



**TOTAL EXPENDITURE FOR POVERTY FOCUSED AREAS BY ITEM  
INCLUDING HIPC**

*Table 7*

**CUMMULATIVE TO July 31, 2006**

	PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC
<b>MINISTRY OF FOOD &amp; AGRICULTURE</b>						
<b>1 MINISTRY OF AGRICULTURE- HEADQUARTERS</b>						
01O General Administration (VIP)	5,851,919,623.83	768,912,445.82	88,411,500.00	190,421,709.95	6,899,665,279.60	25,000,000,000.00
02O P.B.C.M. E ( AGSSIP)	0.00	166,270,436.37	45,837,500,000.00	569,350,000.00	46,573,120,436.37	0.00
07S Irrigation Development Authority	3,583,449,460.00	194,310,116.76	0.00	7,610,303,481.00	11,388,063,057.76	0.00
08O National Livestock Project	0.00	0.00	0.00	0.00	0.00	0.00
08S ICOUR	2,317,081,825.30	0.00	0.00	0.00	2,317,081,825.30	0.00
09O Office of the Chief Director	0.00	0.00	0.00	0.00	0.00	0.00
09S Grains & Legumes Development Board	1,574,998,780.70	111,030,850.27	0.00	0.00	1,686,029,630.97	0.00
<b>Sub-Total for MINISTRY OF AGRICULTURE- HEADQUA</b>	<b>13,327,449,689.83</b>	<b>1,240,523,849.22</b>	<b>45,925,911,500.00</b>	<b>8,370,075,190.95</b>	<b>68,863,960,230.00</b>	<b>25,000,000,000.00</b>
<b>2 TECHNICAL DIRECTORATES</b>						
01O Crop Services Dept.	4,935,855,618.00	343,500.00	4,653,134,876.00	829,992,000.00	10,419,325,994.00	0.00
02O Animal Production Dept.	0.00	0.00	0.00	0.00	0.00	0.00
02O Fisheries Dept. - Operation	0.00	0.00	0.00	55,941,750.00	55,941,750.00	0.00
03O Agric. Extention Services Dept.	0.00	0.00	0.00	0.00	0.00	0.00
04O Agric. Engineering Services Dept.	0.00	0.00	0.00	0.00	0.00	0.00
04O Animal Production Dept.	0.00	0.00	0.00	0.00	0.00	0.00
05O Plant Protection & Regulatory Service	0.00	0.00	0.00	0.00	0.00	0.00
05O Agric. Extention Services Dept.	0.00	0.00	0.00	0.00	0.00	0.00
06O Veterinary Services Dept. (Central Ad	0.00	0.00	0.00	0.00	0.00	0.00
07O Women in Agric. Development Departmen	0.00	0.00	0.00	0.00	0.00	0.00
09O Women in Agric. Development Department	0.00	1,999,300.00	0.00	0.00	1,999,300.00	0.00
<b>Sub-Total for TECHNICAL DIRECTORATES</b>	<b>4,935,855,618.00</b>	<b>2,342,800.00</b>	<b>4,653,134,876.00</b>	<b>885,933,750.00</b>	<b>10,477,267,044.00</b>	<b>0.00</b>
<b>3 G/A REGIONAL AGRICULTURE DEV. UNIT</b>						
01O Accra Regional Directorate	7,101,823,923.24	21,965,479.59	0.00	0.00	7,123,789,402.83	0.00



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	PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC
02O Accra Metropolitan Assembly	0.00	0.00	0.00	0.00	0.00	0.00
03O Ga District	0.00	54,888,370.00	0.00	0.00	54,888,370.00	0.00
04O Dangme West	0.00	0.00	0.00	0.00	0.00	0.00
05O Dangme East	0.00	0.00	0.00	0.00	0.00	0.00
06O Tema District	0.00	150,530,720.00	0.00	0.00	150,530,720.00	0.00
07O Ga East	0.00	0.00	0.00	0.00	0.00	0.00
99S Others	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub-Total for G/A REGIONAL AGRICULTURE DEV. UNIT</b>	<b>7,101,823,923.24</b>	<b>227,384,569.59</b>	<b>0.00</b>	<b>0.00</b>	<b>7,329,208,492.83</b>	<b>0.00</b>
<b>4 VOLTA REGIONAL AGRIC DEV. UNIT</b>						
01O Volta Regional Directorate	10,272,125,893.22	47,111,555.26	0.00	4,606,583,250.00	14,925,820,698.48	0.00
02O Ho District	0.00	50,092,140.66	2,055,000.00	0.00	52,147,140.66	0.00
03O Kpandu District	0.00	0.00	0.00	0.00	0.00	0.00
04O Hohoe District	0.00	0.00	0.00	0.00	0.00	0.00
05O Jasikan District	0.00	3,855,000.00	0.00	0.00	3,855,000.00	0.00
06O Kadjebi District	0.00	4,860,000.00	0.00	0.00	4,860,000.00	0.00
07O Nkwanta District	0.00	16,067,978.00	0.00	0.00	16,067,978.00	0.00
08O Krachi District	0.00	0.00	0.00	0.00	0.00	0.00
09O Denu District	0.00	99,621,492.00	0.00	0.00	99,621,492.00	0.00
10O Akatsi District	0.00	0.00	0.00	0.00	0.00	0.00
11O Sogakope District	0.00	8,359,000.00	0.00	0.00	8,359,000.00	0.00
12O Adidome District	0.00	0.00	0.00	0.00	0.00	0.00
13O Keta District	0.00	0.00	0.00	0.00	0.00	0.00
14O Adaklu-Anyibe-New	0.00	0.00	0.00	0.00	0.00	0.00
15O Krachi East-New	0.00	0.00	0.00	0.00	0.00	0.00
16O South Dayi-New	0.00	0.00	0.00	0.00	0.00	0.00



