



TOTAL HIPC EXPENDITURE BY ITEM AND COST CENTERS

Table 6B

CUMMULATIVE TO July 31, 2006

PE ADMIN SERVICE INVESTMENT TOTAL HIPC

MINISTRY OF FOOD & AGRICULTURE

1 MINISTRY OF AGRICULTURE- HEADQUARTERS

010	General Administration (VIP)	0.00	0.00	0.00	25,000,000,000.00	25,000,000,000.00
Sub-Total for MINISTRY OF AGRICULTURE-		0.00	0.00	0.00	25,000,000,000.00	25,000,000,000.00
Total for MINISTRY OF FOOD & AGRICULTURE		0.00	0.00	0.00	25,000,000,000.00	25,000,000,000.00

MINISTRY OF LANDS AND FORESTRY

40 LANDS & FORESTRY HEADQUARTERS

010	General Administration	0.00	0.00	0.00	16,222,666,315.00	16,222,666,315.00
Sub-Total for LANDS & FORESTRY HEADQUARTERS		0.00	0.00	0.00	16,222,666,315.00	16,222,666,315.00
Total for MINISTRY OF LANDS AND FORESTRY		0.00	0.00	0.00	16,222,666,315.00	16,222,666,315.00

MINISTRY OF ENERGY

51 MME PROJECTS

99S	Others	0.00	0.00	0.00	105,688,940,928.10	105,688,940,928.10
Sub-Total for MME PROJECTS		0.00	0.00	0.00	105,688,940,928.10	105,688,940,928.10
Total for MINISTRY OF ENERGY		0.00	0.00	0.00	105,688,940,928.10	105,688,940,928.10

MINISTRY OF TRADE AND INDUSTRY

60 TRADE & INDUSTRY HEADQUARTERS

020	PPME	0.00	0.00	0.00	25,000,000,000.00	25,000,000,000.00
Sub-Total for TRADE & INDUSTRY HEADQUARTERS		0.00	0.00	0.00	25,000,000,000.00	25,000,000,000.00
Total for MINISTRY OF TRADE AND INDUSTRY		0.00	0.00	0.00	25,000,000,000.00	25,000,000,000.00

MINISTRY OF WORKS & HOUSING

100 MINISTRY OF WORKS & HOUSING HEADQUARTERS

010	General Administration	0.00	0.00	0.00	69,446,240,098.33	69,446,240,098.33
030	Hydrological Services Department	0.00	0.00	0.00	720,612,820.00	720,612,820.00



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		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL HIPC	
040	Ghana Water Company Limited	0.00	0.00	0.00	29,461,812.00	29,461,812.00	
Sub-Total for MINISTRY OF WORKS & HOUSING		0.00	0.00	0.00	70,196,314,730.33	70,196,314,730.33	
Total for MINISTRY OF WORKS & HOUSING		0.00	0.00	0.00	70,196,314,730.33	70,196,314,730.33	
MINISTRY OF ROADS & TRANSPORT							
110 MINISTRY OF ROADS AND TRANSPORT							
040	Department of Feeder Roads	0.00	0.00	0.00	17,143,155,609.04	17,143,155,609.04	
Sub-Total for MINISTRY OF ROADS AND TRANSPORT		0.00	0.00	0.00	17,143,155,609.04	17,143,155,609.04	
Total for MINISTRY OF ROADS & TRANSPORT		0.00	0.00	0.00	17,143,155,609.04	17,143,155,609.04	
MINISTRY OF COMMUNICATIONS AND TECHNOLOGY							
280 MINISTRY OF COMMUNICATIONS-HEADQUARTERS							
010	General Administration	0.00	0.00	0.00	6,000,000,000.00	6,000,000,000.00	
04S	GRATIS	0.00	0.00	0.00	5,344,320,000.00	5,344,320,000.00	
Sub-Total for MINISTRY OF		0.00	0.00	0.00	11,344,320,000.00	11,344,320,000.00	
Total for MINISTRY OF COMMUNICATIONS AND T		0.00	0.00	0.00	11,344,320,000.00	11,344,320,000.00	
MINISTRY OF EDUCATION							
140 MINISTRY OF EDUCATION							
010	Office of the Minister	0.00	0.00	0.00	210,625,402,528.88	210,625,402,528.88	
040	Planning Budgeting,Monitoring & Evaluati	0.00	0.00	0.00	45,920,735,500.00	45,920,735,500.00	
Sub-Total for MINISTRY OF EDUCATION		0.00	0.00	0.00	256,546,138,028.88	256,546,138,028.88	
141 GES-HEADQUARTERS SERVICES							
010	GENERAL ADM. & FINANCE	0.00	0.00	0.00	48,126,443,901.31	48,126,443,901.31	
040	INSPECTORATE	0.00	0.00	0.00	2,596,149,510.20	2,596,149,510.20	
Sub-Total for GES-HEADQUARTERS SERVICES		0.00	0.00	0.00	50,722,593,411.51	50,722,593,411.51	
Total for MINISTRY OF EDUCATION		0.00	0.00	0.00	307,268,731,440.39	307,268,731,440.39	
MINISTRY OF HEALTH							



