



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO July 31, 2006

	PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
MINISTRY OF FOOD & AGRICULTURE							
1 MINISTRY OF AGRICULTURE- HEADQUARTERS							
01O General Administration (VIP)	6,612,338,558.00	868827622.40	99,900,000.00	215,165,773.95	7,796,231,954.35	6,899,665,279.60	25,000,000,000.00
02O P.B.C.M. E (AGSSIP)	0.00	172300970.33	47,500,000,000.00	590,000,000.00	48,262,300,970.33	46,573,120,436.37	0.00
03O Human Resource Development & Management	0.00	697383284.32	0.00	1,012,828,116.40	1,710,211,400.72	0.00	0.00
04O Budget Division	0.00	24616000.00	0.00	0.00	24,616,000.00	0.00	0.00
05O International Investment Directorate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06O Office of the Minister	0.00	489855039.29	0.00	0.00	489,855,039.29	0.00	0.00
07O Statistics Research and Information Unit	0.00	134942501.00	0.00	3,763,782,140.00	3,898,724,641.00	0.00	0.00
07S Irrigation Development Authority	3,583,449,460.00	194310116.76	0.00	7,610,303,481.00	11,388,063,057.76	11,388,063,057.76	0.00
08O National Livestock Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08S ICOUR	2,317,081,825.30	0.00	0.00	0.00	2,317,081,825.30	2,317,081,825.30	0.00
09O Office of the Chief Director	0.00	49962561.60	0.00	0.00	49,962,561.60	0.00	0.00
09S Grains & Legumes Development Board	1,574,998,780.70	111030850.27	0.00	0.00	1,686,029,630.97	1,686,029,630.97	0.00
10S Ghana's Permanent Rep. In Rome	6,187,635.00	17637097.00	0.00	0.00	23,824,732.00	0.00	0.00
11S Fisheries Commission	0.00	32000000.00	0.00	0.00	32,000,000.00	0.00	0.00
12S Ghana Veterinary Council	49,990,261.00	18706311.14	0.00	0.00	68,696,572.14	0.00	0.00
99S Others	0.00	10337185.45	0.00	0.00	10,337,185.45	0.00	0.00
Sub-Total for MINISTRY OF AGRICULTURE-	14,144,046,520.00	2,821,909,539.56	47,599,900,000.00	13,192,079,511.35	77,757,935,570.91	68,863,960,230.00	25,000,000,000.00
2 TECHNICAL DIRECTORATES							
01O Crop Services Dept.	4,935,855,618.00	343500.00	4,653,134,876.00	829,992,000.00	10,419,325,994.00	10,419,325,994.00	0.00
02O Animal Production Dept.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02O Fisheries Dept. - Operation	0.00	0.00	0.00	55,941,750.00	55,941,750.00	55,941,750.00	0.00
03O Agric. Extention Services Dept.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03O Fisheries Dept. - Research	0.00	21994000.00	0.00	0.00	21,994,000.00	0.00	0.00
04O Agric. Engineering Services Dept.	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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04O	Animal Production Dept.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05O	Plant Protection & Regulatory Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05O	Agric. Extention Services Dept.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06O	Veterinary Services Dept. (Central Ad	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06O	Agric. Engineering Services Dept.	0.00	51996500.00	0.00	0.00	51,996,500.00	0.00	0.00
07O	Women in Agric. Development Departmen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07O	Plant Protection & Regulatory Services (0.00	488948218.00	0.00	0.00	488,948,218.00	0.00	0.00
08O	Veterinary Services Dept. (Central	0.00	0.00	0.00	686,535,000.00	686,535,000.00	0.00	0.00
09O	Women in Agric. Development Department	0.00	1999300.00	0.00	0.00	1,999,300.00	1,999,300.00	0.00
Sub-Total for TECHNICAL DIRECTORATES		4,935,855,618.00	565,281,518.00	4,653,134,876.00	1,572,468,750.00	11,726,740,762.00	10,477,267,044.00	0.00
3 G/A REGIONAL AGRICULTURE DEV. UNIT								
01O	Accra Regional Directorate	7,101,823,923.24	21965479.59	0.00	0.00	7,123,789,402.83	7,123,789,402.83	0.00
02O	Accra Metropolitan Assembly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03O	Ga District	0.00	54888370.00	0.00	0.00	54,888,370.00	54,888,370.00	0.00
04O	Dangme West	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05O	Dangme East	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06O	Tema District	0.00	150530720.00	0.00	0.00	150,530,720.00	150,530,720.00	0.00
07O	Ga East	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99S	Others	0.00	14446792.00	0.00	0.00	14,446,792.00	0.00	0.00
Sub-Total for G/A REGIONAL AGRICULTURE DEV. UNIT		7,101,823,923.24	241,831,361.59	0.00	0.00	7,343,655,284.83	7,329,208,492.83	0.00
4 VOLTA REGIONAL AGRIC DEV. UNIT								
01O	Volta Regional Directorate	10,272,125,893.22	47111555.26	0.00	4,606,583,250.00	14,925,820,698.48	14,925,820,698.48	0.00
02O	Ho District	0.00	50092140.66	2,055,000.00	0.00	52,147,140.66	52,147,140.66	0.00
03O	Kpandu District	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04O	Hohoe District	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05O	Jasikan District	0.00	3855000.00	0.00	0.00	3,855,000.00	3,855,000.00	0.00



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		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
06O	Kadjebi District	0.00	4860000.00	0.00	0.00	4,860,000.00	4,860,000.00	0.00
07O	Nkwanta District	0.00	16067978.00	0.00	0.00	16,067,978.00	16,067,978.00	0.00
08O	Krachi District	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09O	Denu District	0.00	99621492.00	0.00	0.00	99,621,492.00	99,621,492.00	0.00
10O	Akatsi District	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11O	Sogakope District	0.00	8359000.00	0.00	0.00	8,359,000.00	8,359,000.00	0.00
12O	Adidome District	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13O	Keta District	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14O	Adaklu-Anyibe-New	0.00	600000.00	0.00	0.00	600,000.00	0.00	0.00
15O	Krachi East-New	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16O	South Dayi-New	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total for VOLTA REGIONAL AGRIC DEV. UNIT		10,272,125,893.22	230,567,165.92	2,055,000.00	4,606,583,250.00	15,111,331,309.14	15,110,731,309.14	0.00
5 EASTERN REGIONAL AGRIC. DEV. UNIT								
01O	Eastern Regional Directorate	8,767,835,632.45	78645508.83	0.00	0.00	8,846,481,141.28	8,846,481,141.28	0.00
02O	New Juaben	0.00	103112141.00	3,500,000.00	0.00	106,612,141.00	106,612,141.00	0.00
03O	Akwapim South	0.00	26818450.00	720,000.00	0.00	27,538,450.00	27,538,450.00	0.00
04O	Akwapim North	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05O	Yilo Krobo	0.00	18238100.00	0.00	0.00	18,238,100.00	18,238,100.00	0.00
06O	Manya Krobo	0.00	54289000.00	0.00	0.00	54,289,000.00	54,289,000.00	0.00
07O	East Akim	0.00	18749000.00	0.00	0.00	18,749,000.00	18,749,000.00	0.00
08O	West Akim	0.00	22500000.00	0.00	0.00	22,500,000.00	22,500,000.00	0.00
09O	Kwahu South	0.00	37600250.38	0.00	0.00	37,600,250.38	37,600,250.38	0.00
10O	Kwahu North	0.00	4298000.00	0.00	0.00	4,298,000.00	4,298,000.00	0.00
11O	Birim South	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12O	Birim North	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13O	Fanteakwa	0.00	90823500.00	18,369,350.00	0.00	109,192,850.00	109,192,850.00	0.00



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		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
14O	Kwabibirem	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15O	Asuogyaman	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16O	Suhum / Coaltar	0.00	4850000.00	0.00	0.00	4,850,000.00	4,850,000.00	0.00
17O	Atiwa-New	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18O	Kwahu-West New	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total for EASTERN REGIONAL AGRIC. DEV. UNIT		8,767,835,632.45	459,923,950.21	22,589,350.00	0.00	9,250,348,932.66	9,250,348,932.66	0.00
6 CENTRAL REGIONAL AGRIC. DEV. UNIT								
01O	Central Regional Directorate	5,088,312,828.27	56113765.99	148,470,000.00	0.00	5,292,896,594.26	5,292,896,594.26	0.00
02O	Cape Coast	0.00	39756300.00	0.00	0.00	39,756,300.00	39,756,300.00	0.00
03O	A/Swedru	0.00	37374045.00	0.00	0.00	37,374,045.00	37,374,045.00	0.00
04O	A/ Asikuma	0.00	16094000.00	0.00	0.00	16,094,000.00	16,094,000.00	0.00
05O	A/Foso	0.00	23890938.00	0.00	0.00	23,890,938.00	23,890,938.00	0.00
06O	Ajumako	0.00	20988700.00	0.00	0.00	20,988,700.00	20,988,700.00	0.00
07O	Apam	0.00	23710000.00	0.00	0.00	23,710,000.00	23,710,000.00	0.00
08O	Winneba	0.00	28523776.45	0.00	0.00	28,523,776.45	28,523,776.45	0.00
09O	Saltpond	0.00	22498400.00	0.00	0.00	22,498,400.00	22,498,400.00	0.00
10O	Elmina	0.00	9698300.00	0.00	0.00	9,698,300.00	9,698,300.00	0.00
11O	T/Praso	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12O	A/Dunkwa	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13O	U/Denkyira	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14O	Assin South-New	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total for CENTRAL REGIONAL AGRIC. DEV. UNIT		5,088,312,828.27	278,648,225.44	148,470,000.00	0.00	5,515,431,053.71	5,515,431,053.71	0.00
7 WESTERN REGIONAL AGRIC. DEV. UNIT								
01O	Western Regional Directorate	6,049,175,331.25	64932213.36	0.00	0.00	6,114,107,544.61	6,114,107,544.61	0.00
02O	Shama	0.00	34924400.00	0.00	0.00	34,924,400.00	34,924,400.00	0.00
03O	Agona (Ahanta West)	0.00	14208825.00	0.00	0.00	14,208,825.00	14,208,825.00	0.00



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		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
04O	Axim	0.00	5752801.00	0.00	0.00	5,752,801.00	5,752,801.00	0.00
05O	Jomoro	0.00	14298000.00	0.00	0.00	14,298,000.00	14,298,000.00	0.00
06O	Wassa West	0.00	4901108.00	0.00	0.00	4,901,108.00	4,901,108.00	0.00
07O	Wassa Amenfi	0.00	22363766.00	0.00	0.00	22,363,766.00	22,363,766.00	0.00
08O	Enchi (Awowin District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09O	Daboase (Mpohor Wasa)	0.00	7949500.00	0.00	0.00	7,949,500.00	7,949,500.00	0.00
10O	Sefwi Wiawso	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11O	Bibiani	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12O	Juabeso-Bia	0.00	10463000.00	0.00	0.00	10,463,000.00	10,463,000.00	0.00
13O	WERADEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14O	Amenfi East-New	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15O	Bia-New	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total for WESTERN REGIONAL AGRIC. DEV. UNIT		6,049,175,331.25	179,793,613.36	0.00	0.00	6,228,968,944.61	6,228,968,944.61	0.00
8 BRONG AHAFO REGIONAL AGRIC. DEV. UNIT								
01O	Brong Ahafo Regional Directorate	7,279,449,662.53	73098966.07	0.00	0.00	7,352,548,628.60	7,352,548,628.60	0.00
02O	Asutifi	0.00	110769832.00	0.00	0.00	110,769,832.00	110,769,832.00	0.00
03O	Asunafo	0.00	13989000.00	0.00	0.00	13,989,000.00	13,989,000.00	0.00
04O	Atebubu	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05O	Berekum	0.00	12479036.00	0.00	0.00	12,479,036.00	12,479,036.00	0.00
06O	Dormaa	0.00	11663500.00	0.00	0.00	11,663,500.00	11,663,500.00	0.00
07O	Jaman	0.00	22988000.00	0.00	0.00	22,988,000.00	22,988,000.00	0.00
08O	Kintampo	0.00	56002216.34	0.00	0.00	56,002,216.34	56,002,216.34	0.00
09O	Nkoranza	0.00	12154000.00	0.00	0.00	12,154,000.00	12,154,000.00	0.00
10O	Sene	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11O	Sunyani	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12O	Tano	0.00	17376000.00	0.00	0.00	17,376,000.00	17,376,000.00	0.00