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INCLUDING HIPC**

*Table 7*

**CUMMULATIVE TO July 31, 2006**

	PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC
Sub-Total for VOLTA REGIONAL AGRIC DEV. UNIT	10,272,125,893.22	229,967,165.92	2,055,000.00	4,606,583,250.00	15,110,731,309.14	0.00
<b>5 EASTERN REGIONAL AGRIC. DEV. UNIT</b>						
01O Eastern Regional Directorate	8,767,835,632.45	78,645,508.83	0.00	0.00	8,846,481,141.28	0.00
02O New Juaben	0.00	103,112,141.00	3,500,000.00	0.00	106,612,141.00	0.00
03O Akwapim South	0.00	26,818,450.00	720,000.00	0.00	27,538,450.00	0.00
04O Akwapim North	0.00	0.00	0.00	0.00	0.00	0.00
05O Yilo Krobo	0.00	18,238,100.00	0.00	0.00	18,238,100.00	0.00
06O Manya Krobo	0.00	54,289,000.00	0.00	0.00	54,289,000.00	0.00
07O East Akim	0.00	18,749,000.00	0.00	0.00	18,749,000.00	0.00
08O West Akim	0.00	22,500,000.00	0.00	0.00	22,500,000.00	0.00
09O Kwahu South	0.00	37,600,250.38	0.00	0.00	37,600,250.38	0.00
10O Kwahu North	0.00	4,298,000.00	0.00	0.00	4,298,000.00	0.00
11O Birim South	0.00	0.00	0.00	0.00	0.00	0.00
12O Birim North	0.00	0.00	0.00	0.00	0.00	0.00
13O Fanteakwa	0.00	90,823,500.00	18,369,350.00	0.00	109,192,850.00	0.00
14O Kwabibirem	0.00	0.00	0.00	0.00	0.00	0.00
15O Asuogyaman	0.00	0.00	0.00	0.00	0.00	0.00
16O Suhum / Coaltar	0.00	4,850,000.00	0.00	0.00	4,850,000.00	0.00
17O Atiwa-New	0.00	0.00	0.00	0.00	0.00	0.00
18O Kwahu-West New	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total for EASTERN REGIONAL AGRIC. DEV. UNIT	8,767,835,632.45	459,923,950.21	22,589,350.00	0.00	9,250,348,932.66	0.00
<b>6 CENTRAL REGIONAL AGRIC. DEV. UNIT</b>						
01O Central Regional Directorate	5,088,312,828.27	56,113,765.99	148,470,000.00	0.00	5,292,896,594.26	0.00
02O Cape Coast	0.00	39,756,300.00	0.00	0.00	39,756,300.00	0.00
03O A/Swedru	0.00	37,374,045.00	0.00	0.00	37,374,045.00	0.00



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**CUMMULATIVE TO July 31, 2006**

	<b>PE</b>	<b>ADMIN</b>	<b>SERV ICE</b>	<b>INVESTMENT</b>	<b>TOTAL POVERTY</b>	<b>HIPC</b>
04O A/ Asikuma	0.00	16,094,000.00	0.00	0.00	16,094,000.00	0.00
05O A/Foso	0.00	23,890,938.00	0.00	0.00	23,890,938.00	0.00
06O Ajumako	0.00	20,988,700.00	0.00	0.00	20,988,700.00	0.00
07O Apam	0.00	23,710,000.00	0.00	0.00	23,710,000.00	0.00
08O Winneba	0.00	28,523,776.45	0.00	0.00	28,523,776.45	0.00
09O Saltpond	0.00	22,498,400.00	0.00	0.00	22,498,400.00	0.00
10O Elmina	0.00	9,698,300.00	0.00	0.00	9,698,300.00	0.00
11O T/Praso	0.00	0.00	0.00	0.00	0.00	0.00
12O A/Dunkwa	0.00	0.00	0.00	0.00	0.00	0.00
13O U/Denkyira	0.00	0.00	0.00	0.00	0.00	0.00
14O Assin South-New	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub-Total for CENTRAL REGIONAL AGRIC. DEV. UNI</b>	<b>5,088,312,828.27</b>	<b>278,648,225.44</b>	<b>148,470,000.00</b>	<b>0.00</b>	<b>5,515,431,053.71</b>	<b>0.00</b>
<b>7 WESTERN REGIONAL AGRIC. DEV. UNIT</b>						
01O Western Regional Directorate	6,049,175,331.25	64,932,213.36	0.00	0.00	6,114,107,544.61	0.00
02O Shama	0.00	34,924,400.00	0.00	0.00	34,924,400.00	0.00
03O Agona (Ahanta West)	0.00	14,208,825.00	0.00	0.00	14,208,825.00	0.00
04O Axim	0.00	5,752,801.00	0.00	0.00	5,752,801.00	0.00
05O Jomoro	0.00	14,298,000.00	0.00	0.00	14,298,000.00	0.00
06O Wassa West	0.00	4,901,108.00	0.00	0.00	4,901,108.00	0.00
07O Wassa Amenfi	0.00	22,363,766.00	0.00	0.00	22,363,766.00	0.00
08O Enchi (Awowin District)	0.00	0.00	0.00	0.00	0.00	0.00
09O Daboase (Mpohor Wasa)	0.00	7,949,500.00	0.00	0.00	7,949,500.00	0.00
10O Sefwi Wiawso	0.00	0.00	0.00	0.00	0.00	0.00
11O Bibiani	0.00	0.00	0.00	0.00	0.00	0.00
12O Juabeso-Bia	0.00	10,463,000.00	0.00	0.00	10,463,000.00	0.00



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	PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC
130 WERADEP	0.00	0.00	0.00	0.00	0.00	0.00
140 Amenfi East-New	0.00	0.00	0.00	0.00	0.00	0.00
150 Bia-New	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub-Total for WESTERN REGIONAL AGRIC. DEV. UNI</b>	<b>6,049,175,331.25</b>	<b>179,793,613.36</b>	<b>0.00</b>	<b>0.00</b>	<b>6,228,968,944.61</b>	<b>0.00</b>
<b>8 BRONG AHAFO REGIONAL AGRIC. DEV. UNIT</b>						
010 Brong Ahafo Regional Directorate	7,279,449,662.53	73,098,966.07	0.00	0.00	7,352,548,628.60	0.00
020 Asutifi	0.00	110,769,832.00	0.00	0.00	110,769,832.00	0.00
030 Asunafo	0.00	13,989,000.00	0.00	0.00	13,989,000.00	0.00
040 Atebubu	0.00	0.00	0.00	0.00	0.00	0.00
050 Berekum	0.00	12,479,036.00	0.00	0.00	12,479,036.00	0.00
060 Dormaa	0.00	11,663,500.00	0.00	0.00	11,663,500.00	0.00
070 Jaman	0.00	22,988,000.00	0.00	0.00	22,988,000.00	0.00
080 Kintampo	0.00	56,002,216.34	0.00	0.00	56,002,216.34	0.00
090 Nkoranza	0.00	12,154,000.00	0.00	0.00	12,154,000.00	0.00
100 Sene	0.00	0.00	0.00	0.00	0.00	0.00
110 Sunyani	0.00	0.00	0.00	0.00	0.00	0.00
120 Tano	0.00	17,376,000.00	0.00	0.00	17,376,000.00	0.00
130 Techiman	0.00	13,316,000.00	0.00	0.00	13,316,000.00	0.00
140 Wenchi	0.00	0.00	0.00	0.00	0.00	0.00
150 Asunafo South-New	0.00	0.00	0.00	0.00	0.00	0.00
160 Jaman North-New	0.00	0.00	0.00	0.00	0.00	0.00
170 Kintampo South-New	0.00	0.00	0.00	0.00	0.00	0.00
180 Pru-New	0.00	0.00	0.00	0.00	0.00	0.00
190 Tain-New	0.00	0.00	0.00	0.00	0.00	0.00
200 Tano North-New	0.00	0.00	0.00	0.00	0.00	0.00



