.00 0.00	0.00	0.00	37,416,615.00	0.00	
120	Ejisu Juaben	0.00	42,750,000.00 0.00	0.00	0.00	42,750,000.00	0.00	
130	Ejura	0.00	38,841,740.00 0.00	0.00	0.00	38,841,740.00	0.00	
140	Kumasi Metropolitan Assembly	0.00	0.00 0.00	0.00	0.00	0.00	0.00	
150	Kwabre	0.00	37,076,896.00 0.00	0.00	0.00	37,076,896.00	0.00	
160	Bosomtwi - Atwima - Kwan	0.00	24,514,800.00 0.00	0.00	0.00	24,514,800.00	0.00	
170	Offinso	0.00	36,110,000.00 0.00	0.00	0.00	36,110,000.00	0.00	
180	Sekyere East	0.00	39,300,000.00 0.00	0.00	0.00	39,300,000.00	0.00	
190	Sekyere West	0.00	26,781,783.36 0.00	0.00	0.00	26,781,783.36	0.00	
200	Adansi North-New	0.00	0.00 0.00	0.00	0.00	0.00	0.00	
210	Amansie Central-New	0.00	0.00	0.00	0.00	0.00	0.00	

		TOTAL EXPENDITURE FOR POVERTY FOCUSED AREAS BY ITEM						
		December 31, 2006						
		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC	
220	Atwima Mponua-New			0.00				
		0.00		0.00	0.00	0.00	0.00	
				0.00				
Sub-Total for								
	ASHANTI REGIONAL AGRIC. DEV. UNIT	9,385,195,358.77	909,708,913.67	119,839,800.00	0.00	10,414,744,072.44	0.00	
10 NORTHERN REGIONAL AGRIC. DEV. UNIT								
010	Northern Regional Directorate							
		9,150,899,138.68	117,828,312.11	0.00	0.00	9,268,727,450.79	0.00	
			0.00					
020	Tamale							
		0.00	52,914,422.50	0.00	0.00	52,914,422.50	0.00	
			0.00					
030	Yendi							
		0.00	79,938,666.00	0.00	0.00	79,938,666.00	0.00	
			0.00					
040	Tolon / Kumbungu							
		0.00	19,987,580.00	0.00	0.00	19,987,580.00	0.00	
			0.00					
050	Walewale							
		0.00	23,263,000.00	0.00	0.00	23,263,000.00	0.00	
			0.00					
060	Savelugu/Nanton District							
		0.00	33,300,000.00	0.00	0.00	33,300,000.00	0.00	
			0.00					
070	Bimbilla							
		0.00	0.00	0.00	0.00	0.00	0.00	
			0.00					
080	Gambaga							
		0.00	0.00	0.00	0.00	0.00	0.00	
			0.00					
090	Salaga							
		0.00	0.00	0.00	0.00	0.00	0.00	
			0.00					
100	Zabzugu / Tatale							
		0.00	3,120,000.00	0.00	0.00	3,120,000.00	0.00	
			0.00					
110	Saboba / Cheripon							
		0.00	0.00	0.00	0.00	0.00	0.00	
			0.00					
120	Bole							
		0.00	25,425,000.00	0.00	0.00	25,425,000.00	0.00	
			0.00					
130	Damango							
		0.00	0.00	0.00	0.00	0.00	0.00	
			0.00					
140	Gushiegu / Karaga							
		0.00	0.00	0.00	0.00	0.00	0.00	
			0.00					
150	Bunkprugu-Yungoo New							
		0.00	0.00	0.00	0.00	0.00	0.00	
			0.00					
160	Central-Gonja New							
		0.00	0.00	0.00	0.00	0.00	0.00	
			0.00					
170	Karaga New							
		0.00	0.00	0.00	0.00	0.00	0.00	
			0.00					
180	Nanumba-South New							
		0.00	0.00	0.00	0.00	0.00	0.00	


		TOTAL EXPENDITURE FOR POVERTY FOCUSED AREAS BY ITEM						
		December 31, 2006						
		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC	
190	Sawla-Tuna-Kalba New		0.00	0.00	0.00	0.00	0.00	
99S	Others		0.00	0.00	0.00	0.00	0.00	
Sub-Total for								
NORTHERN REGIONAL AGRIC. DEV. UNIT		9,150,899,138.68	355,776,980.61	0.00	0.00	9,506,676,119.29	0.00	
11 UPPER EAST AGRIC. DEV. UNIT								
010	Upper East Regional Directorate	5,633,815,387.13	110,239,639.29	3,711,168,045.00	2,911,724,685.60	12,366,947,757.02	0.00	
			3,711,168,045.00					
020	Bongo	0.00	42,338,250.00	0.00	0.00	42,338,250.00	0.00	
			0.00					
030	Bolgatanga	0.00	0.00	0.00	0.00	0.00	0.00	
			0.00					
040	Bawku West	0.00	29,175,000.00	0.00	0.00	29,175,000.00	0.00	
			0.00					
050	Kassena Nankana	0.00	0.00	0.00	0.00	0.00	0.00	
			0.00					
060	Builsa	0.00	38,459,125.00	0.00	0.00	38,459,125.00	0.00	
			0.00					
070	Bawku East	0.00	58,684,767.34	0.00	0.00	58,684,767.34	0.00	
			0.00					
080	Talensi-Nabdam New	0.00	0.00	0.00	0.00	0.00	0.00	
			0.00					
090	Garu-Tempane New	0.00	0.00	0.00	0.00	0.00	0.00	
			0.00					
Sub-Total for								
UPPER EAST AGRIC. DEV. UNIT		5,633,815,387.13	278,896,781.63	3,711,168,045.00	2,911,724,685.60	12,535,604,899.36	0.00	
12 UPPER WEST AGRIC. DEV. UNIT								
010	Upper West Region Directorate	4,845,169,579.96	120,894,256.54	0.00	2,490,341,046.50	7,456,404,883.00	0.00	
			0.00					
020	Wa District	0.00	47,973,913.20	0.00	0.00	47,973,913.20	0.00	
			0.00					
030	Nadowli	0.00	7,300,000.00	0.00	0.00	7,300,000.00	0.00	
			0.00					
040	Lawra	0.00	57,250,000.00	0.00	0.00	57,250,000.00	0.00	
			0.00					
050	Jirapa / Lambussie	0.00	6,540,000.00	0.00	0.00	6,540,000.00	0.00	
			0.00					
060	Sissala	0.00	22,292,000.00	800,000.00	0.00	23,092,000.00	0.00	
			800,000.00					