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130	Techiman	0.00	13316000.00	0.00	0.00	13,316,000.00	13,316,000.00	0.00
140	Wenchi	0.00	0.00	0.00	0.00	0.00	0.00	0.00
150	Asunafo South-New	0.00	0.00	0.00	0.00	0.00	0.00	0.00
160	Jaman North-New	0.00	0.00	0.00	0.00	0.00	0.00	0.00
170	Kintampo South-New	0.00	0.00	0.00	0.00	0.00	0.00	0.00
180	Pru-New	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Tain-New	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Tano North-New	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total for BRONG AHAFO REGIONAL AGRIC. DEV.		7,279,449,662.53	343,836,550.41	0.00	0.00	7,623,286,212.94	7,623,286,212.94	0.00
9 ASHANTI REGIONAL AGRIC. DEV. UNIT								
01O	Ashanti Regional Directorate	7,236,790,548.38	113037526.31	171,000.00	0.00	7,349,999,074.69	7,349,999,074.69	0.00
02O	Adansi East	0.00	39834750.00	0.00	0.00	39,834,750.00	39,834,750.00	0.00
03O	Adansi West	0.00	43808000.00	0.00	0.00	43,808,000.00	43,808,000.00	0.00
04O	Afigya Sekyere	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05O	Ahafo Ano North	0.00	15721500.00	0.00	0.00	15,721,500.00	15,721,500.00	0.00
06O	Ahafo Ano South	0.00	42102956.00	0.00	0.00	42,102,956.00	42,102,956.00	0.00
07O	Amansie East	0.00	22716762.00	0.00	0.00	22,716,762.00	22,716,762.00	0.00
08O	Amansie West	0.00	11413175.00	0.00	0.00	11,413,175.00	11,413,175.00	0.00
09O	Ashanti Akim North	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10O	Ashanti Akim South	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11O	Atwima Nwabiagya	0.00	18382615.00	0.00	0.00	18,382,615.00	18,382,615.00	0.00
12O	Ejisu Juaben	0.00	18750000.00	0.00	0.00	18,750,000.00	18,750,000.00	0.00
13O	Ejura	0.00	22676252.00	0.00	0.00	22,676,252.00	22,676,252.00	0.00
14O	Kumasi Metropolitan Assembly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15O	Kwabre	0.00	22496896.00	0.00	0.00	22,496,896.00	22,496,896.00	0.00
16O	Bosomtwi - Atwima - Kwan	0.00	9059800.00	0.00	0.00	9,059,800.00	9,059,800.00	0.00



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170	Offinso	0.00	15610000.00	0.00	0.00	15,610,000.00	15,610,000.00	0.00
180	Sekyere East	0.00	15000000.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00
190	Sekyere West	0.00	7560308.56	0.00	0.00	7,560,308.56	7,560,308.56	0.00
200	Adansi North-New	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	Amansie Central-New	0.00	8950000.00	0.00	0.00	8,950,000.00	0.00	0.00
220	Atwima Mponua-New	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total for ASHANTI REGIONAL AGRIC. DEV. UNIT		7,236,790,548.38	427,120,540.87	171,000.00	0.00	7,664,082,089.25	7,655,132,089.25	0.00
10 NORTHERN REGIONAL AGRIC. DEV. UNIT								
010	Northern Regional Directorate	7,056,128,068.13	26933660.29	0.00	0.00	7,083,061,728.42	7,083,061,728.42	0.00
020	Tamale	0.00	33899422.50	0.00	0.00	33,899,422.50	33,899,422.50	0.00
030	Yendi	0.00	23138250.00	0.00	0.00	23,138,250.00	23,138,250.00	0.00
040	Tolon / Kumbungu	0.00	6800000.00	0.00	0.00	6,800,000.00	6,800,000.00	0.00
050	Walewale	0.00	14540000.00	0.00	0.00	14,540,000.00	14,540,000.00	0.00
060	Savelugu/Nanton District	0.00	31600000.00	0.00	0.00	31,600,000.00	31,600,000.00	0.00
070	Bimbilla	0.00	0.00	0.00	0.00	0.00	0.00	0.00
080	Gambaga	0.00	0.00	0.00	0.00	0.00	0.00	0.00
090	Salaga	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100	Zabzugu / Tatala	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Saboba / Cheripon	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120	Bole	0.00	8680000.00	0.00	0.00	8,680,000.00	8,680,000.00	0.00
130	Damango	0.00	0.00	0.00	0.00	0.00	0.00	0.00
140	Gushiegu / Karaga	0.00	0.00	0.00	0.00	0.00	0.00	0.00
150	Bunkprugu-Yungoo New	0.00	0.00	0.00	0.00	0.00	0.00	0.00
160	Central-Gonja New	0.00	0.00	0.00	0.00	0.00	0.00	0.00
170	Karaga New	0.00	0.00	0.00	0.00	0.00	0.00	0.00
180	Nanumba-South New	0.00	0.00	0.00	0.00	0.00	0.00	0.00



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO July 31, 2006

		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
190	Sawla-Tuna-Kalba New	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total for NORTHERN REGIONAL AGRIC. DEV.		7,056,128,068.13	145,591,332.79	0.00	0.00	7,201,719,400.92	7,201,719,400.92	0.00
11 UPPER EAST AGRIC. DEV. UNIT								
010	Upper East Regional Directorate	4,344,154,850.94	58426805.54	3,711,168,045.00	2,911,724,685.60	11,025,474,387.08	11,025,474,387.08	0.00
020	Bongo	0.00	23326950.00	0.00	0.00	23,326,950.00	23,326,950.00	0.00
030	Bolgatanga	0.00	0.00	0.00	0.00	0.00	0.00	0.00
040	Bawku West	0.00	6860000.00	0.00	0.00	6,860,000.00	6,860,000.00	0.00
050	Kassena Nankana	0.00	0.00	0.00	0.00	0.00	0.00	0.00
060	Builsa	0.00	7399000.00	0.00	0.00	7,399,000.00	7,399,000.00	0.00
070	Bawku East	0.00	23356450.00	0.00	0.00	23,356,450.00	23,356,450.00	0.00
080	Talensi-Nabdam New	0.00	0.00	0.00	0.00	0.00	0.00	0.00
090	Garu-Tempene New	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total for UPPER EAST AGRIC. DEV. UNIT		4,344,154,850.94	119,369,205.54	3,711,168,045.00	2,911,724,685.60	11,086,416,787.08	11,086,416,787.08	0.00
12 UPPER WEST AGRIC. DEV. UNIT								
010	Upper West Region Directorate	3,736,041,294.96	34453846.54	0.00	2,490,341,046.50	6,260,836,188.00	6,260,836,188.00	0.00
020	Wa District	0.00	16796800.00	0.00	0.00	16,796,800.00	16,796,800.00	0.00
030	Nadowli	0.00	7300000.00	0.00	0.00	7,300,000.00	7,300,000.00	0.00
040	Lawra	0.00	11450000.00	0.00	0.00	11,450,000.00	11,450,000.00	0.00
050	Jirapa / Lambussie	0.00	0.00	0.00	0.00	0.00	0.00	0.00
060	Sissala	0.00	0.00	0.00	0.00	0.00	0.00	0.00
070	Sisala West New	0.00	0.00	0.00	0.00	0.00	0.00	0.00
080	Wa-West New	0.00	0.00	0.00	0.00	0.00	0.00	0.00
090	Wa-East New	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total for UPPER WEST AGRIC. DEV. UNIT		3,736,041,294.96	70,000,646.54	0.00	2,490,341,046.50	6,296,382,988.00	6,296,382,988.00	0.00
15 FISHERIES								



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO July 31, 2006

		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
01O	General Administration	383,590,040.70	2720000.00	22,550,823.00	0.00	408,860,863.70	0.00	0.00
02O	Fisheries Directorate	0.00	25768000.00	0.00	0.00	25,768,000.00	0.00	0.00
03O	Fisheries Dept. - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11S	Fisheries Commission	0.00	8000000.00	0.00	0.00	8,000,000.00	0.00	0.00
Sub-Total for FISHERIES		383,590,040.70	36,488,000.00	22,550,823.00	0.00	442,628,863.70	0.00	0.00
Total for MINISTRY OF FOOD & AGRICULTURE		86,395,330,212.07	5,920,361,650.23	56,160,039,094.00	24,773,197,243.45	173,248,928,199.75	162,638,853,485.14	25,000,000,000.00
MINISTRY OF LANDS AND FORESTRY								
40 LANDS & FORESTRY HEADQUARTERS								
01O	General Administration	10,788,039,717.00	978697993.80	4,970,779,729.27	0.00	16,737,517,440.07	0.00	16,222,666,315.00
02P	Lands Title Registry	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02S	Lands Title Registry	0.00	304000000.00	50,000,000.00	0.00	354,000,000.00	0.00	0.00
03S	Ghana Forestry Commission	797,544,450.00	0.00	0.00	0.00	797,544,450.00	0.00	0.00
06P	Land Valuation Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06S	Land Valuation Board	7,735,888.90	541666666.32	78,428,827.00	98,000,563.80	725,831,946.02	0.00	0.00
07P	Office of Administrator of Stool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07S	Office of Administrator of Stool Lands	0.00	150000000.00	40,000,000.00	0.00	190,000,000.00	0.00	0.00
08O	Forestry Planning	0.00	64666667.01	35,000,000.00	0.00	99,666,667.01	0.00	0.00
09O	Savannah Resource Component	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10O	BARADEP	19,910,102.66	0.00	0.00	0.00	19,910,102.66	0.00	0.00
Sub-Total for LANDS & FORESTRY HEADQUARTERS		11,613,230,158.56	2,039,031,327.13	5,174,208,556.27	98,000,563.80	18,924,470,605.76	0.00	16,222,666,315.00
43 SURVEY DEPARTMENT								
01O	General Administration	4,843,171,498.00	446938492.00	2,255,745,799.72	0.00	7,545,855,789.72	0.00	0.00
02O	Cartographic (Drawing) Section	0.00	17400000.00	0.00	0.00	17,400,000.00	0.00	0.00
03O	Lithographic Section	0.00	7000000.00	0.00	0.00	7,000,000.00	0.00	0.00
04O	Regional Section (Field)	0.00	54136182.70	0.00	0.00	54,136,182.70	0.00	0.00
05O	Survey School	0.00	0.00	0.00	0.00	0.00	0.00	0.00



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO **July 31, 2006**

		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
Sub-Total for	SURVEY DEPARTMENT	4,843,171,498.00	525,474,674.70	2,255,745,799.72	0.00	7,624,391,972.42	0.00	0.00
	45 FORESTRY DEPARTMENT							
01O	General Administration	12,951,194,481.00	4839264.00	0.00	0.00	12,956,033,745.00	0.00	0.00
02O	General Forestry Conservation Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03O	Planning Branch	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05O	Forestry School	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06O	Resource Management Support Centre	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07O	College of Renewable Natural Resource	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total for	FORESTRY DEPARTMENT	12,951,194,481.00	4,839,264.00	0.00	0.00	12,956,033,745.00	0.00	0.00
	46 WILD LIFE							
01O	General Administration	5,634,269,975.00	132200536.00	59,070,000.00	0.00	5,825,540,511.00	0.00	0.00
02O	General Wildlife Conservation Services	0.00	20000000.00	0.00	0.00	20,000,000.00	0.00	0.00
03O	National Parks	0.00	54999000.00	0.00	0.00	54,999,000.00	0.00	0.00
04O	Resource Reserves & Wildlife Sanctuary	0.00	4600000.00	0.00	0.00	4,600,000.00	0.00	0.00
05O	Kumasi Zoo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06O	Wildlife Research Division	0.00	172680000.00	0.00	0.00	172,680,000.00	0.00	0.00
07O	Accra Zoo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08O	Wetlands Conservation	0.00	1000000.00	0.00	0.00	1,000,000.00	0.00	0.00
99S	Others	0.00	33390500.00	0.00	0.00	33,390,500.00	0.00	0.00
Sub-Total for	WILD LIFE	5,634,269,975.00	418,870,036.00	59,070,000.00	0.00	6,112,210,011.00	0.00	0.00
	49 LANDS COMMISSION SECRETARIAT							
01O	General Administration	4,967,918,329.00	205388498.14	0.00	0.00	5,173,306,827.14	0.00	0.00
02O	Regional Administration	0.00	17746650.00	0.00	0.00	17,746,650.00	0.00	0.00
Sub-Total for	LANDS COMMISSION SECRETARIAT	4,967,918,329.00	223,135,148.14	0.00	0.00	5,191,053,477.14	0.00	0.00
Total for	MINISTRY OF LANDS AND FORESTRY	40,009,784,441.56	3,211,350,449.97	7,489,024,355.99	98,000,563.80	50,808,159,811.32	0.00	16,222,666,315.00