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Sub-Total for BRONG AHAFO REGIONAL AGRIC. DEV. U	7,279,449,662.53	343,836,550.41	0.00	0.00	7,623,286,212.94	0.00
<b>9 ASHANTI REGIONAL AGRIC. DEV. UNIT</b>						
01O Ashanti Regional Directorate	7,236,790,548.38	113,037,526.31	171,000.00	0.00	7,349,999,074.69	0.00
02O Adansi East	0.00	39,834,750.00	0.00	0.00	39,834,750.00	0.00
03O Adansi West	0.00	43,808,000.00	0.00	0.00	43,808,000.00	0.00
04O Afigya Sekyere	0.00	0.00	0.00	0.00	0.00	0.00
05O Ahafo Ano North	0.00	15,721,500.00	0.00	0.00	15,721,500.00	0.00
06O Ahafo Ano South	0.00	42,102,956.00	0.00	0.00	42,102,956.00	0.00
07O Amansie East	0.00	22,716,762.00	0.00	0.00	22,716,762.00	0.00
08O Amansie West	0.00	11,413,175.00	0.00	0.00	11,413,175.00	0.00
09O Ashanti Akim North	0.00	0.00	0.00	0.00	0.00	0.00
10O Ashanti Akim South	0.00	0.00	0.00	0.00	0.00	0.00
11O Atwima Nwabiagya	0.00	18,382,615.00	0.00	0.00	18,382,615.00	0.00
12O Ejisu Juaben	0.00	18,750,000.00	0.00	0.00	18,750,000.00	0.00
13O Ejura	0.00	22,676,252.00	0.00	0.00	22,676,252.00	0.00
14O Kumasi Metropolitan Assembly	0.00	0.00	0.00	0.00	0.00	0.00
15O Kwabre	0.00	22,496,896.00	0.00	0.00	22,496,896.00	0.00
16O Bosomtwi - Atwima - Kwan	0.00	9,059,800.00	0.00	0.00	9,059,800.00	0.00
17O Offinso	0.00	15,610,000.00	0.00	0.00	15,610,000.00	0.00
18O Sekyere East	0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00
19O Sekyere West	0.00	7,560,308.56	0.00	0.00	7,560,308.56	0.00
20O Adansi North-New	0.00	0.00	0.00	0.00	0.00	0.00
21O Amansie Central-New	0.00	0.00	0.00	0.00	0.00	0.00
22O Atwima Mponua-New	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total for ASHANTI REGIONAL AGRIC. DEV. UNIT	7,236,790,548.38	418,170,540.87	171,000.00	0.00	7,655,132,089.25	0.00



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<b>10 NORTHERN REGIONAL AGRIC. DEV. UNIT</b>						
01O Northern Regional Directorate	7,056,128,068.13	26,933,660.29	0.00	0.00	7,083,061,728.42	0.00
02O Tamale	0.00	33,899,422.50	0.00	0.00	33,899,422.50	0.00
03O Yendi	0.00	23,138,250.00	0.00	0.00	23,138,250.00	0.00
04O Tolon / Kumbungu	0.00	6,800,000.00	0.00	0.00	6,800,000.00	0.00
05O Walewale	0.00	14,540,000.00	0.00	0.00	14,540,000.00	0.00
06O Savelugu/Nanton District	0.00	31,600,000.00	0.00	0.00	31,600,000.00	0.00
07O Bimbilla	0.00	0.00	0.00	0.00	0.00	0.00
08O Gambaga	0.00	0.00	0.00	0.00	0.00	0.00
09O Salaga	0.00	0.00	0.00	0.00	0.00	0.00
10O Zabzugu / Tatale	0.00	0.00	0.00	0.00	0.00	0.00
11O Saboba / Cheripon	0.00	0.00	0.00	0.00	0.00	0.00
12O Bole	0.00	8,680,000.00	0.00	0.00	8,680,000.00	0.00
13O Damango	0.00	0.00	0.00	0.00	0.00	0.00
14O Gushiegu / Karaga	0.00	0.00	0.00	0.00	0.00	0.00
15O Bunkprugu-Yungoo New	0.00	0.00	0.00	0.00	0.00	0.00
16O Central-Gonja New	0.00	0.00	0.00	0.00	0.00	0.00
17O Karaga New	0.00	0.00	0.00	0.00	0.00	0.00
18O Nanumba-South New	0.00	0.00	0.00	0.00	0.00	0.00
19O Sawla-Tuna-Kalba New	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total for NORTHERN REGIONAL AGRIC. DEV. UN	7,056,128,068.13	145,591,332.79	0.00	0.00	7,201,719,400.92	0.00
<b>11 UPPER EAST AGRIC. DEV. UNIT</b>						
01O Upper East Regional Directorate	4,344,154,850.94	58,426,805.54	3,711,168,045.00	2,911,724,685.60	11,025,474,387.08	0.00
02O Bongo	0.00	23,326,950.00	0.00	0.00	23,326,950.00	0.00
03O Bolgatanga	0.00	0.00	0.00	0.00	0.00	0.00



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	<b>PE</b>	<b>ADMIN</b>	<b>SERV ICE</b>	<b>INVESTMENT</b>	<b>TOTAL POVERTY</b>	<b>HIPC</b>
04O Bawku West	0.00	6,860,000.00	0.00	0.00	6,860,000.00	0.00
05O Kassena Nankana	0.00	0.00	0.00	0.00	0.00	0.00
06O Builsa	0.00	7,399,000.00	0.00	0.00	7,399,000.00	0.00
07O Bawku East	0.00	23,356,450.00	0.00	0.00	23,356,450.00	0.00
08O Talensi-Nabdam New	0.00	0.00	0.00	0.00	0.00	0.00
09O Garu-Tempne New	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub-Total for UPPER EAST AGRIC. DEV. UNIT</b>	<b>4,344,154,850.94</b>	<b>119,369,205.54</b>	<b>3,711,168,045.00</b>	<b>2,911,724,685.60</b>	<b>11,086,416,787.08</b>	<b>0.00</b>
<b>12 UPPER WEST AGRIC. DEV. UNIT</b>						
01O Upper West Region Directorate	3,736,041,294.96	34,453,846.54	0.00	2,490,341,046.50	6,260,836,188.00	0.00
02O Wa District	0.00	16,796,800.00	0.00	0.00	16,796,800.00	0.00
03O Nadowli	0.00	7,300,000.00	0.00	0.00	7,300,000.00	0.00
04O Lawra	0.00	11,450,000.00	0.00	0.00	11,450,000.00	0.00
05O Jirapa / Lambussie	0.00	0.00	0.00	0.00	0.00	0.00
06O Sissala	0.00	0.00	0.00	0.00	0.00	0.00
07O Sisala West New	0.00	0.00	0.00	0.00	0.00	0.00
08O Wa-West New	0.00	0.00	0.00	0.00	0.00	0.00
09O Wa-East New	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub-Total for UPPER WEST AGRIC. DEV. UNIT</b>	<b>3,736,041,294.96</b>	<b>70,000,646.54</b>	<b>0.00</b>	<b>2,490,341,046.50</b>	<b>6,296,382,988.00</b>	<b>0.00</b>
<b>15 FISHERIES</b>						
01O General Administration	0.00	0.00	0.00	0.00	0.00	0.00
02O Fisheries Directorate	0.00	0.00	0.00	0.00	0.00	0.00
03O Fisheries Dept. - Research	0.00	0.00	0.00	0.00	0.00	0.00
11S Fisheries Commission	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub-Total for FISHERIES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for MINISTRY OF FOOD &amp; AGRICULTURE</b>	<b>85,195,143,341.20</b>	<b>3,715,552,449.89</b>	<b>54,463,499,771.00</b>	<b>19,264,657,923.05</b>	<b>162,638,853,485.14</b>	<b>25,000,000,000.00</b>