		TOTAL EXPENDITURE FOR POVERTY FOCUSED AREAS BY ITEM						
		December 31, 2006						
		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC	
070	Sisala West New		0.00	0.00	0.00	0.00	0.00	0.00
				0.00				
080	Wa-West New		0.00	0.00	0.00	0.00	0.00	0.00
				0.00				
090	Wa-East New		0.00	0.00	0.00	0.00	0.00	0.00
				0.00				
Sub-Total for								
UPPER WEST AGRIC. DEV. UNIT		4,845,169,579.96	262,250,169.74	800,000.00	2,490,341,046.50	7,598,560,796.20	0.00	
15 FISHERIES								
010	General Administration		0.00	0.00	0.00	0.00	0.00	0.00
				0.00				
020	Fisheries Directorate		0.00	0.00	0.00	0.00	0.00	0.00
				0.00				
030	Fisheries Dept. - Research		0.00	0.00	0.00	0.00	0.00	0.00
				0.00				
11S	Fisheries Commission		0.00	0.00	0.00	0.00	0.00	0.00
				0.00				
Sub-Total for								
FISHERIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for								
MINISTRY OF FOOD & AGRICULTURE		159,328,272,841.47	8,767,392,878.42	55,208,370,333.25	127,519,974,740.21	350,824,010,793.34	25,000,000,000.00	
MINISTRY OF LANDS AND FORESTRY								
40 LANDS & FORESTRY HEADQUARTERS								
010	General Administration		0.00	0.00	0.00	0.00	0.00	49,537,363,752.00
				0.00				
Sub-Total for								
LANDS & FORESTRY HEADQUARTERS		0.00	0.00	0.00	0.00	0.00	0.00	49,537,363,752.00
Total for								
MINISTRY OF LANDS AND FORESTRY		0.00	0.00	0.00	0.00	0.00	0.00	49,537,363,752.00
MINISTRY OF ENERGY								
50 MINISTRY OF ENERY HEADQUARTERS								
060	Power		0.00	350,146,200.92	258,799,988.68	15,369,616,505.24	15,978,562,694.84	0.00
				258,799,988.68				
070	Research and Statistics		0.00	0.00	0.00	0.00	0.00	0.00
				0.00				
Sub-Total for								
MINISTRY OF ENERY HEADQUARTERS		0.00	350,146,200.92	258,799,988.68	15,369,616,505.24	15,978,562,694.84	0.00	
51 MME PROJECTS								
99S	Others		0.00	0.00	0.00	0.00	0.00	105,688,940,928.10
				0.00				
Sub-Total for								
MME PROJECTS		0.00	0.00	0.00	0.00	0.00	0.00	105,688,940,928.10

		TOTAL EXPENDITURE FOR POVERTY FOCUSED AREAS BY ITEM						
		December 31, 2006						
		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC	
Total for	MINISTRY OF ENERGY	0.00	350,146,200.92	258,799,988.68	15,369,616,505.24	15,978,562,694.84	105,688,940,928.10	
MINISTRY OF TRADE AND INDUSTRY								
60 TRADE & INDUSTRY HEADQUARTERS								
020	PPME	0.00	0.00	0.00	0.00	0.00	25,000,000,000.00	
Sub-Total for			0.00	0.00	0.00	0.00	25,000,000,000.00	
TRADE & INDUSTRY HEADQUARTERS		0.00	0.00	0.00	0.00	0.00	25,000,000,000.00	
Total for	MINISTRY OF TRADE AND INDUSTRY	0.00	0.00	0.00	0.00	0.00	25,000,000,000.00	
MINISTRY OF ENVIRONMENT SCIENCE & TECHNOLOGY								
80 MEST HEADQUARTERS								
05S	EPA	10,158,456,804.65	1,538,685,019.67	1,923,810,884.26	0.00	13,620,952,708.58	0.00	
Sub-Total for			1,923,810,884.26					
MEST HEADQUARTERS		10,158,456,804.65	1,538,685,019.67	1,923,810,884.26	0.00	13,620,952,708.58	0.00	
Total for	MINISTRY OF ENVIRONMENT SCIENCE & TECHNOLOGY	10,158,456,804.65	1,538,685,019.67	1,923,810,884.26	0.00	13,620,952,708.58	0.00	
MINISTRY OF WORKS & HOUSING								
100 MINISTRY OF WORKS & HOUSING HEADQUARTERS								
010	General Administration	0.00	0.00	0.00	0.00	0.00	90,253,618,982.53	
Sub-Total for			0.00					
030	Hydrological Services Department	775,369,151.47	409,581,389.38	76,470,000.00	1,169,278,287.71	2,430,698,828.55	1,187,848,795.00	
Sub-Total for			76,470,000.00					
040	Ghana Water Company Limited	0.00	0.00	0.00	0.00	0.00	10,029,461,812.00	
Sub-Total for			0.00					
050	Department of Rural Housing	1,512,793,997.00	750,288,701.25	74,645,327.09	1,372,050,000.00	3,709,778,025.34	0.00	
Sub-Total for			74,645,327.09					
09S	Community Water & Sanitation Agency	10,574,122,452.36	3,041,065,846.50	0.00	0.00	13,615,188,298.86	0.00	
Sub-Total for			0.00					
MINISTRY OF WORKS & HOUSING HEADQUARTERS		12,862,285,600.83	4,200,935,937.13	151,115,327.09	2,541,328,287.71	19,755,665,152.75	101,470,929,589.53	
Total for	MINISTRY OF WORKS & HOUSING	12,862,285,600.83	4,200,935,937.13	151,115,327.09	2,541,328,287.71	19,755,665,152.75	101,470,929,589.53	
MINISTRY OF ROADS & TRANSPORT								
110 MINISTRY OF ROADS AND TRANSPORT								
010	Office of the Minister	0.00	0.00	0.00	0.00	0.00	8,196,654,641.04	
Sub-Total for			0.00					
040	Department of Feeder Roads	7,118,904,825.00	510,063,527.90	914,596,410.78	82,156,947,187.88	90,700,511,951.56	17,143,155,609.04	
Sub-Total for			914,596,410.78					
MINISTRY OF ROADS AND TRANSPORT		7,118,904,825.00	510,063,527.90	914,596,410.78	82,156,947,187.88	90,700,511,951.56	25,339,810,250.08	
283 TRANSPORT DEPARTMENT								