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO July 31, 2006

		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
MINISTRY OF ENERGY								
50 MINISTRY OF ENERY HEADQUARTERS								
01O	General Administration	514,094,774.00	265597588.00	4,560,000.00	0.00	784,252,362.00	0.00	0.00
02O	Energy Sector, Financial Monitoring	0.00	78726200.00	0.00	0.00	78,726,200.00	0.00	0.00
03O	Human Resources Devt. & Management	0.00	93318216.00	19,220,845.61	0.00	112,539,061.61	0.00	0.00
04O	Human Resources Devt. & Management Div.	0.00	183752150.00	276,315,643.67	0.00	460,067,793.67	0.00	0.00
05O	Petroleum	0.00	156261200.00	0.00	0.00	156,261,200.00	0.00	0.00
06O	Power	0.00	212321661.92	11,250,353.34	15,369,616,505.24	15,593,188,520.50	15,593,188,520.50	0.00
07O	Research and Statistics	0.00	9732000.00	0.00	0.00	9,732,000.00	0.00	0.00
07S	Energy Efficiency and Conservation	0.00	64443333.63	68,063,170.00	0.00	132,506,503.63	0.00	0.00
Sub-Total for MINISTRY OF ENERY HEADQUARTERS		514,094,774.00	1,064,152,349.55	379,410,012.62	15,369,616,505.24	17,327,273,641.41	15,593,188,520.50	0.00
51 MME PROJECTS								
99S	Others	0.00	0.00	0.00	0.00	0.00	0.00	105,688,940,928.10
Sub-Total for MME PROJECTS		0.00	0.00	0.00	0.00	0.00	0.00	105,688,940,928.10
52 ENERGY COMMISSION								
01S	General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08S	Bui Development Secretariat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total for ENERGY COMMISSION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for MINISTRY OF ENERGY		514,094,774.00	1,064,152,349.55	379,410,012.62	15,369,616,505.24	17,327,273,641.41	15,593,188,520.50	105,688,940,928.10
MINISTRY OF TRADE AND INDUSTRY								
60 TRADE & INDUSTRY HEADQUARTERS								
01O	General Administration	2,600,662,472.91	781829680.32	5,695,260,744.00	2,001,351,000.00	11,079,103,897.23	0.00	0.00
02O	PPME	0.00	262250000.00	0.00	0.00	262,250,000.00	0.00	25,000,000,000.00
03O	F & DTM & TC Division	0.00	112500000.00	407,376,289.39	0.00	519,876,289.39	0.00	0.00
04O	Human Resources Management Div.	0.00	243045000.00	430,264,670.24	0.00	673,309,670.24	0.00	0.00



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO **July 31, 2006**

		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
05O	Industrial Development & Investment Divi	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06O	UNIDO FIELD REPRESENTATIVE	0.00	0.00	99,661,932.00	0.00	99,661,932.00	0.00	0.00
07O	Foreign Trade Missions	0.00	0.00	300,150,000.00	0.00	300,150,000.00	0.00	0.00
08O	Regional Trade Offices	0.00	122274126.00	0.00	0.00	122,274,126.00	0.00	0.00
09O	Gateway Secretariat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10O	Export Development and Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11O	Ghana Free Zones Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12O	President's Special Initiative	0.00	216666666.32	0.00	0.00	216,666,666.32	0.00	0.00
61S	Ghana Standard Board	8,455,102,129.04	1595039999.65	635,800,000.00	178,682,201.55	10,864,624,330.24	0.00	0.00
62S	NBSSI	2,764,182,435.81	1276249727.00	1,275,215,431.04	1,206,972,557.00	6,522,620,150.85	0.00	0.00
63S	GEPC	2,088,794,252.16	450000000.00	108,349,717.82	0.00	2,647,143,969.98	0.00	0.00
64S	GRATIS	0.00	306000000.00	0.00	0.00	306,000,000.00	0.00	0.00
Sub-Total for TRADE & INDUSTRY HEADQUARTERS		15,908,741,289.92	5,365,855,199.29	8,952,078,784.49	3,387,005,758.55	33,613,681,032.25	0.00	25,000,000,000.00
Total for MINISTRY OF TRADE AND INDUSTRY		15,908,741,289.92	5,365,855,199.29	8,952,078,784.49	3,387,005,758.55	33,613,681,032.25	0.00	25,000,000,000.00
MINISTRY OF TOURISM & MODERNIZATION								
70 TOURISM HEADQUARTERS								
01O	General Administration	573,458,044.00	565584757.21	1,841,298,893.93	1,929,404,857.25	4,909,746,552.39	0.00	0.00
02S	Ghana Tourist Board	2,122,636,843.49	1638499999.32	260,000,000.00	2,171,260,827.22	6,192,397,670.03	0.00	0.00
03S	HOTCATT	3,305,743,082.60	130833334.68	50,200,000.00	0.00	3,486,776,417.28	0.00	0.00
Sub-Total for TOURISM HEADQUARTERS		6,001,837,970.09	2,334,918,091.21	2,151,498,893.93	4,100,665,684.47	14,588,920,639.70	0.00	0.00
Total for MINISTRY OF TOURISM & MODERNIZATI		6,001,837,970.09	2,334,918,091.21	2,151,498,893.93	4,100,665,684.47	14,588,920,639.70	0.00	0.00
MINISTRY OF ENVIRONMENT SCIENCE & TECHNOLOGY								
80 MEST HEADQUARTERS								
01O	General Administration	2,053,333,338.00	1085445644.08	2,393,311,999.72	795,548,764.00	6,327,639,745.80	0.00	0.00
02O	T.C.P.D	0.00	116331392.00	1,448,000.00	0.00	117,779,392.00	0.00	0.00



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO July 31, 2006

		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
05S	EPA	2,781,201,378.32	1300964508.76	97,333,406.93	0.00	4,179,499,294.01	4,179,499,294.01	0.00
06S	REP	257,518,435.48	0.00	0.00	0.00	257,518,435.48	0.00	0.00
99S	Others	2,587,283,427.80	0.00	0.00	0.00	2,587,283,427.80	0.00	0.00
Sub-Total for MEST HEADQUARTERS		7,679,336,579.60	2,502,741,544.84	2,492,093,406.65	795,548,764.00	13,469,720,295.09	4,179,499,294.01	0.00
81 CSIR								
01S	Secretariat	6,872,024,839.36	1509849421.24	100,000,000.00	603,982,138.78	9,085,856,399.38	0.00	0.00
02S	Crops Research Institute	5,799,986,561.20	729289541.71	136,386,647.50	0.00	6,665,662,750.41	0.00	0.00
03S	Animal Research Institute	4,327,966,421.64	716032737.80	78,779,963.05	0.00	5,122,779,122.49	0.00	0.00
04S	Soil Research Institute	4,791,574,734.93	800387582.60	72,984,000.00	0.00	5,664,946,317.53	0.00	0.00
05S	Soil Research Center	1,541,688,866.90	622210097.29	50,440,583.00	78,591,364.00	2,292,930,911.19	0.00	0.00
06S	Building , Road and Research Institute	5,027,900,281.24	1316095941.35	70,140,008.04	0.00	6,414,136,230.63	0.00	0.00
07S	Food Research Institute	2,206,566,725.69	577395506.27	78,962,520.37	0.00	2,862,924,752.33	0.00	0.00
08S	Water Resources Research Institute	5,435,162,152.57	923585872.27	62,383,051.93	0.00	6,421,131,076.77	0.00	0.00
09S	Institute of Industrial Research	3,725,569,469.42	818746441.61	18,938,060.00	136,927,575.55	4,700,181,546.58	0.00	0.00
10S	INSTI	0.00	674475126.36	0.00	0.00	674,475,126.36	0.00	0.00
11S	Oil Palm Research Institute	6,574,475,171.58	784699793.68	0.00	0.00	7,359,174,965.26	0.00	0.00
12S	Savana Agricultural Research Institute	6,405,152,407.65	822209936.96	0.00	0.00	7,227,362,344.61	0.00	0.00
13S	Ghana Grains Development Project	6,158,284,395.25	775293995.84	0.00	0.00	6,933,578,391.09	0.00	0.00
14S	Science & Tech Policy Research Institute	514,143,280.98	238989525.70	0.00	0.00	753,132,806.68	0.00	0.00
15S	Forest Research Institute of Ghana	3,471,552,316.88	699348165.18	0.00	0.00	4,170,900,482.06	0.00	0.00
16S	Plant Genetic Resource Centre	909,162,930.68	522097141.41	0.00	0.00	1,431,260,072.09	0.00	0.00
17S	Root & Tuber Crops Project	1,417,700,951.40	314239464.49	0.00	0.00	1,731,940,415.89	0.00	0.00
18S	ICMST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total for CSIR		65,178,911,507.37	12,844,946,291.76	669,014,833.89	819,501,078.33	79,512,373,711.35	0.00	0.00
82 GHANA ATOMIC COMMISSION								
01S	Secretariat	8,057,270,759.87	1967679618.83	184,346,629.54	0.00	10,209,297,008.24	0.00	0.00



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO July 31, 2006

		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
02S	N.N.R.I.	1,988,779,128.84	342505424.50	0.00	0.00	2,331,284,553.34	0.00	0.00
03S	B.N.A.R.I	2,473,452,719.72	394872496.38	2,539,315.49	0.00	2,870,864,531.59	0.00	0.00
04S	R.P.B	1,058,670,795.04	160155588.88	0.00	0.00	1,218,826,383.92	0.00	0.00
99S	Others	0.00	787781.42	0.00	0.00	787,781.42	0.00	0.00
Sub-Total for GHANA ATOMIC COMMISSION		13,578,173,403.47	2,866,000,910.01	186,885,945.03	0.00	16,631,060,258.51	0.00	0.00
Total for MINISTRY OF ENVIRONMENT SCIENCE &		86,436,421,490.44	18,213,688,746.61	3,347,994,185.57	1,615,049,842.33	109,613,154,264.95	4,179,499,294.01	0.00
MINISTRY OF WORKS & HOUSING								
100 MINISTRY OF WORKS & HOUSING HEADQUARTERS								
01O	General Administration	1,163,471,864.00	1844385596.49	1,058,178,981.76	34,396,060,176.47	38,462,096,618.72	0.00	69,446,240,098.33
02O	Rent Control	0.00	266510200.00	6,793,625.65	395,213,117.00	668,516,942.65	0.00	0.00
03O	Hydrological Services Department	1,188,492,048.00	398427848.34	0.00	1,030,876,005.00	2,617,795,901.34	1,308,897,950.67	720,612,820.00
04O	Ghana Water Company Limited	0.00	3240000.00	0.00	0.00	3,240,000.00	0.00	29,461,812.00
05O	Department of Rural Housing	1,332,881,045.00	309939121.92	11,609,124.06	172,050,000.00	1,826,479,290.98	1,826,479,290.98	0.00
06S	Public Servants Housig Loans Scheme Boar	66,042,986.27	72892484.36	20,936,350.11	1,000,000,000.00	1,159,871,820.74	0.00	0.00
07S	Technical Services Centre	47,648,828.02	43568606.70	0.00	0.00	91,217,434.72	0.00	0.00
08S	Water Resources Commission	548,618,732.63	100502616.32	0.00	0.00	649,121,348.95	0.00	0.00
09S	Community Water & Sanitation Agency	5,403,673,568.36	2349485011.25	0.00	0.00	7,753,158,579.61	7,753,158,579.61	0.00
10S	Architects Registration Council	11,080,275.00	171062136.05	51,671,953.00	265,000,000.00	498,814,364.05	0.00	0.00
Sub-Total for MINISTRY OF WORKS & HOUSING		9,761,909,347.28	5,560,013,621.43	1,149,190,034.58	37,259,199,298.47	53,730,312,301.76	10,888,535,821.26	70,196,314,730.33
102 PUBLIC WORKS DEPARTMENT								
01O	General Administration	16,187,489,893.00	207170023.29	2,650,000.00	1,918,959,172.27	18,316,269,088.56	0.00	0.00
02O	Estates Management	0.00	81655626.44	0.00	0.00	81,655,626.44	0.00	0.00
03O	Stores	0.00	16379000.00	0.00	0.00	16,379,000.00	0.00	0.00
99S	Others	0.00	734633.00	0.00	0.00	734,633.00	0.00	0.00
Sub-Total for PUBLIC WORKS DEPARTMENT		16,187,489,893.00	305,939,282.73	2,650,000.00	1,918,959,172.27	18,415,038,348.00	0.00	0.00