**TOTAL EXPENDITURE FOR POVERTY FOCUSED AREAS BY ITEM  
INCLUDING HIPC**

*Table 7*

**CUMMULATIVE TO July 31, 2006**

	PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC
<b>MINISTRY OF LANDS AND FORESTRY</b>						
<b>40 LANDS &amp; FORESTRY HEADQUARTERS</b>						
01O General Administration	0.00		0.00	0.00	0.00	16,222,666,315.00
Sub-Total for LANDS & FORESTRY HEADQUARTERS	0.00		0.00	0.00	0.00	16,222,666,315.00
Total for MINISTRY OF LANDS AND FORESTRY	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,222,666,315.00</b>
<b>MINISTRY OF ENERGY</b>						
<b>50 MINISTRY OF ENERY HEADQUARTERS</b>						
06O Power	0.00	212,321,661.92	11,250,353.34	15,369,616,505.24	15,593,188,520.50	0.00
07O Research and Statistics	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total for MINISTRY OF ENERY HEADQUARTERS	0.00	212,321,661.92	11,250,353.34	15,369,616,505.24	15,593,188,520.50	0.00
<b>51 MME PROJECTS</b>						
99S Others	0.00	0.00	0.00	0.00	0.00	105,688,940,928.10
Sub-Total for MME PROJECTS	0.00	0.00	0.00	0.00	0.00	105,688,940,928.10
Total for MINISTRY OF ENERGY	<b>0.00</b>	<b>212,321,661.92</b>	<b>11,250,353.34</b>	<b>15,369,616,505.24</b>	<b>15,593,188,520.50</b>	<b>105,688,940,928.10</b>
<b>MINISTRY OF TRADE AND INDUSTRY</b>						
<b>60 TRADE &amp; INDUSTRY HEADQUARTERS</b>						
02O PPME	0.00	0.00	0.00	0.00	0.00	25,000,000,000.00
Sub-Total for TRADE & INDUSTRY HEADQUARTERS	0.00	0.00	0.00	0.00	0.00	25,000,000,000.00
Total for MINISTRY OF TRADE AND INDUSTRY	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000,000,000.00</b>
<b>MINISTRY OF ENVIRONMENT SCIENCE &amp; TECHNOLOGY</b>						
<b>80 MEST HEADQUARTERS</b>						
05S EPA	2,781,201,378.32	1,300,964,508.76	97,333,406.93	0.00	4,179,499,294.01	0.00
Sub-Total for MEST HEADQUARTERS	2,781,201,378.32	1,300,964,508.76	97,333,406.93	0.00	4,179,499,294.01	0.00
Total for MINISTRY OF ENVIRONMENT SCIENC	<b>2,781,201,378.32</b>	<b>1,300,964,508.76</b>	<b>97,333,406.93</b>	<b>0.00</b>	<b>4,179,499,294.01</b>	<b>0.00</b>



**TOTAL EXPENDITURE FOR POVERTY FOCUSED AREAS BY ITEM  
INCLUDING HIPC**

*Table 7*

**CUMMULATIVE TO July 31, 2006**

	PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC
<b>MINISTRY OF WORKS &amp; HOUSING</b>						
<b>100 MINISTRY OF WORKS &amp; HOUSING HEADQUARTERS</b>						
01O General Administration	0.00	0.00	0.00	0.00	0.00	69,446,240,098.33
03O Hydrological Services Department	594,246,024.00	199,213,924.17	0.00	515,438,002.50	1,308,897,950.67	720,612,820.00
04O Ghana Water Company Limited	0.00	0.00	0.00	0.00	0.00	29,461,812.00
05O Department of Rural Housing	1,332,881,045.00	309,939,121.92	11,609,124.06	172,050,000.00	1,826,479,290.98	0.00
09S Community Water & Sanitation Agency	5,403,673,568.36	2,349,485,011.25	0.00	0.00	7,753,158,579.61	0.00
Sub-Total for MINISTRY OF WORKS & HOUSING HEAD	7,330,800,637.36	2,858,638,057.34	11,609,124.06	687,488,002.50	10,888,535,821.26	70,196,314,730.33
Total for MINISTRY OF WORKS & HOUSING	<b>7,330,800,637.36</b>	<b>2,858,638,057.34</b>	<b>11,609,124.06</b>	<b>687,488,002.50</b>	<b>10,888,535,821.26</b>	<b>70,196,314,730.33</b>
<b>MINISTRY OF ROADS &amp; TRANSPORT</b>						
<b>110 MINISTRY OF ROADS AND TRANSPORT</b>						
04O Department of Feeder Roads	6,257,124,996.00	5,775,000.00	0.00	0.00	6,262,899,996.00	17,143,155,609.04
Sub-Total for MINISTRY OF ROADS AND TRANSPORT	6,257,124,996.00	5,775,000.00	0.00	0.00	6,262,899,996.00	17,143,155,609.04
<b>283 TRANSPORT DEPARTMENT</b>						
09S National Road Safety Commission	179,721,707.59	736,901,655.99	0.00	0.00	916,623,363.58	0.00
Sub-Total for TRANSPORT DEPARTMENT	179,721,707.59	736,901,655.99	0.00	0.00	916,623,363.58	0.00
Total for MINISTRY OF ROADS & TRANSPORT	<b>6,436,846,703.59</b>	<b>742,676,655.99</b>	<b>0.00</b>	<b>0.00</b>	<b>7,179,523,359.58</b>	<b>17,143,155,609.04</b>
<b>MINISTRY OF COMMUNICATIONS AND TECHNOLOGY</b>						
<b>280 MINISTRY OF COMMUNICATIONS-HEADQUARTERS</b>						
01O General Administration	0.00	0.00	0.00	0.00	0.00	6,000,000,000.00
04S GRATIS	0.00	0.00	0.00	0.00	0.00	5,344,320,000.00
Sub-Total for MINISTRY OF COMMUNICATIONS-HEAD	0.00	0.00	0.00	0.00	0.00	11,344,320,000.00
Total for MINISTRY OF COMMUNICATIONS AN	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,344,320,000.00</b>
<b>MINISTRY OF EDUCATION</b>						