		TOTAL EXPENDITURE FOR POVERTY FOCUSED AREAS BY ITEM						
		December 31, 2006						
		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC	
09S	National Road Safety Commission							
		367,989,251.59	784,281,987.24	37,984,500.00	0.00	1,190,255,738.83	0.00	
			37,984,500.00					
Sub-Total for								
	TRANSPORT DEPARTMENT	367,989,251.59	784,281,987.24	37,984,500.00	0.00	1,190,255,738.83	0.00	
Total for								
	MINISTRY OF ROADS & TRANSPORT	7,486,894,076.59	1,294,345,515.14	952,580,910.78	82,156,947,187.88	91,890,767,690.39	25,339,810,250.08	
MINISTRY OF COMMUNICATIONS AND TECHNOLOGY								
280 MINISTRY OF COMMUNICATIONS-HEADQUARTERS								
010	General Administration							
		0.00	0.00	0.00	0.00	0.00	12,327,840,000.00	
			0.00					
04S	GRATIS							
		0.00	0.00	0.00	0.00	0.00	5,344,320,000.00	
			0.00					
Sub-Total for								
	MINISTRY OF COMMUNICATIONS-HEADQUA	0.00	0.00	0.00	0.00	0.00	17,672,160,000.00	
Total for								
	MINISTRY OF COMMUNICATIONS AND TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	17,672,160,000.00	
MINISTRY OF EDUCATION								
140 MINISTRY OF EDUCATION								
010	Office of the Minister							
		0.00	0.00	0.00	0.00	0.00	345,421,410,488.42	
			0.00					
020	Office of the Chief Director							
		0.00	0.00	0.00	0.00	0.00	8,691,387,245.55	
			0.00					
040	Planning Budgeting,Monitoring & Evaluati							
		0.00	0.00	0.00	0.00	0.00	50,806,735,599.95	
			0.00					
070	Non-Formal Education							
		480,674,405.00	15,963,569,831.04	9,110,931,988.13	3,936,136,407.60	29,491,312,631.77	0.00	
			9,110,931,988.13					
Sub-Total for								
	MINISTRY OF EDUCATION	480,674,405.00	15,963,569,831.04	9,110,931,988.13	3,936,136,407.60	29,491,312,631.77	404,919,533,333.92	
141 GES-HEADQUARTERS SERVICES								
010	GENERAL ADM. & FINANCE							
		348,076,769,249.12	3,526,912,023.46	12,776,765,049.75	403,087,925.00	364,783,534,247.33	48,126,443,901.31	
			12,776,765,049.75					
030	CURRICULUM, RESEARCH AND							
		124,898,893,355.92	66,350,924.96	0.00	0.00	124,965,244,280.88	0.00	
			0.00					
040	INSPECTORATE							
		106,344,900,292.99	118,335,139.27	65,920,262.10	0.00	106,529,155,694.35	2,596,149,510.20	
			65,920,262.10					
050	INTERNAL AUDIT							
		0.00	0.00	0.00	0.00	0.00	0.00	
			0.00					
070	TECHNICAL/VOCATIONAL EDUCATION							
		211,915,534,022.81	970,979,483.00	0.00	0.00	212,886,513,505.81	0.00	
			0.00					
080	TEACHER EDUCATION							
		114,484,439,500.16	1,288,829,518.46	0.00	0.00	115,773,269,018.62	0.00	