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO July 31, 2006

		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
Total for	MINISTRY OF WORKS & HOUSING	25,949,399,240.28	5,865,952,904.16	1,151,840,034.58	39,178,158,470.74	72,145,350,649.76	10,888,535,821.26	70,196,314,730.33
MINISTRY OF ROADS & TRANSPORT								
110 MINISTRY OF ROADS AND TRANSPORT								
01O	Office of the Minister	30,472,851,965.00	3476758601.90	1,315,265,544.91	210,383,853,797.79	245,648,729,909.60	0.00	0.00
02O	General Administration	251,615,382.00	504193571.73	24,238,189,612.50	10,171,497,864.88	35,165,496,431.11	0.00	0.00
04O	Department of Feeder Roads	6,257,124,996.00	5775000.00	0.00	0.00	6,262,899,996.00	6,262,899,996.00	17,143,155,609.04
05O	Department of Urban Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06P	Ghana Highway Authority	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06S	Ghana Highway Authority	0.00	2558582500.00	19,924,086,043.87	31,635,436,250.00	54,118,104,793.87	0.00	0.00
99S	Others	0.00	929947604.50	0.00	34,211,249,624.49	35,141,197,228.99	0.00	0.00
Sub-Total for	MINISTRY OF ROADS AND TRANSPORT	36,981,592,343.00	7,475,257,278.13	45,477,541,201.28	286,402,037,537.16	376,336,428,359.57	6,262,899,996.00	17,143,155,609.04
283 TRANSPORT DEPARTMENT								
04O	Driver and Vehicle Licensing Authority	0.00	652932000.00	0.00	0.00	652,932,000.00	0.00	0.00
04S	Driver and Vehicle Licensing Auth	1,940,169,000.00	0.00	0.00	0.00	1,940,169,000.00	0.00	0.00
07S	Government Technical Training Centre	264,231,345.00	50330000.00	0.00	0.00	314,561,345.00	0.00	0.00
09S	National Road Safety Commission	179,721,707.59	736901655.99	0.00	0.00	916,623,363.58	916,623,363.58	0.00
99S	Others	0.00	391000008.18	0.00	1,707,898,060.00	2,098,898,068.18	0.00	0.00
Sub-Total for	TRANSPORT DEPARTMENT	2,384,122,052.59	1,831,163,664.17	0.00	1,707,898,060.00	5,923,183,776.76	916,623,363.58	0.00
Total for	MINISTRY OF ROADS & TRANSPORT	39,365,714,395.59	9,306,420,942.30	45,477,541,201.28	288,109,935,597.16	382,259,612,136.33	7,179,523,359.58	17,143,155,609.04
MINISTRY OF COMMUNICATIONS AND TECHNOLOGY								
280 MINISTRY OF COMMUNICATIONS-HEADQUARTERS								
01O	General Administration	544,749,529.00	1220348066.20	152,040,929.02	323,917,215.75	2,241,055,739.97	0.00	6,000,000,000.00
02O	Ghana Information and Communication T	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02S	Kofi Annan ICT Center of Excellence	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03O	Postal and Courier Services Regulator	0.00	0.00	0.00	0.00	0.00	0.00	0.00



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO **July 31, 2006**

		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
03S	DAPIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04S	GRATIS	2,326,161,544.91	0.00	17,700,153.61	0.00	2,343,861,698.52	0.00	5,344,320,000.00
99S	Others	1,265,055,479.36	1166848000.00	108,752,245.52	0.00	2,540,655,724.88	0.00	0.00
Sub-Total for MINISTRY OF		4,135,966,553.27	2,387,196,066.20	278,493,328.15	323,917,215.75	7,125,573,163.37	0.00	11,344,320,000.00
282 METEOLOGICAL SERVICES DEPARTMENT								
01O	General Administration	5,275,849,174.00	841120802.85	59,619,500.00	6,856,037.00	6,183,445,513.85	0.00	0.00
01S	General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02O	Synoptic Meteorological & Forecasting Div	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02S	Synoptic Meteorological & Forecast	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03O	General Scientific Services Division	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03S	General Scientific Services Divis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total for METEOLOGICAL SERVICES		5,275,849,174.00	841,120,802.85	59,619,500.00	6,856,037.00	6,183,445,513.85	0.00	0.00
Total for MINISTRY OF COMMUNICATIONS AND T		9,411,815,727.27	3,228,316,869.05	338,112,828.15	330,773,252.75	13,309,018,677.22	0.00	11,344,320,000.00
MINISTRY OF EDUCATION								
140 MINISTRY OF EDUCATION								
01O	Office of the Minister	18,482,070,977.00	6556068212.26	398,537,870.43	743,834,168.92	26,180,511,228.61	0.00	210,625,402,528.88
02O	Office of the Chief Director	0.00	1340942650.00	210,096,793.24	50,000,000.00	1,601,039,443.24	0.00	0.00
03O	General Administration	0.00	4695275893.66	219,039,814.98	0.00	4,914,315,708.64	0.00	0.00
04O	Planning Budgeting, Monitoring & Evaluati	0.00	1856045035.58	208,357,500.00	34,900,000.00	2,099,302,535.58	0.00	45,920,735,500.00
05O	Human Resource and Development	0.00	341519300.00	1,192,772,800.00	0.00	1,534,292,100.00	0.00	0.00
06O	Statistics, Research, Information & Publ	0.00	783068810.00	9,500,000.00	0.00	792,568,810.00	0.00	0.00
07O	Non-Formal Education	0.00	0.00	1,510,511,000.00	0.00	1,510,511,000.00	1,510,511,000.00	0.00
08O	National Coordi. Committee for Voca &	0.00	4358077344.21	1,273,905,000.00	0.00	5,631,982,344.21	0.00	0.00
08S	Ghana National Commission for UNESCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09P	Ghana National Commission for UNE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09S	Ghana National Commission for UNESCO	0.00	454722365.00	207,975,851.27	0.00	662,698,216.27	0.00	0.00



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO July 31, 2006

		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
10S	WAEC (National)	13,587,628,932.35	50000000.00	0.00	0.00	14,087,628,932.35	0.00	0.00
11S	Ghana Library Board	3,061,307,394.32	175000000.00	1,052,666,666.83	757,018,180.00	6,620,992,241.15	0.00	0.00
12S	National Service Secretariat	104,135,115,432.61	500000000.00	271,878,308.00	0.00	104,906,993,740.61	0.00	0.00
13P	Ghana Book Development Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13S	Ghana Book Development Council	0.00	235656697.00	125,000,000.00	0.00	360,656,697.00	0.00	0.00
14S	WAEC (International)	8,166,800,300.58	281400000.00	0.00	0.00	10,980,800,300.58	0.00	0.00
99S	Others	0.00	60480000.00	0.00	0.00	60,480,000.00	0.00	0.00
Sub-Total for MINISTRY OF EDUCATION		147,432,923,036.86	26,245,856,307.71	6,680,241,604.75	1,585,752,348.92	181,944,773,298.24	1,510,511,000.00	256,546,138,028.88
141 GES-HEADQUARTERS SERVICES								
01O	GENERAL ADM. & FINANCE	262,842,071,961.19	1869558292.17	3,569,077,199.99	0.00	268,280,707,453.35	134,140,353,726.68	48,126,443,901.31
02O	MANPOWER & TRAINING	110,934,228,366.89	0.00	0.00	0.00	110,934,228,366.89	0.00	0.00
03O	CURRICULUM, RESEARCH AND	67,367,494,791.76	25382500.00	0.00	0.00	67,392,877,291.76	47,175,014,104.23	0.00
04O	INSPECTORATE	57,359,911,878.50	37886000.00	0.00	0.00	57,397,797,878.50	40,178,458,514.95	2,596,149,510.20
05O	INTERNAL AUDIT	18,464,028,603.27	0.00	4,050,000.00	0.00	18,468,078,603.27	0.00	0.00
06O	SECONDARY EDUCATION	27,664,294,236.33	2757144478.00	0.00	30,000,000.00	30,451,438,714.33	0.00	0.00
07O	TECHNICAL/VOCATIONAL EDUCATION	80,011,541,941.56	24877189.00	0.00	0.00	80,036,419,130.56	80,036,419,130.56	0.00
08O	TEACHER EDUCATION	43,225,130,120.65	7059000.00	0.00	0.00	43,232,189,120.65	43,232,189,120.65	0.00
09O	GESDI	40,167,021,937.47	0.00	0.00	750,000,000.00	40,917,021,937.47	20,458,510,968.74	0.00
10O	GES COUNCIL SECRETARIAT	51,642,752,599.02	199027795.00	0.00	0.00	51,841,780,394.02	0.00	0.00
12O	SUPPLY & LOGISTICS	32,192,819,965.72	0.00	0.00	0.00	32,192,819,965.72	22,534,973,976.00	0.00
13O	BASIC EDUCATION	43,576,435,843.31	22932200.00	0.00	0.00	43,599,368,043.31	43,599,368,043.31	0.00
16O	SPECIAL EDUCATION	47,499,949,438.34	2446820800.00	0.00	0.00	49,946,770,238.34	44,952,093,214.51	0.00
99S	Others	0.00	130326527.00	0.00	0.00	130,326,527.00	0.00	0.00
Sub-Total for GES-HEADQUARTERS SERVICES		882,947,681,684.01	7,521,014,781.17	3,573,127,199.99	780,000,000.00	894,821,823,665.17	476,307,380,799.62	50,722,593,411.51
142 GES-SCHOOLS & REGIONAL SERVICES								
01O	CENTRAL ADMINISTRATION	148,618,362,007.14	5022350457.25	500,000.00	1,081,812,097.63	154,723,024,562.02	77,361,512,281.01	0.00



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO July 31, 2006

		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
02O	PRIMARY	872,731,904,894.75	4785083407.95	86,156,650.00	0.00	877,603,144,952.70	877,603,144,952.70	0.00
03O	JUNIOR SECONDARY SCHOOL	437,188,796,653.16	2728990928.10	93,684,500.00	0.00	440,011,472,081.26	440,011,472,081.26	0.00
04O	SENIOR SECONDARY SCHOOL	227,511,572,869.72	5377525185.71	81,311,436.00	3,129,153,599.05	236,099,563,090.48	0.00	0.00
05O	TEACHER EDUCATION	119,848,142,370.25	688952680.00	8,171,708.00	209,080,031.00	120,754,346,789.25	120,754,346,789.25	0.00
06O	MANAGEMENT AND SUPERVISION	9,785,430,851.09	1693582606.50	0.00	0.00	11,479,013,457.59	11,479,013,457.59	0.00
07O	PRE-SCHOOL	130,592,567,700.95	252674218.25	0.00	0.00	130,845,241,919.20	130,845,241,919.20	0.00
08O	TECHNICAL AND VOCATIONAL	21,570,161,203.95	382599782.22	14,904,875.00	0.00	21,967,665,861.17	21,967,665,861.17	0.00
99S	Others	0.00	22206115.00	0.00	0.00	22,206,115.00	0.00	0.00
Sub-Total for GES-SCHOOLS & REGIONAL SERVICES		1,967,846,938,551.01	20,953,965,380.98	284,729,169.00	4,420,045,727.68	1,993,505,678,828.67	1,680,022,397,342.18	0.00
143 GES-SPECIAL SERVICES								
01O	GREATER ACCRA REGION	12,831,605,366.00	270928885.00	0.00	0.00	13,102,534,251.00	9,171,773,975.70	0.00
02O	VOLTA REGION	0.00	91133299.46	0.00	0.00	91,133,299.46	63,793,309.62	0.00
03O	EASTERN REGION	0.00	25464900.00	0.00	0.00	25,464,900.00	17,825,430.00	0.00
04O	CENTRAL REGION	0.00	281617869.30	0.00	0.00	281,617,869.30	197,132,508.51	0.00
05O	WESTERN REGION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06O	ASHANTI REGION	0.00	84911305.52	0.00	0.00	84,911,305.52	59,437,913.86	0.00
07O	BRONG AHAFO REGION	0.00	18390000.00	0.00	0.00	18,390,000.00	12,873,000.00	0.00
08O	NORTHERN REGION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09O	UPPER EAST REGION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10O	UPPER WEST REGION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99S	Others	0.00	15000000.00	0.00	0.00	15,000,000.00	0.00	0.00
Sub-Total for GES-SPECIAL SERVICES		12,831,605,366.00	787,446,259.28	0.00	0.00	13,619,051,625.28	9,522,836,137.70	0.00
145 GES-TERTIARY EDUCATION								
01S	UNIVERSITIES	433,952,438,203.24	119094925846.08	3,676,652,421.74	557,518,553.66	557,281,535,024.72	0.00	0.00
02S	POLYTECHNIC INSTITUTIONS	18,315,976,014.96	5904668959.54	0.00	1,020,806,139.50	25,241,451,114.00	0.00	0.00
03S	OTHER TEACHING INSTITUTIONS	9,081,270,985.68	2000142083.79	19,548,770.58	0.00	11,100,961,840.05	0.00	0.00