**TOTAL EXPENDITURE FOR POVERTY FOCUSED AREAS BY ITEM  
INCLUDING HIPC**

*Table 7*

**CUMMULATIVE TO July 31, 2006**

	PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC
<b>140 MINISTRY OF EDUCATION</b>						
01O Office of the Minister	0.00		0.00	0.00	0.00	210,625,402,528.88
04O Planning Budgeting, Monitoring & Evaluati	0.00		0.00	0.00	0.00	45,920,735,500.00
07O Non-Formal Education	0.00		1,510,511,000.00	0.00	1,510,511,000.00	0.00
<b>Sub-Total for MINISTRY OF EDUCATION</b>	<b>0.00</b>	<b>0.00</b>	<b>1,510,511,000.00</b>	<b>0.00</b>	<b>1,510,511,000.00</b>	<b>256,546,138,028.88</b>
<b>141 GES-HEADQUARTERS SERVICES</b>						
01O GENERAL ADM. & FINANCE	131,421,035,980.60	934,779,146.09	1,784,538,600.00	0.00	134,140,353,726.68	48,126,443,901.31
03O CURRICULUM, RESEARCH AND	47,157,246,354.23	17,767,750.00	0.00	0.00	47,175,014,104.23	0.00
04O INSPECTORATE	40,151,938,314.95	26,520,200.00	0.00	0.00	40,178,458,514.95	2,596,149,510.20
05O INTERNAL AUDIT	0.00	0.00	0.00	0.00	0.00	0.00
07O TECHNICAL/VOCATIONAL EDUCATION	80,011,541,941.56	24,877,189.00	0.00	0.00	80,036,419,130.56	0.00
08O TEACHER EDUCATION	43,225,130,120.65	7,059,000.00	0.00	0.00	43,232,189,120.65	0.00
09O GESDI	20,083,510,968.74	0.00	0.00	375,000,000.00	20,458,510,968.74	0.00
12O SUPPLY & LOGISTICS	22,534,973,976.00	0.00	0.00	0.00	22,534,973,976.00	0.00
13O BASIC EDUCATION	43,576,435,843.31	22,932,200.00	0.00	0.00	43,599,368,043.31	0.00
16O SPECIAL EDUCATION	42,749,954,494.51	2,202,138,720.00	0.00	0.00	44,952,093,214.51	0.00
99S Others	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub-Total for GES-HEADQUARTERS SERVICES</b>	<b>470,911,767,994.54</b>	<b>3,236,074,205.09</b>	<b>1,784,538,600.00</b>	<b>375,000,000.00</b>	<b>476,307,380,799.62</b>	<b>50,722,593,411.51</b>
<b>142 GES-SCHOOLS &amp; REGIONAL SERVICES</b>						
01O CENTRAL ADMINISTRATION	74,309,181,003.57	2,511,175,228.63	250,000.00	540,906,048.82	77,361,512,281.01	0.00
02O PRIMARY	872,731,904,894.75	4,785,083,407.95	86,156,650.00	0.00	877,603,144,952.70	0.00
03O JUNIOR SECONDARY SCHOOL	437,188,796,653.16	2,728,990,928.10	93,684,500.00	0.00	440,011,472,081.26	0.00
05O TEACHER EDUCATION	119,848,142,370.25	688,952,680.00	8,171,708.00	209,080,031.00	120,754,346,789.25	0.00
06O MANAGEMENT AND SUPERVISION	9,785,430,851.09	1,693,582,606.50	0.00	0.00	11,479,013,457.59	0.00
07O PRE-SCHOOL	130,592,567,700.95	252,674,218.25	0.00	0.00	130,845,241,919.20	0.00



**TOTAL EXPENDITURE FOR POVERTY FOCUSED AREAS BY ITEM  
INCLUDING HIPC**

*Table 7*

**CUMMULATIVE TO July 31, 2006**

	PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC
08O TECHNICAL AND VOCATIONAL	21,570,161,203.95	382,599,782.22	14,904,875.00	0.00	21,967,665,861.17	0.00
99S Others	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub-Total for GES-SCHOOLS &amp; REGIONAL SERVICES</b>	<b>1,666,026,184,677.72</b>	<b>13,043,058,851.65</b>	<b>203,167,733.00</b>	<b>749,986,079.82</b>	<b>1,680,022,397,342.18</b>	<b>0.00</b>
<b>143 GES-SPECIAL SERVICES</b>						
01O GREATER ACCRA REGION	8,982,123,756.20	189,650,219.50	0.00	0.00	9,171,773,975.70	0.00
02O VOLTA REGION	0.00	63,793,309.62	0.00	0.00	63,793,309.62	0.00
03O EASTERN REGION	0.00	17,825,430.00	0.00	0.00	17,825,430.00	0.00
04O CENTRAL REGION	0.00	197,132,508.51	0.00	0.00	197,132,508.51	0.00
05O WESTERN REGION	0.00	0.00	0.00	0.00	0.00	0.00
06O ASHANTI REGION	0.00	59,437,913.86	0.00	0.00	59,437,913.86	0.00
07O BRONG AHAFO REGION	0.00	12,873,000.00	0.00	0.00	12,873,000.00	0.00
08O NORTHERN REGION	0.00	0.00	0.00	0.00	0.00	0.00
09O UPPER EAST REGION	0.00	0.00	0.00	0.00	0.00	0.00
10O UPPER WEST REGION	0.00	0.00	0.00	0.00	0.00	0.00
99S Others	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub-Total for GES-SPECIAL SERVICES</b>	<b>8,982,123,756.20</b>	<b>540,712,381.50</b>	<b>0.00</b>	<b>0.00</b>	<b>9,522,836,137.70</b>	<b>0.00</b>
<b>Total for MINISTRY OF EDUCATION</b>	<b>2,145,920,076,428.46</b>	<b>16,819,845,438.23</b>	<b>3,498,217,333.00</b>	<b>1,124,986,079.82</b>	<b>2,167,363,125,279.50</b>	<b>307,268,731,440.39</b>
<b>MINISTRY OF HEALTH</b>						
<b>160 MINISTRY OF HEALTH</b>						
01O Office of the Minister	0.00	0.00	0.00	0.00	0.00	87,286,890,333.13
02O Office of the Chief Director	99,495,711,659.34	495,868,289.59	18,071,077.00	13,495,149,229.44	113,504,800,255.37	0.00
04O Planning, Budget, Monitoring & Evaluatio	0.00	0.00	0.00	0.00	0.00	61,126,990,980.00
22S Ghana Red Cross Society	0.00	32,872,564.75	0.00	0.00	32,872,564.75	0.00
23S St. John's Ambulance Brigade	0.00	101,158,651.00	0.00	0.00	101,158,651.00	0.00
31S Health Learning Material Project, Kumasi	0.00	0.00	0.00	0.00	0.00	0.00