		TOTAL EXPENDITURE FOR POVERTY FOCUSED AREAS BY ITEM						
		December 31, 2006						
		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC	
090	GESDI		0.00					
		53,192,425,101.64	88,381,137.39	0.00	375,000,000.00	53,655,806,239.02	0.00	
120	SUPPLY & LOGISTICS		0.00					
		59,685,277,004.20	1,658,300.00	0.00	0.00	59,686,935,304.20	0.00	
130	BASIC EDUCATION		0.00					
		115,414,894,507.23	1,929,667,700.00	0.00	0.00	117,344,562,207.23	0.00	
160	SPECIAL EDUCATION		0.00					
		113,225,907,366.86	3,722,901,802.52	0.00	0.00	116,948,809,169.38	0.00	
99S	Others		0.00	0.00	0.00	0.00	0.00	
Sub-Total for			0.00					
	GES-HEADQUARTERS SERVICES	1,247,239,040,400.93	11,714,016,029.05	12,842,685,311.85	778,087,925.00	1,272,573,829,666.82	50,722,593,411.51	
142	GES-SCHOOLS & REGIONAL SERVICES							
010	CENTRAL ADMINISTRATION							
		97,113,285,782.52	7,416,016,459.14	19,435,244.00	1,807,752,975.72	106,356,490,461.38	0.00	
020	PRIMARY							
		1,140,557,085,234.17	13,524,089,377.25	217,333,200.00	1,200,000.00	1,154,299,707,811.42	0.00	
030	JUNIOR SECONDARY SCHOOL							
		571,353,902,396.74	8,574,832,922.02	281,486,854.00	0.00	580,210,222,172.76	0.00	
050	TEACHER EDUCATION							
		156,627,306,926.55	2,653,186,546.38	8,171,708.00	241,224,589.05	159,529,889,769.98	0.00	
060	MANAGEMENT AND SUPERVISION							
		12,788,397,475.42	2,986,419,273.93	0.00	0.00	15,774,816,749.35	0.00	
070	PRE-SCHOOL							
		170,668,996,440.78	776,940,753.25	0.00	99,917,447.85	171,545,854,641.88	0.00	
080	TECHNICAL AND VOCATIONAL							
		28,189,642,263.36	1,166,128,001.93	22,069,875.00	0.00	29,377,840,140.29	0.00	
99S	Others		0.00	0.00	0.00	0.00	0.00	
Sub-Total for			0.00					
	GES-SCHOOLS & REGIONAL SERVICES	2,177,298,616,519.54	37,097,613,333.90	548,496,881.00	2,150,095,012.62	2,217,094,821,747.06	0.00	
143	GES-SPECIAL SERVICES							
010	GREATER ACCRA REGION							
		10,390,612,759.80	554,903,425.79	0.00	0.00	10,945,516,185.59	0.00	
020	VOLTA REGION							
		0.00	270,146,127.71	0.00	0.00	270,146,127.71	0.00	
030	EASTERN REGION							
		0.00	18,854,091.90	0.00	0.00	18,854,091.90	0.00	
040	CENTRAL REGION							
		0.00	369,462,586.41	0.00	0.00	369,462,586.41	0.00	


		TOTAL EXPENDITURE FOR POVERTY FOCUSED AREAS BY ITEM						
		December 31, 2006						
		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC	
050	WESTERN REGION	0.00	24,228,221.73	0.00	0.00	24,228,221.73	0.00	
			0.00					
060	ASHANTI REGION	0.00	169,193,664.86	0.00	0.00	169,193,664.86	0.00	
			0.00					
070	BRONG AHAFO REGION	0.00	22,392,790.00	0.00	0.00	22,392,790.00	0.00	
			0.00					
080	NORTHERN REGION	0.00	0.00	0.00	0.00	0.00	0.00	
			0.00					
090	UPPER EAST REGION	0.00	0.00	0.00	63,162,366.75	63,162,366.75	0.00	
			0.00					
100	UPPER WEST REGION	0.00	0.00	0.00	0.00	0.00	0.00	
			0.00					
99S	Others	0.00	0.00	0.00	0.00	0.00	0.00	
			0.00					
Sub-Total for								
	GES-SPECIAL SERVICES	10,390,612,759.80	1,429,180,908.41	0.00	63,162,366.75	11,882,956,034.96	0.00	
Total for								
MINISTRY OF EDUCATION		3,435,408,944,085.27	66,204,380,102.39	22,502,114,180.98	6,927,481,711.97	3,531,042,920,080.60	455,642,126,745.43	
MINISTRY OF YOUTH AND SPORTS								
150 MINISTRY OF YOUTH & SPORTS HEADQUARTERS								
010	General Administration	0.00	0.00	0.00	0.00	0.00	5,530,770,780.00	
			0.00					
Sub-Total for								
	MINISTRY OF YOUTH & SPORTS HEADQUARTERS	0.00	0.00	0.00	0.00	0.00	5,530,770,780.00	
Total for								
MINISTRY OF YOUTH AND SPORTS		0.00	0.00	0.00	0.00	0.00	5,530,770,780.00	
MINISTRY OF HEALTH								
160 MINISTRY OF HEALTH								
010	Office of the Minister	0.00	0.00	0.00	0.00	0.00	117,791,559,927.13	
			0.00					
020	Office of the Chief Director	99,840,528,751.20	1,060,225,128.20	224,956,749.08	13,495,149,229.44	114,620,859,857.93	0.00	
			224,956,749.08					
040	Planning, Budget, Monitoring & Evaluation	0.00	0.00	0.00	0.00	0.00	61,126,990,980.00	
			0.00					
22S	Ghana Red Cross Society	0.00	41,090,706.00	0.00	0.00	41,090,706.00	0.00	
			0.00					
23S	St. John's Ambulance Brigade	0.00	121,390,381.25	0.00	0.00	121,390,381.25	0.00	
			0.00					
31S	Health Learning Material Project, Kumasi	0.00	12,044,758.66	0.00	0.00	12,044,758.66	0.00	
			0.00					
32S	ONCHO DIRECTORATE	0.00	0.00	0.00	0.00	0.00	0.00	
			0.00					


