



**SUMMARY OF DISCRETIONARY EXPENDITURE BY MDAS
FOR ALL POVERTY FOCUSED AREAS**

Table 5

CUMMULATIVE TO July 31, 2006

	PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC
MINISTRY OF FOOD & AGRICULTURE	85,195,143,341.20	3,715,552,449.89	54,463,499,771.00	19,264,657,923.05	162,638,853,485.14	25,000,000,000.00
MINISTRY OF LANDS AND FORESTRY	0.00	0.00	0.00	0.00	0.00	16,222,666,315.00
MINISTRY OF ENERGY	0.00	212,321,661.92	11,250,353.34	15,369,616,505.24	15,593,188,520.50	105,688,940,928.10
MINISTRY OF TRADE AND INDUSTRY	0.00	0.00	0.00	0.00	0.00	25,000,000,000.00
MINISTRY OF ENVIRONMENT SCIENCE & TECHNOL	2,781,201,378.32	1,300,964,508.76	97,333,406.93	0.00	4,179,499,294.01	0.00
MINISTRY OF WORKS & HOUSING	7,330,800,637.36	2,858,638,057.34	11,609,124.06	687,488,002.50	10,888,535,821.26	70,196,314,730.33
MINISTRY OF ROADS & TRANSPORT	6,436,846,703.59	742,676,655.99	0.00	0.00	7,179,523,359.58	17,143,155,609.04
MINISTRY OF COMMUNICATIONS AND TECHNOLOG	0.00	0.00	0.00	0.00	0.00	11,344,320,000.00
MINISTRY OF EDUCATION	2,145,920,076,428.46	16,819,845,438.23	3,498,217,333.00	1,124,986,079.82	2,167,363,125,279.50	307,268,731,440.39
MINISTRY OF HEALTH	643,009,980,704.50	10,264,799,362.27	416,684,834.61	13,495,149,229.44	667,186,614,130.81	148,413,881,313.13
MINISTRY OF MANPOWER AND EMPLOYMENT	23,115,997,529.96	372,443,218.88	338,257,791.51	0.00	23,826,698,540.35	0.00
MINISTRY OF INTERIOR	187,266,126,093.03	147,397,372,877.13	4,315,206,672.00	2,762,430,741.50	341,741,136,383.66	13,383,000,000.00
MINISTRY OF LOCAL GOVERNMENT & RURAL DEV	114,221,108,622.00	1,017,056,861.50	885,792,516.75	2,767,105,000.00	118,891,063,000.25	176,017,014,570.74
MINISTRY OF PORTS. HARBOUR AND RAILWAYS	0.00	0.00	0.00	0.00	0.00	1,855,000,000.00
MINISTRY OF JUSTICE	635,359,083.69	489,962,500.35	40,000,000.00	590,472,534.38	1,755,794,118.42	0.00
MINISTRY OF FOREIGN AFFAIRS	0.00	0.00	0.00	0.00	0.00	2,160,000,000.00
MINISTRY OF FINANCE	0.00	0.00	0.00	0.00	0.00	151,285,671,075.59
MINISTRY OF DEFENCE	0.00	0.00	0.00	0.00	0.00	0.00
NATIONAL COMMISSION FOR CIVIC EDUCATION	0.00	0.00	0.00	0.00	0.00	15,000,000,000.00
COMMISSION ON HUMAN RIGHTS & ADMIN. JUS	8,269,268,210.68	3,411,480,000.00	556,992,188.78	167,000,000.00	12,404,740,399.46	0.00
OFFICE OF PARLIAMENT	0.00	0.00	0.00	0.00	0.00	5,300,100,100.00
OFFICE OF GOVERNMENT MACHINERY	927,981,077.17	624,999,999.66	1,447,175,669.12	0.00	3,000,156,745.95	90,000,000,000.00
MINISTRY OF INFORMATION AND PRESIDENTIAL A	0.00	0.00	0.00	0.00	0.00	12,713,135,051.02
MINISTRY OF PRIVATE SECTOR DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	30,000,000,000.00
MINISTRY OF WOMEN AFFAIRS	443,115,797.00	2,667,588,184.52	1,085,718,179.08	250,039,338.00	4,446,461,498.60	0.00



**SUMMARY OF DISCRETIONARY EXPENDITURE BY MDAS
FOR ALL POVERTY FOCUSED AREAS**

Table 5

CUMMULATIVE TO July 31, 2006

	PE	ADMIN	SERV ICE	INVESTMENT	TOTAL POVERTY	HIPC
Overall Total	3,225,553,005,606.96	191,895,701,776.44	67,167,737,840.17	56,478,945,353.92	3,541,095,390,577.48	1,223,991,931,133.34