**TOTAL EXPENDITURE FOR POVERTY FOCUSED AREAS BY ITEM  
INCLUDING HIPC**

*Table 7*

**CUMMULATIVE TO July 31, 2006**

	PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC
32S ONCHO DIRECTORATE	0.00		0.00	0.00	0.00	0.00
33O INNOVATION FUND	0.00		0.00	0.00	0.00	0.00
34O CIVIL SERVICE EXEMPTION	0.00		0.00	0.00	0.00	0.00
35S INNOVATION FUND	0.00		0.00	0.00	0.00	0.00
36S CIVIL SERVICE EXEMPTION	0.00		0.00	0.00	0.00	0.00
37S Post Graduate College of Physicia	0.00		0.00	0.00	0.00	0.00
<b>Sub-Total for MINISTRY OF HEALTH</b>	<b>99,495,711,659.34</b>	<b>629,899,505.34</b>	<b>18,071,077.00</b>	<b>13,495,149,229.44</b>	<b>113,638,831,471.12</b>	<b>148,413,881,313.13</b>
<b>162 GHANA HEALTH SERVICES</b>						
01O Office of The Director General	19,409,690,733.91	190,704,162.60		0.00	19,600,394,896.51	0.00
03O Health Administration and Support Servic	30,588,234,289.80	18,887,485.75		0.00	30,607,121,775.55	0.00
04O Supplies, Stores & Drug Management	6,451,287,468.85	40,323,250.00		0.00	6,491,610,718.85	0.00
05O Institutional Care Division	59,824,503,134.58	78,666,720.00		0.00	59,903,169,854.58	0.00
06O Public Health	49,318,155,001.09	31,641,880.00		0.00	49,349,796,881.09	0.00
07O Human Resource Development	27,884,534,386.91	17,580,000.00	290,001,310.61	0.00	28,192,115,697.52	0.00
<b>Sub-Total for GHANA HEALTH SERVICES</b>	<b>193,476,405,015.14</b>	<b>377,803,498.35</b>	<b>290,001,310.61</b>	<b>0.00</b>	<b>194,144,209,824.10</b>	<b>0.00</b>
<b>163 TERTIARY HEALTH SERVICES PSYCH HOSIPTAL</b>						
01O Accra Mental Hospital	11,624,478,193.21	105,889,515.00		0.00	11,730,367,708.21	0.00
02O Pantang Hospital	0.00	207,694,801.50		0.00	207,694,801.50	0.00
03O Ankaful Hospital	0.00	13,772,750.00		0.00	13,772,750.00	0.00
<b>Sub-Total for TERTIARY HEALTH SERVICES PSYCH H</b>	<b>11,624,478,193.21</b>	<b>327,357,066.50</b>	<b>0.00</b>	<b>0.00</b>	<b>11,951,835,259.71</b>	<b>0.00</b>
<b>164 REGIONAL HEALTH SERVICES</b>						
01O Office of Regional Director	55,926,692,080.66	275,962,417.95	7,445,100.00	0.00	56,210,099,598.61	0.00
02O Regional Support Services	0.00	237,973,084.74	4,594,250.00	0.00	242,567,334.74	0.00
03O Regional Public Health Care Unit	0.00	329,619,216.00	0.00	0.00	329,619,216.00	0.00
04O Regional Clinical Care Unit	0.00	169,514,800.00	0.00	0.00	169,514,800.00	0.00



**TOTAL EXPENDITURE FOR POVERTY FOCUSED AREAS BY ITEM  
INCLUDING HIPC**

*Table 7*

**CUMMULATIVE TO July 31, 2006**

	PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC
06O Training Institutions	0.00	76,312,600.00	0.00	0.00	76,312,600.00	0.00
99S Others	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub-Total for REGIONAL HEALTH SERVICES</b>	<b>55,926,692,080.66</b>	<b>1,089,382,118.69</b>	<b>12,039,350.00</b>	<b>0.00</b>	<b>57,028,113,549.34</b>	<b>0.00</b>
<b>165 DISTRICT HEALTH SERVICES</b>						
01O District Health Administration	282,486,693,756.15	2,753,683,078.36	74,470,000.00	0.00	285,314,846,834.51	0.00
02O District Hospitals	0.00	3,857,098,010.83	9,918,800.00	0.00	3,867,016,810.83	0.00
03O Sub-Districts	0.00	1,156,375,883.20	12,184,297.00	0.00	1,168,560,180.20	0.00
04O Christian Health Association of Ghana (C	0.00	73,200,201.00	0.00	0.00	73,200,201.00	0.00
99S Others	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub-Total for DISTRICT HEALTH SERVICES</b>	<b>282,486,693,756.15</b>	<b>7,840,357,173.39</b>	<b>96,573,097.00</b>	<b>0.00</b>	<b>290,423,624,026.54</b>	<b>0.00</b>
<b>Total for MINISTRY OF HEALTH</b>	<b>643,009,980,704.50</b>	<b>10,264,799,362.27</b>	<b>416,684,834.61</b>	<b>13,495,149,229.44</b>	<b>667,186,614,130.81</b>	<b>148,413,881,313.13</b>
<b>MINISTRY OF MANPOWER AND EMPLOYMENT</b>						
<b>180 MINISTRY OF MANPOWER &amp; EMPLOYMENT HQTRS</b>						
06S National Vocational Training Institute	9,277,372,145.64	159,499,999.32	56,374,069.00	0.00	9,493,246,213.96	0.00
10S Integrated Community Centres for Employa	2,549,050,000.00	80,833,333.68	43,048,776.51	0.00	2,672,932,110.19	0.00
<b>Sub-Total for MINISTRY OF MANPOWER &amp; EMPLOYM</b>	<b>11,826,422,145.64</b>	<b>240,333,333.00</b>	<b>99,422,845.51</b>	<b>0.00</b>	<b>12,166,178,324.15</b>	<b>0.00</b>
<b>182 DEPARTMENT OF SOCIAL WELFARE</b>						
02O Justice Administration	10,709,774,858.00	54,909,497.00	78,119,156.00	0.00	10,842,803,511.00	0.00
03O Child Rights Promotion and Protection	0.00	15,533,400.00	59,606,859.00	0.00	75,140,259.00	0.00
04O Community Care	0.00	11,325,961.00	101,108,931.00	0.00	112,434,892.00	0.00
05P School of Social Work	0.00	0.00	0.00	0.00	0.00	0.00
05S School of Social Work	184,870,512.00	24,030,168.80	0.00	0.00	208,900,680.80	0.00
06P Ashanti Mampong Babies Home	0.00	0.00	0.00	0.00	0.00	0.00
06S Ashanti Mampong Babies Home	0.00	13,225,495.20	0.00	0.00	13,225,495.20	0.00