		TOTAL EXPENDITURE FOR POVERTY FOCUSED AREAS BY ITEM						
		December 31, 2006						
		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC	
330	INNOVATION FUND		0.00	0.00	0.00	0.00	0.00	
				0.00				
340	CIVIL SERVICE EXEMPTION		0.00	0.00	0.00	0.00	0.00	
				0.00				
35S	INNOVATION FUND		0.00	0.00	0.00	0.00	0.00	
				0.00				
36S	CIVIL SERVICE EXEMPTION		0.00	0.00	0.00	0.00	0.00	
				0.00				
37S	Post Graduate College of Physicia		0.00	0.00	0.00	0.00	0.00	
				0.00				
Sub-Total for				0.00				
	MINISTRY OF HEALTH	99,840,528,751.20	1,234,750,974.11	224,956,749.08	13,495,149,229.44	114,795,385,703.84	178,918,550,907.13	
162	GHANA HEALTH SERVICES							
010	Office of The Director General	30,627,909,273.31	1,003,625,001.47	0.00	0.00	31,631,534,274.78	0.00	
			0.00					
030	Health Administration and Support Servic	48,267,315,409.73	93,178,500.10	0.00	0.00	48,360,493,909.83	0.00	
			0.00					
040	Supplies, Stores & Drug Management	10,179,937,949.60	62,906,017.50	0.00	0.00	10,242,843,967.10	0.00	
			0.00					
050	Institutional Care Division	94,401,269,935.00	138,809,298.00	0.00	0.00	94,540,079,233.00	0.00	
			0.00					
060	Public Health	77,822,567,994.94	77,491,320.00	0.00	0.00	77,900,059,314.94	0.00	
			0.00					
070	Human Resource Development	44,000,958,131.64	17,580,000.00	290,001,310.61	0.00	44,308,539,442.24	0.00	
			290,001,310.61					
99S	Others	0.00	0.00	0.00	0.00	0.00	0.00	
			0.00					
Sub-Total for				0.00				
	GHANA HEALTH SERVICES	305,299,958,694.20	1,393,590,137.07	290,001,310.61	0.00	306,983,550,141.88	0.00	
163	TERTIARY HEALTH SERVICES PSYCH HOSIPTAL							
010	Accra Mental Hospital	24,661,594,851.21	307,757,728.67	151,200,000.00	0.00	25,120,552,579.88	0.00	
			151,200,000.00					
020	Pantang Hospital	0.00	279,299,989.00	0.00	0.00	279,299,989.00	0.00	
			0.00					
030	Ankaful Hospital	0.00	169,238,806.44	0.00	0.00	169,238,806.44	0.00	
			0.00					
Sub-Total for				0.00				
	TERTIARY HEALTH SERVICES PSYCH HOSIPT	24,661,594,851.21	756,296,524.11	151,200,000.00	0.00	25,569,091,375.32	0.00	
164	REGIONAL HEALTH SERVICES							
010	Office of Regional Director	118,426,648,252.66	2,452,378,973.55	129,917,100.00	132,300,000.00	121,141,244,326.21	0.00	
			129,917,100.00					


		TOTAL EXPENDITURE FOR POVERTY FOCUSED AREAS BY ITEM						
		December 31, 2006						
		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC	
020	Regional Support Services		0.00	358,349,259.74	4,594,250.00	0.00	362,943,509.74	0.00
				4,594,250.00				
030	Regional Public Health Care Unit		0.00	798,483,404.32	0.00	0.00	798,483,404.32	0.00
				0.00				
040	Regional Clinical Care Unit		0.00	493,301,165.30	0.00	0.00	493,301,165.30	0.00
				0.00				
060	Training Institutions		0.00	280,167,538.74	0.00	0.00	280,167,538.74	0.00
				0.00				
99S	Others		0.00	0.00	0.00	0.00	0.00	0.00
				0.00				
Sub-Total for								
	REGIONAL HEALTH SERVICES		118,426,648,252.66	4,382,680,341.65	134,511,350.00	132,300,000.00	123,076,139,944.30	0.00
165 DISTRICT HEALTH SERVICES								
010	District Health Administration		823,437,403,399.15	8,295,081,468.78	190,087,469.16	38,750,000.00	831,961,322,337.09	0.00
				190,087,469.16				
020	District Hospitals		0.00	8,885,322,940.32	20,868,800.00	0.00	8,906,191,740.32	0.00
				20,868,800.00				
030	Sub-Districts		0.00	3,156,978,559.19	41,231,347.00	0.00	3,198,209,906.19	0.00
				41,231,347.00				
040	Christian Health Association of Ghana (C		0.00	206,987,888.72	0.00	0.00	206,987,888.72	0.00
				0.00				
99S	Others		0.00	0.00	0.00	0.00	0.00	0.00
				0.00				
Sub-Total for								
	DISTRICT HEALTH SERVICES		823,437,403,399.15	20,544,370,857.01	252,187,616.16	38,750,000.00	844,272,711,872.32	0.00
Total for								
MINISTRY OF HEALTH			1,371,666,133,948.42	28,311,688,833.95	1,052,857,025.85	13,666,199,229.44	1,414,696,879,037.65	178,918,550,907.13
MINISTRY OF MANPOWER AND EMPLOYMENT								
180 MINISTRY OF MANPOWER & EMPLOYMENT HQTRS								
010	General Administration		0.00	0.00	0.00	0.00	0.00	1,875,198,000.00
				0.00				
06S	National Vocational Training Institute		16,461,846,916.66	481,109,540.30	148,338,921.00	0.00	17,091,295,377.96	0.00
				148,338,921.00				
10S	Integrated Community Centres for Employa		5,002,296,449.17	97,000,000.35	63,264,062.51	0.00	5,162,560,512.03	0.00
				63,264,062.51				
Sub-Total for								
	MINISTRY OF MANPOWER & EMPLOYMENT H		21,464,143,365.83	578,109,540.65	211,602,983.51	0.00	22,253,855,889.99	1,875,198,000.00
182 DEPARTMENT OF SOCIAL WELFARE								
020	Justice Administration		12,238,731,136.00	138,252,085.00	305,126,609.00	0.00	12,682,109,830.00	0.00
				305,126,609.00				
030	Child Rights Promotion and Protection		0.00	64,695,322.35	219,862,053.00	0.00	284,557,375.35	0.00


