



TOTAL HIPC EXPENDITURE BY MDAS AND ITEMS

Table 6A

	CUMMULATIVE TO				July 31, 2006	
	PE	ADMIN	SERV ICE	INVESTMENT	TOTAL HIPC	
MINISTRY OF FOOD & AGRICULTURE	0.00	0.00	0.00	25,000,000,000.00	25,000,000,000.00	
MINISTRY OF LANDS AND FORESTRY	0.00	0.00	0.00	16,222,666,315.00	16,222,666,315.00	
MINISTRY OF ENERGY	0.00	0.00	0.00	105,688,940,928.10	105,688,940,928.10	
MINISTRY OF TRADE AND INDUSTRY	0.00	0.00	0.00	25,000,000,000.00	25,000,000,000.00	
MINISTRY OF TOURISM & MODERNIZATION	0.00	0.00	0.00	0.00	0.00	
MINISTRY OF ENVIRONMENT SCIENCE & TECHNOL	0.00	0.00	0.00	0.00	0.00	
MINISTRY OF WORKS & HOUSING	0.00	0.00	0.00	70,196,314,730.33	70,196,314,730.33	
MINISTRY OF ROADS & TRANSPORT	0.00	0.00	0.00	17,143,155,609.04	17,143,155,609.04	
MINISTRY OF COMMUNICATIONS AND TECHNOLOG	0.00	0.00	0.00	11,344,320,000.00	11,344,320,000.00	
MINISTRY OF EDUCATION	0.00	0.00	0.00	307,268,731,440.39	307,268,731,440.39	
MINISTRY OF YOUTH AND SPORTS	0.00	0.00	0.00	0.00	0.00	
MINISTRY OF HEALTH	0.00	0.00	0.00	148,413,881,313.13	148,413,881,313.13	
MINISTRY OF MANPOWER AND EMPLOYMENT	0.00	0.00	0.00	0.00	0.00	
MINISTRY OF INTERIOR	0.00	0.00	0.00	13,383,000,000.00	13,383,000,000.00	
MINISTRY OF LOCAL GOVERNMENT & RURAL DEV	0.00	0.00	0.00	176,017,014,570.74	176,017,014,570.74	
MINISTRY OF PORTS, HARBOUR AND RAILWAYS	0.00	0.00	0.00	1,855,000,000.00	1,855,000,000.00	
JUDICIAL SERVICE	0.00	0.00	0.00	0.00	0.00	
MINISTRY OF JUSTICE	0.00	0.00	0.00	0.00	0.00	
MINISTRY OF FOREIGN AFFAIRS	0.00	0.00	0.00	2,160,000,000.00	2,160,000,000.00	
MINISTRY OF FINANCE	0.00	0.00	0.00	151,285,671,075.59	151,285,671,075.59	
MINISTRY OF DEFENCE	0.00	0.00	0.00	0.00	0.00	
MINISTRY OF PARLIAMENTARY AFFAIRS	0.00	0.00	0.00	0.00	0.00	
PUBLIC SERVICES COMMISSION	0.00	0.00	0.00	0.00	0.00	
AUDIT SERVICE	0.00	0.00	0.00	0.00	0.00	
NATIONAL COMMISSION ON CULTURE	0.00	0.00	0.00	0.00	0.00	



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CUMMULATIVE TO July 31, 2006

	PE	ADMIN	SERV ICE	INVESTMENT	TOTAL HIPC
DISTRICT ASSEMBLIES COMMON FUND ADMINISTR	0.00	0.00	0.00	0.00	0.00
NATIONAL MEDIA COMMISSION	0.00	0.00	0.00	0.00	0.00
NATIONAL COMMISSION FOR CIVIC EDUCATION	0.00	0.00	0.00	15,000,000,000.00	15,000,000,000.00
COMMISSION ON HUMAN RIGHTS & ADMIN. JUS	0.00	0.00	0.00	0.00	0.00
ELECTORAL COMMISSION	0.00	0.00	0.00	0.00	0.00
OFFICE OF PARLIAMENT	0.00	0.00	5,300,100,100.00	0.00	5,300,100,100.00
OFFICE OF GOVERNMENT MACHINERY	0.00	0.00	0.00	90,000,000,000.00	90,000,000,000.00
MINISTRY OF INFORMATION AND PRESIDENTIAL A	0.00	0.00	0.00	12,713,135,051.02	12,713,135,051.02
MINISTRY OF PRIVATE SECTOR DEVELOPMENT	0.00	0.00	0.00	30,000,000,000.00	30,000,000,000.00
MINISTRY OF MINES	0.00	0.00	0.00	0.00	0.00
MINISTRY OF WOMEN AFFAIRS	0.00	0.00	0.00	0.00	0.00
MINISTRY OF REGIONAL COOP. & NEPAD	0.00	0.00	0.00	0.00	0.00
Overall Total	0.00	0.00	5,300,100,100.00	1,218,691,831,033.34	1,223,991,931,133.34