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		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL HIPC	
160 MINISTRY OF HEALTH							
01O	Office of the Minister	0.00	0.00	0.00	87,286,890,333.13	87,286,890,333.13	
04O	Planning, Budget, Monitoring & Evaluatio	0.00	0.00	0.00	61,126,990,980.00	61,126,990,980.00	
Sub-Total for MINISTRY OF HEALTH		0.00	0.00	0.00	148,413,881,313.13	148,413,881,313.13	
Total for MINISTRY OF HEALTH		0.00	0.00	0.00	148,413,881,313.13	148,413,881,313.13	
MINISTRY OF INTERIOR							
202 GHANA PRISONS SERVICE							
01O	General Administration	0.00	0.00	0.00	13,183,000,000.00	13,183,000,000.00	
04O	Ghana Borstal Institute	0.00	0.00	0.00	200,000,000.00	200,000,000.00	
Sub-Total for GHANA PRISONS SERVICE		0.00	0.00	0.00	13,383,000,000.00	13,383,000,000.00	
Total for MINISTRY OF INTERIOR		0.00	0.00	0.00	13,383,000,000.00	13,383,000,000.00	
MINISTRY OF LOCAL GOVERNMENT & RURAL DEVP.							
220 MINISTRY OF LOCAL GOVT & RURAL DEV.							
01O	General Administration	0.00	0.00	0.00	9,600,000,000.00	9,600,000,000.00	
04O	Decentralisation Implementation	0.00	0.00	0.00	166,417,014,570.74	166,417,014,570.74	
Sub-Total for MINISTRY OF LOCAL GOVT & RURAL		0.00	0.00	0.00	176,017,014,570.74	176,017,014,570.74	
Total for MINISTRY OF LOCAL GOVERNMENT & R		0.00	0.00	0.00	176,017,014,570.74	176,017,014,570.74	
MINISTRY OF PORTS, HARBOUR AND RAILWAYS							
103 Ministry of Ports, Harbours, Headquarters							
01O	Shipping and Navigation	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	
99S	Others	0.00	0.00	0.00	855,000,000.00	855,000,000.00	
Sub-Total for Ministry of Ports, Harbours, Headquarters		0.00	0.00	0.00	1,855,000,000.00	1,855,000,000.00	
Total for MINISTRY OF PORTS, HARBOUR AND R		0.00	0.00	0.00	1,855,000,000.00	1,855,000,000.00	
MINISTRY OF FOREIGN AFFAIRS							



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320 FOREIGN AFFAIRS HQS/ADMIN					
040 Europe Bureau	0.00	0.00	0.00	2,160,000,000.00	2,160,000,000.00
Sub-Total for FOREIGN AFFAIRS HQS/ADMIN	0.00	0.00	0.00	2,160,000,000.00	2,160,000,000.00
Total for MINISTRY OF FOREIGN AFFAIRS	0.00	0.00	0.00	2,160,000,000.00	2,160,000,000.00
MINISTRY OF FINANCE					
340 FINANCE HEADQUARTERS					
010 General Administration	0.00	0.00	0.00	114,099,823,976.00	114,099,823,976.00
020 Budget Division	0.00	0.00	0.00	29,945,531,243.35	29,945,531,243.35
040 International Econ. Relations Dept.	0.00	0.00	0.00	7,240,315,856.24	7,240,315,856.24
Sub-Total for FINANCE HEADQUARTERS	0.00	0.00	0.00	151,285,671,075.59	151,285,671,075.59
Total for MINISTRY OF FINANCE	0.00	0.00	0.00	151,285,671,075.59	151,285,671,075.59
NATIONAL COMMISSION FOR CIVIC EDUCATION					
602 NCCE					
01S Headquarters	0.00	0.00	0.00	15,000,000,000.00	15,000,000,000.00
Sub-Total for NCCE	0.00	0.00	0.00	15,000,000,000.00	15,000,000,000.00
Total for NATIONAL COMMISSION FOR CIVIC ED	0.00	0.00	0.00	15,000,000,000.00	15,000,000,000.00
OFFICE OF PARLIAMENT					
604 OFFICE OF PARLIAMENT					
01O General Administration	0.00	0.00	5,300,100,100.00	0.00	5,300,100,100.00
Sub-Total for OFFICE OF PARLIAMENT	0.00	0.00	5,300,100,100.00	0.00	5,300,100,100.00
Total for OFFICE OF PARLIAMENT	0.00	0.00	5,300,100,100.00	0.00	5,300,100,100.00
OFFICE OF GOVERNMENT MACHINERY					
240 Office of the President					
01O General Administration	0.00	0.00	0.00	90,000,000,000.00	90,000,000,000.00



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Sub-Total for	Office of the President	0.00	0.00	0.00	90,000,000,000.00	90,000,000,000.00	
Total for	OFFICE OF GOVERNMENT MACHINERY	0.00	0.00	0.00	90,000,000,000.00	90,000,000,000.00	
MINISTRY OF INFORMATION AND PRESIDENTIAL AFFAIRS							
403 INFORMATION SERVICES DEPARTMENT							
020	Operations Division	0.00	0.00	0.00	12,713,135,051.02	12,713,135,051.02	
Sub-Total for	INFORMATION SERVICES DEPARTMENT	0.00	0.00	0.00	12,713,135,051.02	12,713,135,051.02	
Total for	MINISTRY OF INFORMATION AND PRES	0.00	0.00	0.00	12,713,135,051.02	12,713,135,051.02	
MINISTRY OF PRIVATE SECTOR DEVELOPMENT							
410 MINISTRY OF PRIVATE SECTOR DEVELOPMENT							
010	Private Sector Development	0.00	0.00	0.00	30,000,000,000.00	30,000,000,000.00	
Sub-Total for	MINISTRY OF PRIVATE SECTOR	0.00	0.00	0.00	30,000,000,000.00	30,000,000,000.00	
Total for	MINISTRY OF PRIVATE SECTOR DEVELO	0.00	0.00	0.00	30,000,000,000.00	30,000,000,000.00	
Overall Total		0.00	0.00	5,300,100,100.00	1,218,691,831,033.34	1,223,991,931,133.34	