		TOTAL EXPENDITURE FOR POVERTY FOCUSED AREAS BY ITEM						
		December 31, 2006						
		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC	
			219,862,053.00					
04O	Community Care		0.00	27,822,150.00	319,549,754.00	0.00	347,371,904.00	0.00
				319,549,754.00				
05P	School of Social Work		0.00	0.00	0.00	0.00	0.00	0.00
				0.00				
05S	School of Social Work		226,830,248.00	28,836,202.50	0.00	0.00	255,666,450.50	0.00
				0.00				
06P	Ashanti Mampong Babies Home		0.00	0.00	0.00	0.00	0.00	0.00
				0.00				
06S	Ashanti Mampong Babies Home		0.00	15,429,744.44	0.00	0.00	15,429,744.44	0.00
				0.00				
07S	Jirapa Orphanage		41,213,603.16	4,726,688.10	0.00	0.00	45,940,291.26	0.00
				0.00				
08S	Jachie Training College		245,258,804.40	5,382,229.28	0.00	0.00	250,641,033.68	0.00
				0.00				
09S	Abor Rehabilitation Centre		209,644,551.76	5,288,637.36	0.00	0.00	214,933,189.12	0.00
				0.00				
Sub-Total for								
	DEPARTMENT OF SOCIAL WELFARE		12,961,678,343.32	290,433,059.03	844,538,416.00	0.00	14,096,649,818.35	0.00
Total for								
	MINISTRY OF MANPOWER AND EMPLOYMENT		34,425,821,709.15	868,542,599.68	1,056,141,399.51	0.00	36,350,505,708.34	1,875,198,000.00
	MINISTRY OF INTERIOR							
	200 MINISTRY OF INTERIOR HEADQUARTERS							
01O	General Administration		0.00	0.00	0.00	0.00	0.00	11,371,000,000.00
				0.00				
02S	National Disaster Management Organizatio		29,381,009,852.92	7,941,470,000.00	3,647,003,336.00	1,812,827,876.00	42,782,311,064.92	0.00
				3,647,003,336.00				
03P	Ghana Refugee Board		0.00	0.00	0.00	0.00	0.00	0.00
				0.00				
99S	Others		0.00	0.00	0.00	0.00	0.00	0.00
				0.00				
Sub-Total for								
	MINISTRY OF INTERIOR HEADQUARTERS		29,381,009,852.92	7,941,470,000.00	3,647,003,336.00	1,812,827,876.00	42,782,311,064.92	11,371,000,000.00
	201 GHANA POLICE SERVICE							
01O	General Administration		302,788,312,013.11	256,546,901,315.50	33,423,944,277.25	10,796,916,149.33	603,556,073,755.19	8,525,000,000.00
				33,423,944,277.25				
02O	Criminal Investigations Department		0.00	386,203,663.88	0.00	0.00	386,203,663.88	0.00
				0.00				
03O	Police Hospital		0.00	0.00	0.00	0.00	0.00	0.00
				0.00				
04O	Training Institution		0.00	0.00	0.00	0.00	0.00	0.00

		TOTAL EXPENDITURE FOR POVERTY FOCUSED AREAS BY ITEM						
		December 31, 2006						
		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC	
050	Service Workshop		0.00	0.00	0.00	0.00	0.00	
060	WAJUI / Community Policing		0.00	0.00	0.00	0.00	0.00	
070	Scientific and Technical Support		0.00	0.00	0.00	0.00	0.00	
Sub-Total for								
GHANA POLICE SERVICE		302,788,312,013.11	256,933,104,979.38	33,423,944,277.25	10,796,916,149.33	603,942,277,419.07	8,525,000,000.00	
202 GHANA PRISONS SERVICE								
010	General Administration		0.00	0.00	0.00	0.00	15,850,000,000.00	
040	Ghana Borstal Institute		0.00	0.00	0.00	0.00	200,000,000.00	
Sub-Total for								
GHANA PRISONS SERVICE		0.00	0.00	0.00	0.00	0.00	16,050,000,000.00	
Total for								
MINISTRY OF INTERIOR		332,169,321,866.03	264,874,574,979.38	37,070,947,613.25	12,609,744,025.33	646,724,588,483.99	35,946,000,000.00	
MINISTRY OF LOCAL GOVERNMENT & RURAL DEVP.								
220 MINISTRY OF LOCAL GOVT & RURAL DEV.								
010	General Administration		0.00	0.00	0.00	0.00	31,575,000,000.00	
040	Decentralisation Implementation	119,151,412,068.00	452,675,384.75	378,199,818.63	2,715,760,000.00	122,698,047,271.38	201,467,330,758.74	
060	Environmental Health Division	1,564,839,134.00	443,393,709.89	513,220,000.00	0.00	2,521,452,843.89	0.00	
070	Urban III Project	0.00	0.00	85,000,000.00	0.00	85,000,000.00	0.00	
080	Urban IV Project	0.00	26,886,100.71	456,640,000.00	0.00	483,526,100.71	0.00	
090	Urban V Project	0.00	60,292,201.42	314,750,000.00	48,645,000.00	423,687,201.42	0.00	
110	National Sanitation Project	0.00	4,203,100.87	0.00	0.00	4,203,100.87	0.00	
140	Programme for Rural Action	0.00	73,077,702.11	121,600,000.00	0.00	194,677,702.11	0.00	
150	Strengthening Community Management	0.00	38,974,635.43	34,200,000.00	0.00	73,174,635.43	0.00	
160	Community Based Development Project	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	
Sub-Total for								
MINISTRY OF LOCAL GOVT & RURAL DEV.		120,716,251,202.00	1,099,502,835.18	1,910,609,818.63	2,764,405,000.00	126,490,768,855.81	233,042,330,758.74	