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO July 31, 2006

		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
04S	SUPERVISORY BODIES	4,306,599,669.59	10133712606.93	157,225,097.62	0.00	14,597,537,374.14	0.00	0.00
05S	OTHER SUBVENTED BODIES	1,615,669,564.77	141490710.50	0.00	0.00	1,757,160,275.27	0.00	0.00
Sub-Total for GES-TERTIARY EDUCATION		467,271,954,438.24	137,274,940,206.84	3,853,426,289.94	1,578,324,693.16	609,978,645,628.18	0.00	0.00
Total for MINISTRY OF EDUCATION		3,478,331,103,076.12	192,783,222,935.98	14,391,524,263.68	8,364,122,769.76	3,693,869,973,045.54	2,167,363,125,279.50	307,268,731,440.39
MINISTRY OF YOUTH AND SPORTS								
150 MINISTRY OF YOUTH & SPORTS HEADQUARTERS								
01O	General Administration	373,040,174.00	1918776957.25	18,736,970,035.70	330,004,601.10	21,358,791,768.05	0.00	0.00
01S	National Sport Council	1,856,627,037.00	2450455599.65	4,556,227,697.21	26,721,162.50	8,890,031,496.36	0.00	0.00
02S	National Youth Council	1,796,775,828.00	0.00	24,594,898.08	70,416,500,000.00	72,237,870,726.08	0.00	0.00
03S	National Sport College	324,083,281.74	804441860.00	110,374,800.00	0.00	1,238,899,941.74	0.00	0.00
04S	CAN 2008	0.00	4763423067.95	3,549,216,000.00	0.00	8,312,639,067.95	0.00	0.00
Sub-Total for MINISTRY OF YOUTH & SPORTS		4,350,526,320.74	9,937,097,484.85	26,977,383,430.99	70,773,225,763.60	112,038,233,000.18	0.00	0.00
Total for MINISTRY OF YOUTH AND SPORTS		4,350,526,320.74	9,937,097,484.85	26,977,383,430.99	70,773,225,763.60	112,038,233,000.18	0.00	0.00
MINISTRY OF HEALTH								
160 MINISTRY OF HEALTH								
01O	Office of the Minister	6,998,028,304.06	6068455011.95	38,376,890,076.92	100,000,000.00	51,543,373,392.93	0.00	87,286,890,333.13
02O	Office of the Chief Director	136,295,495,423.75	679271629.58	24,754,900.00	18,486,505,793.75	155,486,027,747.08	113,504,800,255.37	0.00
03O	General Administration & Finance	0.00	15897425.00	0.00	0.00	15,897,425.00	0.00	0.00
04O	Planning, Budget, Monitoring & Evaluatio	0.00	53185650.00	0.00	0.00	53,185,650.00	0.00	61,126,990,980.00
05O	Research and Information	0.00	51196402.82	0.00	0.00	51,196,402.82	0.00	0.00
06O	Human Resource Development	818,118,679.36	19838753.86	74,904,976.00	0.00	912,862,409.22	0.00	0.00
07O	Directorate of Herbal Medicine	0.00	0.00	9,964,000.00	0.00	9,964,000.00	0.00	0.00
08O	Supplies and Stores Management Division	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09O	Finance Division	0.00	31798180.00	0.00	0.00	31,798,180.00	0.00	0.00
10O	Office of the Chief Medical Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO July 31, 2006

	PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
10S West africa Health Examination Board	0.00	6680352.10	0.00	0.00	6,680,352.10	0.00	0.00
11O Ghana Ambulance Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11S Food and Drugs Boards	0.00	80488544.34	0.00	0.00	80,488,544.34	0.00	0.00
12O National Health Insurance Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12S Medical/Dental Council	0.00	78433128.32	0.00	0.00	78,433,128.32	0.00	0.00
13O Training Institutions	0.00	5970000.00	0.00	0.00	5,970,000.00	0.00	0.00
13S Nurses and Midwives Council	5,586,374,375.28	199764269.32	0.00	0.00	5,786,138,644.60	0.00	0.00
14S Pharmacy Council	285,823,184.48	142667870.16	0.00	0.00	428,491,054.64	0.00	0.00
15S Centre for Scientific Research into Plan	551,695,763.00	104474136.32	0.00	0.00	656,169,899.32	0.00	0.00
16S Traditional Medicine Practise Council	3,126,915,240.52	0.00	0.00	0.00	3,126,915,240.52	0.00	0.00
17S Private Health Institutions Board	3,203,869,920.80	0.00	0.00	0.00	3,203,869,920.80	0.00	0.00
18S Private Hospitals and Maternity Homes Bo	0.00	32924168.00	0.00	0.00	32,924,168.00	0.00	0.00
19S Health Student Association	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20S Ghana Diabetic Association	170,961,824.00	6328564.00	0.00	0.00	177,290,388.00	0.00	0.00
21S Ghana Institute of Clinical Genetics, Ko	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22S Ghana Red Cross Society	0.00	32872564.75	0.00	0.00	32,872,564.75	32,872,564.75	0.00
23S St. John's Ambulance Brigade	0.00	101158651.00	0.00	0.00	101,158,651.00	101,158,651.00	0.00
24S Cardio Thoracic Unit	0.00	26905499.96	0.00	0.00	26,905,499.96	0.00	0.00
25S Burns and Plastics	149,133,006.32	67557402.30	0.00	0.00	216,690,408.62	0.00	0.00
26S Radiotherapy Units	0.00	23621261.58	0.00	0.00	23,621,261.58	0.00	0.00
27S Research Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28S Health Learning Material Project, Kumasi	705,199,598.50	0.00	0.00	0.00	705,199,598.50	0.00	0.00
29S Radiotherapy Unit - Komfo Anokye Teaching	0.00	30250359.32	0.00	0.00	30,250,359.32	0.00	0.00
30S Research Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31S Health Learning Material Project, Kumasi	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32S ONCHO DIRECTORATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO **July 31, 2006**

		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
33O	INNOVATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34O	CIVIL SERVICE EXEMPTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35S	INNOVATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36S	CIVIL SERVICE EXEMPTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37S	Post Graduate College of Physicia	0.00	35614410.16	0.00	0.00	35,614,410.16	0.00	0.00
Sub-Total for MINISTRY OF HEALTH		157,891,615,320.07	7,895,354,234.84	38,486,513,952.92	18,586,505,793.75	222,859,989,301.58	113,638,831,471.12	148,413,881,313.13
161 TERTIARY HEALTH SERVICES TERTIARY. HOSPITALS								
01S	Korle-Bu Teaching Hospital	147,976,351,228.78	2244020896.64	1,705,900,276.43	0.00	151,926,272,401.85	0.00	0.00
02S	Komfo Anokye Teaching Hospital	0.00	1605100982.19	283,827,416.51	0.00	1,888,928,398.70	0.00	0.00
03S	Tamale Teaching Hospital	0.00	463316052.06	0.00	0.00	463,316,052.06	0.00	0.00
99S	Others	0.00	18452000.00	0.00	0.00	18,452,000.00	0.00	0.00
Sub-Total for TERTIARY HEALTH SERVICES		147,976,351,228.78	4,330,889,930.89	1,989,727,692.94	0.00	154,296,968,852.61	0.00	0.00
162 GHANA HEALTH SERVICES								
01O	Office of The Director General	55,456,259,239.75	544869036.00	0.00	0.00	56,001,128,275.75	19,600,394,896.51	0.00
02O	Policy Planning, Monitoring & Evaluation	12,654,448,460.24	246312675.00	0.00	0.00	12,900,761,135.24	0.00	0.00
03O	Health Administration and Support Servic	87,394,955,113.72	53964245.00	0.00	0.00	87,448,919,358.72	30,607,121,775.55	0.00
04O	Supplies, Stores & Drug Management	12,902,574,937.70	80646500.00	0.00	0.00	12,983,221,437.70	6,491,610,718.85	0.00
05O	Institutional Care Division	99,707,505,224.30	131111200.00	0.00	0.00	99,838,616,424.30	59,903,169,854.58	0.00
06O	Public Health	49,318,155,001.09	31641880.00	0.00	0.00	49,349,796,881.09	49,349,796,881.09	0.00
07O	Human Resource Development	55,769,068,773.82	35160000.00	580,002,621.21	0.00	56,384,231,395.03	28,192,115,697.52	0.00
08O	Finance Division	9,676,931,083.62	0.00	0.00	0.00	9,676,931,083.62	0.00	0.00
09O	Internal Audit	3,261,005,776.26	0.00	0.00	0.00	3,261,005,776.26	0.00	0.00
Sub-Total for GHANA HEALTH SERVICES		386,140,903,610.50	1,123,705,536.00	580,002,621.21	0.00	387,844,611,767.71	194,144,209,824.10	0.00
163 TERTIARY HEALTH SERVICES PSYCH HOSIPTAL								
01O	Accra Mental Hospital	23,248,956,386.42	211779030.00	0.00	0.00	23,460,735,416.42	11,730,367,708.21	0.00



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO **July 31, 2006**

		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
02O	Pantang Hospital	0.00	415389603.00	0.00	0.00	415,389,603.00	207,694,801.50	0.00
03O	Ankaful Hospital	0.00	27545500.00	0.00	0.00	27,545,500.00	13,772,750.00	0.00
Sub-Total for TERTIARY HEALTH SERVICES PSYCH		23,248,956,386.42	654,714,133.00	0.00	0.00	23,903,670,519.42	11,951,835,259.71	0.00
164 REGIONAL HEALTH SERVICES								
01O	Office of Regional Director	111,853,384,161.31	551924835.90	14,890,200.00	0.00	112,420,199,197.21	56,210,099,598.61	0.00
02O	Regional Support Services	0.00	475946169.47	9,188,500.00	0.00	485,134,669.47	242,567,334.74	0.00
03O	Regional Public Health Care Unit	0.00	329619216.00	0.00	0.00	329,619,216.00	329,619,216.00	0.00
04O	Regional Clinical Care Unit	0.00	339029600.00	0.00	0.00	339,029,600.00	169,514,800.00	0.00
05O	Regional Hospitals	0.00	101346716.00	0.00	0.00	101,346,716.00	0.00	0.00
06O	Training Institutions	0.00	109018000.00	0.00	0.00	109,018,000.00	76,312,600.00	0.00
99S	Others	0.00	37375000.00	0.00	0.00	37,375,000.00	0.00	0.00
Sub-Total for REGIONAL HEALTH SERVICES		111,853,384,161.31	1,944,259,537.37	24,078,700.00	0.00	113,821,722,398.68	57,028,113,549.34	0.00
165 DISTRICT HEALTH SERVICES								
01O	District Health Administration	282,486,693,756.15	2753683078.36	74,470,000.00	0.00	285,314,846,834.51	285,314,846,834.51	0.00
02O	District Hospitals	0.00	3857098010.83	9,918,800.00	0.00	3,867,016,810.83	3,867,016,810.83	0.00
03O	Sub-Districts	0.00	1156375883.20	12,184,297.00	0.00	1,168,560,180.20	1,168,560,180.20	0.00
04O	Christian Health Association of Ghana (C	0.00	73200201.00	0.00	0.00	73,200,201.00	73,200,201.00	0.00
99S	Others	0.00	673068350.24	0.00	0.00	673,068,350.24	0.00	0.00
Sub-Total for DISTRICT HEALTH SERVICES		282,486,693,756.15	8,513,425,523.63	96,573,097.00	0.00	291,096,692,376.78	290,423,624,026.54	0.00
Total for MINISTRY OF HEALTH		1,109,597,904,463.23	24,462,348,895.73	41,176,896,064.07	18,586,505,793.75	1,193,823,655,216.78	667,186,614,130.81	148,413,881,313.13
MINISTRY OF MANPOWER AND EMPLOYMENT								
180 MINISTRY OF MANPOWER & EMPLOYMENT HQTRS								
01O	General Administration	467,786,787.38	305219180.38	24,086,383.00	0.00	797,092,350.76	0.00	0.00
02O	Policy Planning, Budget, Monitoring	0.00	0.00	424,812,458.86	0.00	424,812,458.86	0.00	0.00
02S	National Youth Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO July 31, 2006