**TOTAL EXPENDITURE FOR POVERTY FOCUSED AREAS BY ITEM  
INCLUDING HIPC**

*Table 7*

**CUMMULATIVE TO July 31, 2006**

	PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC
07S Jirapa Orphanage	41,213,603.16	3,938,906.68	0.00	0.00	45,152,509.84	0.00
08S Jachie Training College	186,399,044.40	4,613,339.40	0.00	0.00	191,012,383.80	0.00
09S Abor Rehabilitation Centre	167,317,366.76	4,533,117.80	0.00	0.00	171,850,484.56	0.00
<b>Sub-Total for DEPARTMENT OF SOCIAL WELFARE</b>	<b>11,289,575,384.32</b>	<b>132,109,885.88</b>	<b>238,834,946.00</b>	<b>0.00</b>	<b>11,660,520,216.20</b>	<b>0.00</b>
<b>Total for MINISTRY OF MANPOWER AND EMPLO.</b>	<b>23,115,997,529.96</b>	<b>372,443,218.88</b>	<b>338,257,791.51</b>	<b>0.00</b>	<b>23,826,698,540.35</b>	<b>0.00</b>
<b>MINISTRY OF INTERIOR</b>						
<b>200 MINISTRY OF INTERIOR HEADQUARTERS</b>						
02S National Disaster Management Organizatio	16,703,333,528.92	6,168,893,000.00	3,100,533,336.00	0.00	25,972,759,864.92	0.00
03P Ghana Refugee Board	0.00	0.00	0.00	0.00	0.00	0.00
99S Others	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub-Total for MINISTRY OF INTERIOR HEADQUARTER</b>	<b>16,703,333,528.92</b>	<b>6,168,893,000.00</b>	<b>3,100,533,336.00</b>	<b>0.00</b>	<b>25,972,759,864.92</b>	<b>0.00</b>
<b>201 GHANA POLICE SERVICE</b>						
01O General Administration	170,562,792,564.11	140,842,276,213.25	1,214,673,336.00	2,762,430,741.50	315,382,172,854.86	0.00
02O Criminal Investigations Department	0.00	386,203,663.88	0.00	0.00	386,203,663.88	0.00
03O Police Hospital	0.00	0.00	0.00	0.00	0.00	0.00
04O Training Institution	0.00	0.00	0.00	0.00	0.00	0.00
05O Service Workshop	0.00	0.00	0.00	0.00	0.00	0.00
06O WAJUI / Community Policing	0.00	0.00	0.00	0.00	0.00	0.00
07O Scientific and Technical Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub-Total for GHANA POLICE SERVICE</b>	<b>170,562,792,564.11</b>	<b>141,228,479,877.13</b>	<b>1,214,673,336.00</b>	<b>2,762,430,741.50</b>	<b>315,768,376,518.74</b>	<b>0.00</b>
<b>202 GHANA PRISONS SERVICE</b>						
01O General Administration	0.00	0.00	0.00	0.00	0.00	13,183,000,000.00
04O Ghana Borstal Institute	0.00	0.00	0.00	0.00	0.00	200,000,000.00
<b>Sub-Total for GHANA PRISONS SERVICE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,383,000,000.00</b>



**TOTAL EXPENDITURE FOR POVERTY FOCUSED AREAS BY ITEM  
INCLUDING HIPC**

*Table 7*

**CUMMULATIVE TO July 31, 2006**

	PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC
Total for MINISTRY OF INTERIOR	<b>187,266,126,093.03</b>	<b>147,397,372,877.13</b>	<b>4,315,206,672.00</b>	<b>2,762,430,741.50</b>	<b>341,741,136,383.66</b>	<b>13,383,000,000.00</b>
<b>MINISTRY OF LOCAL GOVERNMENT &amp; RURAL DEVP.</b>						
<b>220 MINISTRY OF LOCAL GOVT &amp; RURAL DEV.</b>						
01O General Administration	0.00	0.00	0.00	0.00	0.00	9,600,000,000.00
04O Decentralisation Implementation	104,282,560,377.00	326,172,765.93	178,199,818.63	2,715,760,000.00	107,502,692,961.56	166,417,014,570.74
06O Environmental Health Division	1,343,212,145.00	387,659,856.00	199,720,000.00	0.00	1,930,592,001.00	0.00
07O Urban III Project	0.00	0.00	0.00	0.00	0.00	0.00
08O Urban IV Project	0.00	0.00	66,640,000.00	0.00	66,640,000.00	0.00
09O Urban V Project	0.00	35,848,134.28	214,750,000.00	48,645,000.00	299,243,134.28	0.00
11O National Sanitation Project	0.00	4,203,100.87	0.00	0.00	4,203,100.87	0.00
14O Programme for Rural Action	0.00	36,577,783.59	40,000,000.00	0.00	76,577,783.59	0.00
15O Strengthening Community Management	0.00	17,384,281.83	17,500,000.00	0.00	34,884,281.83	0.00
16O Community Based Development Project	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00
Sub-Total for MINISTRY OF LOCAL GOVT & RURAL D	105,625,772,522.00	807,845,922.50	723,809,818.63	2,764,405,000.00	109,921,833,263.13	176,017,014,570.74
<b>231 DEPT OF COMMUNITY DEVELOPMENT</b>						
01O General Administration	8,595,336,100.00	108,552,470.00	53,982,698.12	0.00	8,757,871,268.12	0.00
02O Budget and Planning	0.00	23,298,670.00	13,000,000.00	0.00	36,298,670.00	0.00
03O Mass Education Division	0.00	23,646,595.00	0.00	0.00	23,646,595.00	0.00
04O Technical Services Division	0.00	15,098,204.00	65,000,000.00	2,700,000.00	82,798,204.00	0.00
05O Mass Education Institutions	0.00	38,615,000.00	30,000,000.00	0.00	68,615,000.00	0.00
Sub-Total for DEPT OF COMMUNITY DEVELOPMEN	8,595,336,100.00	209,210,939.00	161,982,698.12	2,700,000.00	8,969,229,737.12	0.00
Total for MINISTRY OF LOCAL GOVERNMENT &	<b>114,221,108,622.00</b>	<b>1,017,056,861.50</b>	<b>885,792,516.75</b>	<b>2,767,105,000.00</b>	<b>118,891,063,000.25</b>	<b>176,017,014,570.74</b>
<b>MINISTRY OF PORTS, HARBOUR AND RAILWAYS</b>						
<b>103 Ministry of Ports, Harbours, Headquarters</b>						
01O Shipping and Navigation	0.00	0.00	0.00	0.00	0.00	1,000,000,000.00