		TOTAL EXPENDITURE FOR POVERTY FOCUSED AREAS BY ITEM						
		December 31, 2006						
		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC	
231	DEPT OF COMMUNITY DEVELOPMENT							
010	General Administration	16,075,746,761.00	138,707,904.25	90,903,669.35	190,000,000.00	16,495,358,334.60	0.00	
			90,903,669.35					
020	Budget and Planning	0.00	58,734,692.36	94,000,000.00	0.00	152,734,692.36	0.00	
			94,000,000.00					
030	Mass Education Division	0.00	34,599,090.76	0.00	0.00	34,599,090.76	0.00	
			0.00					
040	Technical Services Division	0.00	24,770,204.00	65,000,000.00	2,700,000.00	92,470,204.00	0.00	
			65,000,000.00					
050	Mass Education Institutions	0.00	46,976,737.00	38,280,000.00	0.00	85,256,737.00	0.00	
			38,280,000.00					
Sub-Total for								
DEPT OF COMMUNITY DEVELOPMENT		16,075,746,761.00	303,788,628.37	288,183,669.35	192,700,000.00	16,860,419,058.72	0.00	
Total for								
MINISTRY OF LOCAL GOVERNMENT & RURAL DEVP.		136,791,997,963.00	1,403,291,463.55	2,198,793,487.98	2,957,105,000.00	143,351,187,914.53	233,042,330,758.74	
MINISTRY OF PORTS, HARBOUR AND RAILWAYS								
103 Ministry of Ports, Harbours, Headquarters								
010	Shipping and Navigation	0.00	0.00	0.00	0.00	0.00	14,151,223,582.50	
			0.00					
99S	Others	0.00	0.00	0.00	0.00	0.00	855,000,000.00	
			0.00					
Sub-Total for								
Ministry of Ports, Harbours, Headquarters		0.00	0.00	0.00	0.00	0.00	15,006,223,582.50	
Total for								
MINISTRY OF PORTS, HARBOUR AND RAILWAYS		0.00	0.00	0.00	0.00	0.00	15,006,223,582.50	
MINISTRY OF JUSTICE								
300 JUSTICE HEADQUARTERS								
010	General Administration	0.00	0.00	0.00	0.00	0.00	5,000,000,000.00	
			0.00					
04S	Legal Aid Board	1,185,660,738.69	898,264,584.03	159,934,000.00	2,251,191,221.38	4,495,050,544.10	0.00	
			159,934,000.00					
99S	Others	0.00	0.00	0.00	0.00	0.00	0.00	
			0.00					
Sub-Total for								
JUSTICE HEADQUARTERS		1,185,660,738.69	898,264,584.03	159,934,000.00	2,251,191,221.38	4,495,050,544.10	5,000,000,000.00	
Total for								
MINISTRY OF JUSTICE		1,185,660,738.69	898,264,584.03	159,934,000.00	2,251,191,221.38	4,495,050,544.10	5,000,000,000.00	
MINISTRY OF FOREIGN AFFAIRS								
320 FOREIGN AFFAIRS HQS/ADMIN								
040	Europe Bureau	0.00	0.00	0.00	0.00	0.00	2,160,000,000.00	
			0.00					

		TOTAL EXPENDITURE FOR POVERTY FOCUSED AREAS BY ITEM								
									December 31, 2006	
		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC			
Sub-Total for										
	FOREIGN AFFAIRS HQS/ADMIN	0.00	0.00	0.00	0.00	0.00	0.00	2,160,000,000.00		
Total for										
MINISTRY OF FOREIGN AFFAIRS		0.00	0.00	0.00	0.00	0.00	0.00	2,160,000,000.00		
MINISTRY OF FINANCE										
340 FINANCE HEADQUARTERS										
010	General Administration	0.00	0.00	0.00	0.00	0.00	0.00	163,319,823,976.00		
020	Budget Division	0.00	0.00	0.00	0.00	0.00	0.00	43,328,870,219.91		
030	Research Division	0.00	0.00	0.00	0.00	0.00	0.00	121,657,979,437.38		
040	International Econ. Relations Dept.	0.00	0.00	0.00	0.00	0.00	0.00	53,700,340,856.24		
Sub-Total for										
	FINANCE HEADQUARTERS	0.00	0.00	0.00	0.00	0.00	0.00	382,007,014,489.53		
342 CONTROLLER & ACCOUNTANT GENERAL										
010	General Administration	0.00	0.00	0.00	0.00	0.00	0.00	59,006,094,612.40		
Sub-Total for										
	CONTROLLER & ACCOUNTANT GENERAL	0.00	0.00	0.00	0.00	0.00	0.00	59,006,094,612.40		
Total for										
MINISTRY OF FINANCE		0.00	0.00	0.00	0.00	0.00	0.00	441,013,109,101.93		
MINISTRY OF DEFENCE										
380 MINISTRY OF DEFENCE HEADQUARTERS										
110	Military Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Sub-Total for										
	MINISTRY OF DEFENCE HEADQUARTERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Total for										
MINISTRY OF DEFENCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00		
NATIONAL COMMISSION ON CULTURE										
608 NATIONAL COMMISSION ON CULTURE										
99S	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Sub-Total for										
	NATIONAL COMMISSION ON CULTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Total for										
NATIONAL COMMISSION ON CULTURE		0.00	0.00	0.00	0.00	0.00	0.00	0.00		
NATIONAL COMMISSION FOR CIVIC EDUCATION										
602 NCCE										
01S	Headquaters	0.00	0.00	0.00	0.00	0.00	0.00	24,430,347,614.00		