		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
03O	Human Resource Development	0.00	0.00	249,431,309.53	0.00	249,431,309.53	0.00	0.00
04O	Research, Information and Statistics	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04S	National Youth Council	0.00	272039986.00	1,119,619,404.75	0.00	1,391,659,390.75	0.00	0.00
05S	Management Development & Productivity	836,531,900.00	44499999.99	0.00	0.00	881,031,899.99	0.00	0.00
06S	National Vocational Training Institute	9,277,372,145.64	159499999.32	56,374,069.00	0.00	9,493,246,213.96	9,493,246,213.96	0.00
07S	Organisation of African Trade Union Unit	184,818,200.01	3333333.33	0.00	0.00	188,151,533.34	0.00	0.00
08S	Opportunities Industrialization Centre	1,368,262,344.94	47369294.21	69,322,109.75	0.00	1,484,953,748.90	0.00	0.00
09S	Ghana Co-operative Council	158,596,910.00	22833333.00	0.00	0.00	181,430,243.00	0.00	0.00
10S	Integrated Community Centres for Employa	2,549,050,000.00	80833333.68	43,048,776.51	0.00	2,672,932,110.19	2,672,932,110.19	0.00
Sub-Total for MINISTRY OF MANPOWER & 181 LABOUR DEPARTMENT		14,842,418,287.97	935,628,459.91	1,986,694,511.40	0.00	17,764,741,259.28	12,166,178,324.15	0.00
01O	General Administration	3,730,526,045.00	89702038.00	120,646,826.12	207,495,706.16	4,148,370,615.28	0.00	0.00
02O	National Employment Service	0.00	2400000.00	33,350,000.00	0.00	35,750,000.00	0.00	0.00
03O	Field Organisation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total for LABOUR DEPARTMENT		3,730,526,045.00	92,102,038.00	153,996,826.12	207,495,706.16	4,184,120,615.28	0.00	0.00
182 DEPARTMENT OF SOCIAL WELFARE								
01O	General Administration, Budget and Plann	32,443,453.00	130768555.76	65,453,341.60	0.00	228,665,350.36	0.00	0.00
02O	Justice Administration	10,709,774,858.00	54909497.00	78,119,156.00	0.00	10,842,803,511.00	10,842,803,511.00	0.00
03O	Child Rights Promotion and Protection	0.00	15533400.00	59,606,859.00	0.00	75,140,259.00	75,140,259.00	0.00
04O	Community Care	0.00	11325961.00	101,108,931.00	0.00	112,434,892.00	112,434,892.00	0.00
05P	School of Social Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05S	School of Social Work	184,870,512.00	24030168.80	0.00	0.00	208,900,680.80	208,900,680.80	0.00
06P	Ashanti Mampong Babies Home	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06S	Ashanti Mampong Babies Home	0.00	13225495.20	0.00	0.00	13,225,495.20	13,225,495.20	0.00
07S	Jirapa Orphanage	41,213,603.16	3938906.68	0.00	0.00	45,152,509.84	45,152,509.84	0.00
08S	Jachie Training College	186,399,044.40	4613339.40	0.00	0.00	191,012,383.80	191,012,383.80	0.00



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO **July 31, 2006**

	PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
09S Abor Rehabilitation Centre	167,317,366.76	4533117.80	0.00	0.00	171,850,484.56	171,850,484.56	0.00
Sub-Total for DEPARTMENT OF SOCIAL WELFARE	11,322,018,837.32	262,878,441.64	304,288,287.60	0.00	11,889,185,566.56	11,660,520,216.20	0.00
183 DEPARTMENT OF FACTORIES INSPECTION							
01O General Administration	597,491,450.00	93431931.65	0.00	0.00	690,923,381.65	0.00	0.00
Sub-Total for DEPARTMENT OF FACTORIES	597,491,450.00	93,431,931.65	0.00	0.00	690,923,381.65	0.00	0.00
184 DEPARTMENT OF FACTORIES INSPECTORATE							
01O General Administration	3,293,182,021.00	19657190.00	53,226,271.00	0.00	3,366,065,482.00	0.00	0.00
01P Ghana Co-operative College	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01S Ghana Co-operative College	2,244,060,684.00	0.00	0.00	0.00	2,244,060,684.00	0.00	0.00
Sub-Total for DEPARTMENT OF FACTORIES	5,537,242,705.00	19,657,190.00	53,226,271.00	0.00	5,610,126,166.00	0.00	0.00
185 LABOUR COMMISSION							
01O Commission Secretariat	0.00	811358100.00	477,964,000.00	0.00	1,289,322,100.00	0.00	0.00
Sub-Total for LABOUR COMMISSION	0.00	811,358,100.00	477,964,000.00	0.00	1,289,322,100.00	0.00	0.00
Total for MINISTRY OF MANPOWER AND EMPLOY	36,029,697,325.29	2,215,056,161.20	2,976,169,896.12	207,495,706.16	41,428,419,088.77	23,826,698,540.35	0.00
MINISTRY OF INTERIOR							
200 MINISTRY OF INTERIOR HEADQUARTERS							
01O General Administration	883,160,926.00	1738617902.92	760,938,933.00	172,871,205.00	3,555,588,966.92	0.00	0.00
01P Nacortc Control Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01S Nacortc Control Board	0.00	567395445.68	293,404,038.12	2,734,526,183.98	3,595,325,667.78	0.00	0.00
02P National Commission on Small Arm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02S National Disaster Management Organizatio	16,703,333,528.92	6168893000.00	3,100,533,336.00	0.00	25,972,759,864.92	25,972,759,864.92	0.00
03P Ghana Refugee Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99S Others	0.00	0.00	19,535,464.00	0.00	19,535,464.00	0.00	0.00
Sub-Total for MINISTRY OF INTERIOR HEADQUARTERS	17,586,494,454.92	8,474,906,348.60	4,174,411,771.12	2,907,397,388.98	33,143,209,963.62	25,972,759,864.92	0.00



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO **July 31, 2006**

		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
201 GHANA POLICE SERVICE								
01O	General Administration	170,562,792,564.11	140842276213.25	1,214,673,336.00	2,762,430,741.50	315,382,172,854.86	315,382,172,854.86	0.00
02O	Criminal Investigations Department	0.00	386203663.88	0.00	0.00	386,203,663.88	386,203,663.88	0.00
03O	Police Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04O	Training Institution	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05O	Service Workshop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06O	WAJUI / Community Policing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07O	Scientific and Technical Support	2,480,000.00	0.00	0.00	0.00	2,480,000.00	0.00	0.00
Sub-Total for GHANA POLICE SERVICE		170,565,272,564.11	141,228,479,877.13	1,214,673,336.00	2,762,430,741.50	315,770,856,518.74	315,768,376,518.74	0.00
202 GHANA PRISONS SERVICE								
01O	General Administration	40,409,488,603.00	35763510957.94	8,128,070,534.40	150,000,000.00	84,451,070,095.34	0.00	13,183,000,000.00
02O	Prisons Establishments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03O	Prisons Officers Training School	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04O	Ghana Borstal Institute	0.00	0.00	0.00	0.00	0.00	0.00	200,000,000.00
Sub-Total for GHANA PRISONS SERVICE		40,409,488,603.00	35,763,510,957.94	8,128,070,534.40	150,000,000.00	84,451,070,095.34	0.00	13,383,000,000.00
203 GHANA NATIONAL FIRE SERVICE								
01O	General Administration	57,057,005,341.00	31860753703.87	1,751,302,642.06	0.00	90,669,061,686.93	0.00	0.00
02O	Fire Service - Operational	0.00	1377792984.50	3,000,000.00	1,695,000.00	1,382,487,984.50	0.00	0.00
03O	Fire Academy & Training School	0.00	37917175.00	0.00	0.00	37,917,175.00	0.00	0.00
99S	Others	0.00	58875949.00	0.00	0.00	58,875,949.00	0.00	0.00
Sub-Total for GHANA NATIONAL FIRE SERVICE		57,057,005,341.00	33,335,339,812.37	1,754,302,642.06	1,695,000.00	92,148,342,795.43	0.00	0.00
204 GHANA IMMIGRATION								
01O	General Administration	9,892,522,366.00	7560003800.96	13,358,124.00	632,094,650.00	18,097,978,940.96	0.00	0.00
02O	Immigration Training School	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total for GHANA IMMIGRATION		9,892,522,366.00	7,560,003,800.96	13,358,124.00	632,094,650.00	18,097,978,940.96	0.00	0.00



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO July 31, 2006

		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
Total for	MINISTRY OF INTERIOR	295,510,783,329.03	226,362,240,797.00	15,284,816,407.58	6,453,617,780.48	543,611,458,314.09	341,741,136,383.66	13,383,000,000.00
MINISTRY OF LOCAL GOVERNMENT & RURAL DEVP.								
220 MINISTRY OF LOCAL GOVT & RURAL DEV.								
01O	General Administration	2,597,137,684.00	737627792.68	586,192,944.14	0.00	3,920,958,420.82	0.00	9,600,000,000.00
02O	Inspectorate Division	0.00	36859299.54	115,360,086.40	0.00	152,219,385.94	0.00	0.00
03O	Local Government Support Unit	0.00	226748411.04	23,811,018.92	0.00	250,559,429.96	0.00	0.00
04O	Decentralisation Implementation	104,282,560,377.00	326172765.93	178,199,818.63	2,715,760,000.00	107,502,692,961.56	107,502,692,961.56	166,417,014,570.74
05O	Development Planning Unit	0.00	110477431.60	104,000,000.00	0.00	214,477,431.60	0.00	0.00
06O	Environmental Health Division	1,343,212,145.00	387659856.00	199,720,000.00	0.00	1,930,592,001.00	1,930,592,001.00	0.00
07O	Urban III Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08O	Urban IV Project	0.00	0.00	66,640,000.00	0.00	66,640,000.00	66,640,000.00	0.00
09O	Urban V Project	0.00	35848134.28	214,750,000.00	48,645,000.00	299,243,134.28	299,243,134.28	0.00
11O	National Sanitation Project	0.00	4203100.87	0.00	0.00	4,203,100.87	4,203,100.87	0.00
13O	Promotion of District Capital Project	0.00	46140474.03	40,853,968.80	0.00	86,994,442.83	0.00	0.00
14O	Programme for Rural Action	0.00	36577783.59	40,000,000.00	0.00	76,577,783.59	76,577,783.59	0.00
15O	Strengthening Community Management	0.00	17384281.83	17,500,000.00	0.00	34,884,281.83	34,884,281.83	0.00
16O	Community Based Development Project	0.00	0.00	7,000,000.00	0.00	7,000,000.00	7,000,000.00	0.00
17O	EU / Human Resource Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total for	MINISTRY OF LOCAL GOVT & RURAL	108,222,910,206.00	1,965,699,331.39	1,594,027,836.89	2,764,405,000.00	114,547,042,374.28	109,921,833,263.13	176,017,014,570.74
221 DEPT OF PARKS & GARDENS								
01O	General Administration	12,612,095,958.00	137543650.00	131,083,125.00	0.00	12,880,722,733.00	0.00	0.00
02O	General Landscape Gardening, Floristry &	0.00	43328000.00	22,325,000.00	0.00	65,653,000.00	0.00	0.00
03O	Aburi Botanical Gardens	0.00	65564870.00	0.00	0.00	65,564,870.00	0.00	0.00
Sub-Total for	DEPT OF PARKS & GARDENS	12,612,095,958.00	246,436,520.00	153,408,125.00	0.00	13,011,940,603.00	0.00	0.00
222 BIRTHS & DEATHS REGISTRY								



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO **July 31, 2006**

		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
01O	General Administration	3,098,756,236.00	367805084.94	153,127,400.00	690,000,000.00	4,309,688,720.94	0.00	0.00
99S	Others	0.00	23041000.00	0.00	0.00	23,041,000.00	0.00	0.00
Sub-Total for BIRTHS & DEATHS REGISTRY		3,098,756,236.00	390,846,084.94	153,127,400.00	690,000,000.00	4,332,729,720.94	0.00	0.00
231 DEPT OF COMMUNITY DEVELOPMENT								
01O	General Administration	8,595,336,100.00	108552470.00	53,982,698.12	0.00	8,757,871,268.12	8,757,871,268.12	0.00
02O	Budget and Planning	0.00	23298670.00	13,000,000.00	0.00	36,298,670.00	36,298,670.00	0.00
03O	Mass Education Division	0.00	23646595.00	0.00	0.00	23,646,595.00	23,646,595.00	0.00
04O	Technical Services Division	0.00	15098204.00	65,000,000.00	2,700,000.00	82,798,204.00	82,798,204.00	0.00
05O	Mass Education Institutions	0.00	38615000.00	30,000,000.00	0.00	68,615,000.00	68,615,000.00	0.00
Sub-Total for DEPT OF COMMUNITY DEVELOPMENT		8,595,336,100.00	209,210,939.00	161,982,698.12	2,700,000.00	8,969,229,737.12	8,969,229,737.12	0.00
Total for MINISTRY OF LOCAL GOVERNMENT & R		132,529,098,500.00	2,812,192,875.33	2,062,546,060.01	3,457,105,000.00	140,860,942,435.34	118,891,063,000.25	176,017,014,570.74
MINISTRY OF PORTS, HARBOUR AND RAILWAYS								
103 Ministry of Ports, Harbours, Headquarters								
01O	Shipping and Navigation	408,522,021.00	994832331.50	232,064,712.70	0.00	1,635,419,065.20	0.00	1,000,000,000.00
02O	Shipping and Navigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02S	Regional Maritime Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99S	Others	0.00	0.00	53,084,213.72	0.00	53,084,213.72	0.00	855,000,000.00
Sub-Total for Ministry of Ports, Harbours, Headquarters		408,522,021.00	994,832,331.50	285,148,926.42	0.00	1,688,503,278.92	0.00	1,855,000,000.00
Total for MINISTRY OF PORTS, HARBOUR AND R		408,522,021.00	994,832,331.50	285,148,926.42	0.00	1,688,503,278.92	0.00	1,855,000,000.00
JUDICIAL SERVICE								
603 JUDICIAL SERVICE								
01S	General Administration	49,535,051,977.00	34291746421.68	1,717,967,132.00	7,455,485,085.00	93,000,250,615.68	0.00	0.00
02S	STOOL LANDS BOUNDARY SET. COMM.	0.00	4166666666.67	0.00	0.00	4,166,666,666.67	0.00	0.00
Sub-Total for JUDICIAL SERVICE		49,535,051,977.00	38,458,413,088.35	1,717,967,132.00	7,455,485,085.00	97,166,917,282.35	0.00	0.00
Total for JUDICIAL SERVICE		49,535,051,977.00	38,458,413,088.35	1,717,967,132.00	7,455,485,085.00	97,166,917,282.35	0.00	0.00