**TOTAL EXPENDITURE FOR POVERTY FOCUSED AREAS BY ITEM  
INCLUDING HIPC**

*Table 7*

**CUMMULATIVE TO July 31, 2006**

	PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC
99S Others	0.00		0.00	0.00	0.00	855,000,000.00
Sub-Total for Ministry of Ports, Harbours, Headquarters	0.00		0.00	0.00	0.00	1,855,000,000.00
<b>Total for MINISTRY OF PORTS HARBOUR AND R</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,855,000,000.00</b>
<b>MINISTRY OF JUSTICE</b>						
<b>300 JUSTICE HEADQUARTERS</b>						
04S Legal Aid Board	635,359,083.69	489,962,500.35	40,000,000.00	590,472,534.38	1,755,794,118.42	0.00
Sub-Total for JUSTICE HEADQUARTERS	635,359,083.69	489,962,500.35	40,000,000.00	590,472,534.38	1,755,794,118.42	0.00
<b>Total for MINISTRY OF JUSTICE</b>	<b>635,359,083.69</b>	<b>489,962,500.35</b>	<b>40,000,000.00</b>	<b>590,472,534.38</b>	<b>1,755,794,118.42</b>	<b>0.00</b>
<b>MINISTRY OF FOREIGN AFFAIRS</b>						
<b>320 FOREIGN AFFAIRS HQS/ADMIN</b>						
04O Europe Bureau	0.00		0.00	0.00	0.00	2,160,000,000.00
Sub-Total for FOREIGN AFFAIRS HQS/ADMIN	0.00		0.00	0.00	0.00	2,160,000,000.00
<b>Total for MINISTRY OF FOREIGN AFFAIRS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,160,000,000.00</b>
<b>MINISTRY OF FINANCE</b>						
<b>340 FINANCE HEADQUARTERS</b>						
01O General Administration	0.00		0.00	0.00	0.00	114,099,823,976.00
02O Budget Division	0.00		0.00	0.00	0.00	29,945,531,243.35
04O International Econ. Relations Dept.	0.00		0.00	0.00	0.00	7,240,315,856.24
Sub-Total for FINANCE HEADQUARTERS	0.00		0.00	0.00	0.00	151,285,671,075.59
<b>Total for MINISTRY OF FINANCE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151,285,671,075.59</b>
<b>MINISTRY OF DEFENCE</b>						
<b>380 MINISTRY OF DEFENCE HEADQUARTERS</b>						
11O Military Hospital	0.00		0.00	0.00	0.00	0.00
Sub-Total for MINISTRY OF DEFENCE HEADQUARTER	0.00		0.00	0.00	0.00	0.00



**TOTAL EXPENDITURE FOR POVERTY FOCUSED AREAS BY ITEM  
INCLUDING HIPC**

*Table 7*

**CUMMULATIVE TO July 31, 2006**

	PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC
Total for MINISTRY OF DEFENCE	0.00	0.00	0.00	0.00	0.00	0.00
<b>NATIONAL COMMISSION FOR CIVIC EDUCATION</b>						
<b>602 NCCE</b>						
01S Headquarters	0.00	0.00	0.00	0.00	0.00	15,000,000,000.00
Sub-Total for NCCE	0.00	0.00	0.00	0.00	0.00	15,000,000,000.00
Total for NATIONAL COMMISSION FOR CIVIC E	0.00	0.00	0.00	0.00	0.00	15,000,000,000.00
<b>COMMISSION ON HUMAN RIGHTS &amp; ADMIN. JUSTICE</b>						
<b>605 CHRAJ</b>						
01S General Administration	8,269,268,210.68	3,411,480,000.00	556,992,188.78	167,000,000.00	12,404,740,399.46	0.00
Sub-Total for CHRAJ	8,269,268,210.68	3,411,480,000.00	556,992,188.78	167,000,000.00	12,404,740,399.46	0.00
Total for COMMISSION ON HUMAN RIGHTS & A	8,269,268,210.68	3,411,480,000.00	556,992,188.78	167,000,000.00	12,404,740,399.46	0.00
<b>OFFICE OF PARLIAMENT</b>						
<b>604 OFFICE OF PARLIAMENT</b>						
01O General Administration	0.00	0.00	0.00	0.00	0.00	5,300,100,100.00
Sub-Total for OFFICE OF PARLIAMENT	0.00	0.00	0.00	0.00	0.00	5,300,100,100.00
Total for OFFICE OF PARLIAMENT	0.00	0.00	0.00	0.00	0.00	5,300,100,100.00
<b>OFFICE OF GOVERNMENT MACHINERY</b>						
<b>240 Office of the President</b>						
01O General Administration	0.00	0.00	0.00	0.00	0.00	90,000,000,000.00
16S National Population Council	711,021,998.17	499,999,999.65	549,250,000.00	0.00	1,760,271,997.82	0.00
Sub-Total for Office of the President	711,021,998.17	499,999,999.65	549,250,000.00	0.00	1,760,271,997.82	90,000,000,000.00
<b>246 Ghana AIDS Commission</b>						
01O Finance and Administration	216,959,079.00	125,000,000.01	897,925,669.12	0.00	1,239,884,748.13	0.00
99S Others	0.00	0.00	0.00	0.00	0.00	0.00



**TOTAL EXPENDITURE FOR POVERTY FOCUSED AREAS BY ITEM  
INCLUDING HIPC**

*Table 7*

**CUMMULATIVE TO July 31, 2006**

	PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC
Sub-Total for Ghana AIDS Commission	216,959,079.00	125,000,000.01	897,925,669.12	0.00	1,239,884,748.13	0.00
<b>Total for OFFICE OF GOVERNMENT MACHINER</b>	<b>927,981,077.17</b>	<b>624,999,999.66</b>	<b>1,447,175,669.12</b>	<b>0.00</b>	<b>3,000,156,745.95</b>	<b>90,000,000,000.00</b>
<b>MINISTRY OF INFORMATION AND PRESIDENTIAL AFFAIRS</b>						
<b>403 INFORMATION SERVICES DEPARTMENT</b>						
02O Operations Division	0.00	0.00	0.00	0.00	0.00	12,713,135,051.02
Sub-Total for INFORMATION SERVICES DEPARTMEN	0.00	0.00	0.00	0.00	0.00	12,713,135,051.02
<b>Total for MINISTRY OF INFORMATION AND PR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,713,135,051.02</b>
<b>MINISTRY OF PRIVATE SECTOR DEVELOPMENT</b>						
<b>410 MINISTRY OF PRIVATE SECTOR DEVELOPMENT</b>						
01O Private Sector Development	0.00	0.00	0.00	0.00	0.00	30,000,000,000.00
Sub-Total for MINISTRY OF PRIVATE SECTOR DEVEL	0.00	0.00	0.00	0.00	0.00	30,000,000,000.00
<b>Total for MINISTRY OF PRIVATE SECTOR DEVE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000,000,000.00</b>
<b>MINISTRY OF WOMEN AFFAIRS</b>						
<b>360 MINISTRY OF WOMEN AFFAIRS</b>						
01O General Administration	443,115,797.00	1,579,225,066.92	442,855,184.08	19,986,200.00	2,485,182,248.00	0.00
02O Ghana Women Centres	0.00	688,918,448.60	288,333,800.00	0.00	977,252,248.60	0.00
03O Children Centres	0.00	399,444,669.00	354,529,195.00	230,053,138.00	984,027,002.00	0.00
99S Others	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total for MINISTRY OF WOMEN AFFAIRS	443,115,797.00	2,667,588,184.52	1,085,718,179.08	250,039,338.00	4,446,461,498.60	0.00
<b>Total for MINISTRY OF WOMEN AFFAIRS</b>	<b>443,115,797.00</b>	<b>2,667,588,184.52</b>	<b>1,085,718,179.08</b>	<b>250,039,338.00</b>	<b>4,446,461,498.60</b>	<b>0.00</b>
<b>Overall Total</b>	<b>3,225,553,005,606.96</b>	<b>191,895,701,776.44</b>	<b>67,167,737,840.17</b>	<b>56,478,945,353.92</b>	<b>3,541,095,390,577.48</b>	<b>1,223,991,931,133.34</b>