		TOTAL EXPENDITURE FOR POVERTY FOCUSED AREAS BY ITEM						
		December 31, 2006						
		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC	
			0.00					
Sub-Total for	NCCE	0.00	0.00	0.00	0.00	0.00	24,430,347,614.00	
Total for	NATIONAL COMMISSION FOR CIVIC EDUCATION	0.00	0.00	0.00	0.00	0.00	24,430,347,614.00	
COMMISSION ON HUMAN RIGHTS & ADMIN. JUSTICE								
605 CHRAJ								
01S	General Administration	18,613,719,761.52	7,061,040,703.41	717,987,952.78	1,063,099,294.00	27,455,847,711.71	0.00	
			717,987,952.78					
99S	Others	0.00	0.00	0.00	0.00	0.00	0.00	
			0.00					
Sub-Total for	CHRAJ	18,613,719,761.52	7,061,040,703.41	717,987,952.78	1,063,099,294.00	27,455,847,711.71	0.00	
Total for	COMMISSION ON HUMAN RIGHTS & ADMIN. JUSTICE	18,613,719,761.52	7,061,040,703.41	717,987,952.78	1,063,099,294.00	27,455,847,711.71	0.00	
OFFICE OF PARLIAMENT								
604 OFFICE OF PARLIAMENT								
01O	General Administration	0.00	0.00	0.00	0.00	0.00	5,300,100,100.00	
			0.00					
Sub-Total for	OFFICE OF PARLIAMENT	0.00	0.00	0.00	0.00	0.00	5,300,100,100.00	
Total for	OFFICE OF PARLIAMENT	0.00	0.00	0.00	0.00	0.00	5,300,100,100.00	
OFFICE OF GOVERNMENT MACHINERY								
240 Office of the President								
01O	General Administration	0.00	0.00	0.00	0.00	0.00	90,000,000,000.00	
			0.00					
02O	President's Secretariat	0.00	0.00	0.00	0.00	0.00	56,515,000,000.00	
			0.00					
16S	National Population Council	972,406,687.17	583,333,332.98	890,550,000.00	0.00	2,446,290,020.15	0.00	
			890,550,000.00					
Sub-Total for	Office of the President	972,406,687.17	583,333,332.98	890,550,000.00	0.00	2,446,290,020.15	146,515,000,000.00	
	246 Ghana AIDS Commission							
01O	Finance and Administration	1,408,653,101.67	286,843,880.02	1,717,334,925.90	0.00	3,412,831,907.59	0.00	
			1,717,334,925.90					
99S	Others	0.00	0.00	0.00	0.00	0.00	0.00	
			0.00					
Sub-Total for	Ghana AIDS Commission	1,408,653,101.67	286,843,880.02	1,717,334,925.90	0.00	3,412,831,907.59	0.00	
Total for	OFFICE OF GOVERNMENT MACHINERY	2,381,059,788.84	870,177,213.00	2,607,884,925.90	0.00	5,859,121,927.74	146,515,000,000.00	
MINISTRY OF INFORMATION AND PRESIDENTIAL AFFAIRS								
403 INFORMATION SERVICES DEPARTMENT								

		TOTAL EXPENDITURE FOR POVERTY FOCUSED AREAS BY ITEM								
									December 31, 2006	
		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC			
020	Operations Division		0.00	0.00	0.00	0.00	0.00	0.00	12,713,135,051.02	
Sub-Total for				0.00						
INFORMATION SERVICES DEPARTMENT			0.00	0.00	0.00	0.00	0.00	0.00	12,713,135,051.02	
Total for										
MINISTRY OF INFORMATION AND PRESIDENTIAL AFFAIRS			0.00	0.00	0.00	0.00	0.00	0.00	12,713,135,051.02	
MINISTRY OF PRIVATE SECTOR DEVELOPMENT										
410 MINISTRY OF PRIVATE SECTOR DEVELOPMENT										
010	Private Sector Development		0.00	0.00	0.00	0.00	0.00	0.00	30,000,000,000.00	
Sub-Total for				0.00						
120	President's Special Initiative		0.00	0.00	0.00	0.00	0.00	0.00	36,150,000,000.00	
Sub-Total for				0.00						
99S	Others		0.00	0.00	0.00	0.00	0.00	0.00	10,000,000,000.00	
Sub-Total for				0.00						
MINISTRY OF PRIVATE SECTOR DEVELOPMENT			0.00	0.00	0.00	0.00	0.00	0.00	76,150,000,000.00	
Total for										
MINISTRY OF PRIVATE SECTOR DEVELOPMENT			0.00	0.00	0.00	0.00	0.00	0.00	76,150,000,000.00	
MINISTRY OF WOMEN AFFAIRS										
360 MINISTRY OF WOMEN AFFAIRS										
010	General Administration		828,187,183.00	2,244,164,736.92	1,647,836,500.98	729,600,124.18	5,449,788,545.08	5,000,000,000.00		
Sub-Total for				1,647,836,500.98						
020	Ghana Women Centres		0.00	825,953,882.27	962,254,499.16	0.00	1,788,208,381.43	0.00		
Sub-Total for				962,254,499.16						
030	Children Centres		0.00	592,574,262.75	1,126,100,966.00	730,837,414.00	2,449,512,642.75	0.00		
Sub-Total for				1,126,100,966.00						
99S	Others		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total for				0.00						
MINISTRY OF WOMEN AFFAIRS			828,187,183.00	3,662,692,881.94	3,736,191,966.14	1,460,437,538.18	9,687,509,569.26	5,000,000,000.00		
Total for										
MINISTRY OF WOMEN AFFAIRS			828,187,183.00	3,662,692,881.94	3,736,191,966.14	1,460,437,538.18	9,687,509,569.26	5,000,000,000.00		
MINISTRY OF REGIONAL COOP. & NEPAD										
350 NATIONAL DEVELOPMENT PLANNING COMMISSION										
010	National Development Planning		0.00	0.00	0.00	0.00	0.00	0.00	250,000,000.00	
Sub-Total for				0.00						
NATIONAL DEVELOPMENT PLANNING COMM			0.00	0.00	0.00	0.00	0.00	0.00	250,000,000.00	
Total for										
MINISTRY OF REGIONAL COOP. & NEPAD			0.00	0.00	0.00	0.00	0.00	0.00	250,000,000.00	
Overall Total			5,523,306,756,367.45	390,306,158,912.60	129,597,529,996.44	268,523,124,741.33	6,311,733,570,017.82	1,994,202,097,160.46		