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO **July 31, 2006**

		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
MINISTRY OF JUSTICE								
300 JUSTICE HEADQUARTERS								
01O	General Administration	0.00	567269623.27	1,192,635,950.71	6,034,484,711.00	7,794,390,284.98	0.00	0.00
01S	Law Reform Commission	374,434,767.01	131684450.00	0.00	0.00	506,119,217.01	0.00	0.00
02S	General Legal Council	1,598,466,600.99	494526250.00	3,145,000,000.00	267,819,165.00	5,505,812,015.99	0.00	0.00
03S	Council for Law Reporting	407,609,621.09	250049916.32	210,225,000.00	0.00	867,884,537.41	0.00	0.00
04S	Legal Aid Board	635,359,083.69	489962500.35	40,000,000.00	590,472,534.38	1,755,794,118.42	1,755,794,118.42	0.00
Sub-Total for JUSTICE HEADQUARTERS		3,015,870,072.78	1,933,492,739.94	4,587,860,950.71	6,892,776,410.38	16,430,000,173.81	1,755,794,118.42	0.00
301 ATTORNEY GENERAL DEPARTMENT								
01O	General Administration	5,898,225,952.00	2830813183.00	241,009,827.72	9,866,299.49	8,979,915,262.21	0.00	0.00
02O	Regional Administration	0.00	531206369.71	0.00	0.00	531,206,369.71	0.00	0.00
03O	Sub-Regional Administration	0.00	13105500.00	0.00	0.00	13,105,500.00	0.00	0.00
Sub-Total for ATTORNEY GENERAL DEPARTMENT		5,898,225,952.00	3,375,125,052.71	241,009,827.72	9,866,299.49	9,524,227,131.92	0.00	0.00
302 REGISTRAR'S GENERAL DEPARTMENT								
01O	General Administration	881,979,157.00	173794237.00	26,486,000.00	0.00	1,082,259,394.00	0.00	0.00
Sub-Total for REGISTRAR'S GENERAL DEPARTMENT		881,979,157.00	173,794,237.00	26,486,000.00	0.00	1,082,259,394.00	0.00	0.00
303 SERIOUS FRAUD OFFICE								
05S	Serious Fraud Office	3,325,191,969.29	2802710148.33	0.00	36,336,556.80	6,164,238,674.42	0.00	0.00
Sub-Total for SERIOUS FRAUD OFFICE		3,325,191,969.29	2,802,710,148.33	0.00	36,336,556.80	6,164,238,674.42	0.00	0.00
Total for MINISTRY OF JUSTICE		13,121,267,151.07	8,285,122,177.98	4,855,356,778.43	6,938,979,266.67	33,200,725,374.15	1,755,794,118.42	0.00
MINISTRY OF FOREIGN AFFAIRS								
320 FOREIGN AFFAIRS HQS/ADMIN								
00O	General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01O	Africa and OAU Bureau	2,470,530,739.00	8798780.00	388,492,050.42	0.00	2,867,821,569.42	0.00	0.00
01S	Legon Centre for International Affairs	655,111,249.00	109059129.87	0.00	0.00	764,170,378.87	0.00	0.00



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO **July 31, 2006**

		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
02O	Americas Bureau	0.00	26082014.00	0.00	0.00	26,082,014.00	0.00	0.00
03O	Estate and General Service Bureau	0.00	9110841714.02	20,020,280.20	5,490,264,000.00	14,621,125,994.22	0.00	0.00
03S	All Africa Students Union	36,837,291.50	38315071.05	0.00	0.00	75,152,362.55	0.00	0.00
04O	Europe Bureau	0.00	0.00	0.00	0.00	0.00	0.00	2,160,000,000.00
05O	Finance and Account Bureau	0.00	0.00	6,053,022,602.70	0.00	6,053,022,602.70	0.00	0.00
06O	Information,Culture and Linqustic Burea	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07O	International Organisation and Conf Bure	0.00	0.00	7,403,982,902.89	5,490,264,000.00	12,894,246,902.89	0.00	0.00
08O	Inspectorate Bureau	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09O	Legal and Consular Bureau	0.00	0.00	0.00	1,988,867,591.22	1,988,867,591.22	0.00	0.00
10O	Middle East and Asia Bureau	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11O	Passport Division	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12O	Personnel and Training Bureau	0.00	101003772.15	0.00	0.00	101,003,772.15	0.00	0.00
13O	Policy Planning and Research Bureau	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14O	Economic Trade and Investment Bureau	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15O	Office of the Minister & Deputy Minis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16O	Office of the Chief Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17O	Protocol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total for FOREIGN AFFAIRS HQS/ADMIN		3,162,479,279.50	9,394,100,481.09	13,865,517,836.21	12,969,395,591.22	39,391,493,188.02	0.00	2,160,000,000.00
321 LARGE MISSIONS								
01O	Abidjan Mission	3,039,862,311.00	4276939626.00	408,336,471.35	7,600,000,000.00	15,325,138,408.35	0.00	0.00
02O	Addis Ababa Mission	3,149,209,644.00	1119914077.00	0.00	0.00	4,269,123,721.00	0.00	0.00
03O	Geneva Mission	4,277,408,612.00	2146275446.00	0.00	0.00	6,423,684,058.00	0.00	0.00
04O	Pretoria Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05O	London Mission	14,985,808,492.00	8001457926.00	0.00	0.00	22,987,266,418.00	0.00	0.00
06O	Rome Mission	3,729,172,374.00	1441279210.00	0.00	0.00	5,170,451,584.00	0.00	0.00
07O	Paris Mission	3,106,542,120.00	1496891618.00	0.00	0.00	4,603,433,738.00	0.00	0.00



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO July 31, 2006

		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
08O	Tokyo Mission	5,095,064,392.00	3048692178.00	0.00	0.00	8,143,756,570.00	0.00	0.00
09O	Moscow Mission	3,683,076,514.00	1610784128.00	0.00	0.00	5,293,860,642.00	0.00	0.00
10O	New York Mission	8,514,249,949.00	4432818635.00	0.00	0.00	12,947,068,584.00	0.00	0.00
11O	Bonn Mission	5,591,716,480.00	2062164462.00	0.00	0.00	7,653,880,942.00	0.00	0.00
12O	Beijing Mission	1,589,909,442.00	8097174437.00	0.00	0.00	9,687,083,879.00	0.00	0.00
13O	Abuja Mission	9,684,210,786.00	3534044768.00	0.00	0.00	13,218,255,554.00	0.00	0.00
14O	Washington Mission	48,069,804,884.00	11648676489.00	0.00	0.00	59,718,481,373.00	0.00	0.00
Sub-Total for LARGE MISSIONS		114,516,036,000.00	52,917,113,000.00	408,336,471.35	7,600,000,000.00	175,441,485,471.35	0.00	0.00
322 NEIGHBOURING MISSIONS								
01O	Freetown	1,325,368,760.00	1219441336.00	0.00	0.00	2,544,810,096.00	0.00	0.00
02O	Tripoli	1,607,934,538.60	858138118.00	0.00	0.00	2,466,072,656.60	0.00	0.00
03O	Luanda	1,460,940,750.00	3494516865.00	0.00	0.00	4,955,457,615.00	0.00	0.00
04O	Cairo	13,837,059,996.70	4434205316.00	0.00	0.00	18,271,265,312.70	0.00	0.00
05O	Canakry	1,567,386,364.00	751425450.00	0.00	0.00	2,318,811,814.00	0.00	0.00
06O	Cotonou	1,777,385,670.00	813300190.00	0.00	0.00	2,590,685,860.00	0.00	0.00
07O	Harare	2,024,394,578.00	668866266.00	0.00	0.00	2,693,260,844.00	0.00	0.00
08O	Lome	2,161,983,072.00	608070872.00	0.00	0.00	2,770,053,944.00	0.00	0.00
09O	Monrovia	2,747,422,642.00	1045102326.00	0.00	0.00	3,792,524,968.00	0.00	0.00
10O	Ouagadougou	2,264,018,692.00	825088903.00	0.00	0.00	3,089,107,595.00	0.00	0.00
11O	Windhoek	2,037,960,242.00	627570928.00	0.00	0.00	2,665,531,170.00	0.00	0.00
12O	Kinshasa	2,142,514,128.00	1003916406.00	0.00	0.00	3,146,430,534.00	0.00	0.00
13O	Algiers	1,568,896,272.00	2160813728.00	0.00	0.00	3,729,710,000.00	0.00	0.00
14O	Bamako	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15O	Rabat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16O	Dakar	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17O	Malabo	0.00	0.00	0.00	0.00	0.00	0.00	0.00



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO **July 31, 2006**

		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
180	Nairobi	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total for NEIGHBOURING MISSIONS		36,523,265,705.30	18,510,456,704.00	0.00	0.00	55,033,722,409.30	0.00	0.00
323 OTHER MISSIONS								
010	New Delhi	24,499,599,454.00	1667381872.00	0.00	0.00	26,166,981,326.00	0.00	0.00
020	Berne	2,506,106,912.00	1250510004.00	0.00	0.00	3,756,616,916.00	0.00	0.00
030	Copenhagen	2,205,968,070.00	5985345889.00	0.00	0.00	8,191,313,959.00	0.00	0.00
040	Kuala Lumpur	2,596,011,150.00	6170074758.00	0.00	0.00	8,766,085,908.00	0.00	0.00
050	Belgrade	1,734,208,406.00	4280277296.00	0.00	12,318,732,736.28	18,333,218,438.28	0.00	0.00
060	Brasilia	2,147,911,308.00	1210779118.00	0.00	0.00	3,358,690,426.00	0.00	0.00
070	Brussels	2,295,834,148.00	1217971994.00	0.00	0.00	3,513,806,142.00	0.00	0.00
080	The Hague	4,051,589,416.00	1117323486.00	0.00	0.00	5,168,912,902.00	0.00	0.00
090	Havana	1,919,431,144.00	991961626.00	0.00	8,988,620,919.19	11,900,013,689.19	0.00	0.00
100	Prague	1,370,032,794.00	1753490930.00	0.00	0.00	3,123,523,724.00	0.00	0.00
110	Ottawa	4,064,462,756.00	1637753749.00	0.00	0.00	5,702,216,505.00	0.00	0.00
120	Riyadh	2,484,643,460.00	1257322728.00	0.00	0.00	3,741,966,188.00	0.00	0.00
130	Seoul	2,342,403,944.00	1455396962.00	0.00	0.00	3,797,800,906.00	0.00	0.00
140	Tel Aviv	4,981,414,314.00	2342857794.00	0.00	0.00	7,324,272,108.00	0.00	0.00
150	Madrid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
150	Madrid	3,790,904,574.00	1569852690.00	0.00	0.00	5,360,757,264.00	0.00	0.00
160	Camberra	1,490,903,016.00	706741184.00	0.00	0.00	2,197,644,200.00	0.00	0.00
99S	Others	8,377,484,829.00	3188666647.00	0.00	0.00	11,566,151,476.00	0.00	0.00
Sub-Total for OTHER MISSIONS		72,858,909,695.00	37,803,708,727.00	0.00	21,307,353,655.47	131,969,972,077.47	0.00	0.00
Total for MINISTRY OF FOREIGN AFFAIRS		227,060,690,679.80	118,625,378,912.09	14,273,854,307.56	41,876,749,246.69	401,836,673,146.14	0.00	2,160,000,000.00
MINISTRY OF FINANCE								
340 FINANCE HEADQUARTERS								
010	General Administration	9,040,235,299.25	28300763600.20	18,471,635,438.97	13,103,331,602.38	68,915,965,940.80	0.00	114,099,823,976.00



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO **July 31, 2006**

		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
02O	Budget Division	0.00	0.00	216,840,992.62	0.00	216,840,992.62	0.00	29,945,531,243.35
03O	Research Division	1,319,268,111.87	0.00	442,157,454.98	0.00	1,761,425,566.85	0.00	0.00
04O	International Econ. Relations Dept.	0.00	0.00	0.00	0.00	0.00	0.00	7,240,315,856.24
06O	Private Sector & Financial Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07O	Institute of Accountancy Training	398,772,055.15	305843262.00	88,562,590.00	568,446,520.00	1,361,624,427.15	0.00	0.00
08O	National Oncho Secretariat	0.00	210652358.50	299,531,179.00	0.00	510,183,537.50	0.00	0.00
09O	Incomes Policy Division	266,989,471.74	208784306.70	86,500,000.00	0.00	562,273,778.44	0.00	0.00
10S	NORRIP	414,520,007.30	174999840.24	0.00	0.00	589,519,847.54	0.00	0.00
11S	CERIDEP	927,682,188.66	327058420.00	0.00	75,000,000.00	1,329,740,608.66	0.00	0.00
12S	Securities Exchange Commission	2,586,303,512.24	309521736.68	187,205,363.00	71,210,000.00	3,154,240,611.92	0.00	0.00
13S	FINSAP Implementation Secretariat	34,236,007.43	63073115.84	0.00	0.00	97,309,123.27	0.00	0.00
14O	PUFMARP Secretariat	779,488,443.38	1148834217.06	0.00	0.00	1,928,322,660.44	0.00	0.00
15O	Budget Development Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16O	Non Tax Revenue Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17O	Public Expenditure Monitoring Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17S	Public Procurement Board **	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total for FINANCE HEADQUARTERS		15,767,495,097.02	31,049,530,857.22	19,792,433,018.57	13,817,988,122.38	80,427,447,095.19	0.00	151,285,671,075.59
341 NATIONAL REVENUE AGENCY GOVERNING BOARD								
99S	Others	0.00	0.00	0.00	1,101,420,051.63	1,101,420,051.63	0.00	0.00
Sub-Total for NATIONAL REVENUE AGENCY		0.00	0.00	0.00	1,101,420,051.63	1,101,420,051.63	0.00	0.00
342 CONTROLLER & ACCOUNTANT GENERAL								
01O	General Administration	66,054,135,767.00	3720883021.12	1,741,445,186.59	395,002,288.00	71,911,466,262.71	0.00	0.00
02O	Operations Unit	0.00	96733000.00	130,699,518.64	0.00	227,432,518.64	0.00	0.00
03O	Financial Management Services	0.00	0.00	900,991,937.50	0.00	900,991,937.50	0.00	0.00
04O	Foreign Missions	0.00	0.00	0.00	0.00	0.00	0.00	0.00



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO **July 31, 2006**

		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
Sub-Total for	CONTROLLER & ACCOUNTANT	66,054,135,767.00	3,817,616,021.12	2,773,136,642.73	395,002,288.00	73,039,890,718.85	0.00	0.00
	345 STATISTICAL SERVICE							
01S	General Administration	6,712,392,077.00	2951801399.66	3,301,364,504.46	1,930,581,158.00	14,896,139,139.12	0.00	0.00
Sub-Total for	STATISTICAL SERVICE	6,712,392,077.00	2,951,801,399.66	3,301,364,504.46	1,930,581,158.00	14,896,139,139.12	0.00	0.00
	346 CENTRAL SYSTEMS DEVELOPMENT UNIT							
01O	General Administration	0.00	190887997.66	0.00	0.00	190,887,997.66	0.00	0.00
Sub-Total for	CENTRAL SYSTEMS DEVELOPMENT	0.00	190,887,997.66	0.00	0.00	190,887,997.66	0.00	0.00
	347 CUSTOMS, EXCISE & PREVENTIVE SERVICE							
99S	Others	26,307,296,708.80	163186386688.24	0.00	0.00	189,493,683,397.04	0.00	0.00
Sub-Total for	CUSTOMS, EXCISE & PREVENTIVE	26,307,296,708.80	163,186,386,688.24	0.00	0.00	189,493,683,397.04	0.00	0.00
	348 INTERNAL REVENUE SERVICE							
99S	Others	23,411,868,242.37	121721235015.61	0.00	0.00	145,133,103,257.98	0.00	0.00
Sub-Total for	INTERNAL REVENUE SERVICE	23,411,868,242.37	121,721,235,015.61	0.00	0.00	145,133,103,257.98	0.00	0.00
	349 VAT SERVICE							
99S	Others	0.00	43645991715.97	0.00	0.00	43,645,991,715.97	0.00	0.00
Sub-Total for	VAT SERVICE	0.00	43,645,991,715.97	0.00	0.00	43,645,991,715.97	0.00	0.00
Total for	MINISTRY OF FINANCE	138,253,187,892.19	366,563,449,695.48	25,866,934,165.76	17,244,991,620.01	547,928,563,373.44	0.00	151,285,671,075.59
MINISTRY OF DEFENCE								
	380 MINISTRY OF DEFENCE HEADQUARTERS							
01O	General Administration	223,303,146.00	170290000.00	5,299,800,000.00	22,607,369,939.74	28,300,763,085.74	0.00	0.00
02O	General Headquarters	178,918,136,826.05	159548782207.59	13,488,087,465.11	14,089,812,868.72	366,044,819,367.47	0.00	0.00
03O	Army	120,599,952.00	0.00	1,406,402,585.93	0.00	1,527,002,537.93	0.00	0.00
04O	Navy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05O	Air Force	0.00	0.00	175,239,564.12	12,060,216,087.86	12,235,455,651.98	0.00	0.00



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO July 31, 2006

		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
060	GAFSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
070	MATS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
080	VAG	1,019,083,393.41	0.00	0.00	0.00	1,019,083,393.41	0.00	0.00
090	Defence Advisers	0.00	0.00	246,445,231.85	0.00	246,445,231.85	0.00	0.00
100	Kofi Annan International Peacekeeping	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Military Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total for MINISTRY OF DEFENCE HEADQUARTERS		180,281,123,317.46	159,719,072,207.59	20,615,974,847.01	48,757,398,896.32	409,373,569,268.38	0.00	0.00
Total for MINISTRY OF DEFENCE		180,281,123,317.46	159,719,072,207.59	20,615,974,847.01	48,757,398,896.32	409,373,569,268.38	0.00	0.00
MINISTRY OF PARLIAMENTARY AFFAIRS								
390 PARLIAMENTARY AFFAIRS								
010	Parliamentary Affairs	172,418,618.00	436,845,075.60	40,000,000.00	2,664,222,517.00	3,313,486,210.60	0.00	0.00
Sub-Total for PARLIAMENTARY AFFAIRS		172,418,618.00	436,845,075.60	40,000,000.00	2,664,222,517.00	3,313,486,210.60	0.00	0.00
Total for MINISTRY OF PARLIAMENTARY AFFAIR		172,418,618.00	436,845,075.60	40,000,000.00	2,664,222,517.00	3,313,486,210.60	0.00	0.00
PUBLIC SERVICES COMMISSION								
600 PUBLIC SERVICES COMMISSION								
010	General Administration	908,752,575.00	638,593,093.27	129,203,530.00	96,407,500.00	1,772,956,698.27	0.00	0.00
Sub-Total for PUBLIC SERVICES COMMISSION		908,752,575.00	638,593,093.27	129,203,530.00	96,407,500.00	1,772,956,698.27	0.00	0.00
Total for PUBLIC SERVICES COMMISSION		908,752,575.00	638,593,093.27	129,203,530.00	96,407,500.00	1,772,956,698.27	0.00	0.00
AUDIT SERVICE								
601 AUDIT SERVICE								
010	Auditor - General's Secretariat	19,182,033,536.00	211,835,559.38	742,371,712.36	0.00	41,107,960,845.74	0.00	0.00
020	General Administration & Staff Developme	0.00	0.00	26,061,712.80	1,772,800,000.00	1,798,861,712.80	0.00	0.00
030	Regional & District Audits	0.00	0.00	1,161,475,235.34	3,571,186,081.03	4,732,661,316.37	0.00	0.00
040	Special Audit & International Relations	0.00	0.00	160,384,525.00	51,599,880.00	211,984,405.00	0.00	0.00
050	Commercial & State Corporation Audits	0.00	0.00	21,175,276.50	0.00	21,175,276.50	0.00	0.00



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO **July 31, 2006**

		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
06O	Treasury and Performance Audit	0.00	12414841508.00	168,009,358.75	0.00	12,582,850,866.75	0.00	0.00
Sub-Total for AUDIT SERVICE		19,182,033,536.00	33,598,397,105.38	2,279,477,820.75	5,395,585,961.03	60,455,494,423.16	0.00	0.00
Total for AUDIT SERVICE		19,182,033,536.00	33,598,397,105.38	2,279,477,820.75	5,395,585,961.03	60,455,494,423.16	0.00	0.00
NATIONAL COMMISSION ON CULTURE								
608 NATIONAL COMMISSION ON CULTURE								
01O	General Administration	633,427,623.00	623919083.60	1,294,748,039.22	2,122,559,003.09	4,674,653,748.91	0.00	0.00
02O	Bureau of Ghana Language	0.00	32981500.00	0.00	0.00	32,981,500.00	0.00	0.00
03O	Copyright Administration	0.00	8334000.00	0.00	817,110,000.00	825,444,000.00	0.00	0.00
04S	Greater Accra region	2,535,767,317.50	198388814.12	18,311,832.00	480,077,300.00	3,232,545,263.62	0.00	0.00
05S	Volta region	436,217,550.50	102364248.60	18,000,000.00	106,103,927.43	662,685,726.53	0.00	0.00
06S	Eastern region	525,480,584.92	150603499.00	29,000,000.00	63,818,994.00	768,903,077.92	0.00	0.00
07S	Central region	565,327,776.75	110739015.32	13,000,000.00	200,000,000.00	889,066,792.07	0.00	0.00
08S	Western region	442,849,710.00	99443306.24	25,000,000.00	200,000,000.00	767,293,016.24	0.00	0.00
09S	Ashanti region	1,139,076,978.83	275750597.01	38,000,000.00	999,999,922.93	2,452,827,498.77	0.00	0.00
10S	Northern region	408,798,570.33	101632876.68	25,000,000.00	200,000,000.00	735,431,447.01	0.00	0.00
11S	Brong Ahafo region	567,796,083.00	127531792.72	44,100,000.00	0.00	739,427,875.72	0.00	0.00
12S	Upper East region	322,250,149.58	82205408.04	15,000,000.00	499,483,500.00	918,939,057.62	0.00	0.00
13S	Upper West region	352,721,525.50	91649340.00	21,627,828.00	224,421,207.08	690,419,900.58	0.00	0.00
14S	National Symphony Orchestra	352,671,112.41	61933986.76	10,200,000.00	0.00	424,805,099.17	0.00	0.00
15S	Abibigroma Theatre Company	295,381,339.00	12011561.75	0.00	0.00	307,392,900.75	0.00	0.00
16S	Museums and Monuments	2,080,850,976.63	823234440.51	58,592,425.30	180,000,000.00	3,142,677,842.44	0.00	0.00
17S	Ghana Dance Ensemble	361,423,782.58	48883648.68	10,000,000.00	0.00	420,307,431.26	0.00	0.00
18S	W.E.B. Du Bois Memorial Centre	39,987,763.92	47500385.92	0.00	0.00	87,488,149.84	0.00	0.00
19S	Pan African Writers Association	16,064,675.88	13610660.99	0.00	0.00	29,675,336.87	0.00	0.00
20S	National Theatre	699,696,741.27	73864500.00	21,200,000.00	0.00	794,761,241.27	0.00	0.00
21S	Kwame Nkrumah Memorial Park	85,688,920.29	34061332.67	0.00	0.00	119,750,252.96	0.00	0.00



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO July 31, 2006

		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
22S	Folklore Board	32,186,752.87	5296732.34	0.00	0.00	37,483,485.21	0.00	0.00
Sub-Total for NATIONAL COMMISSION ON CULTURE		11,893,665,934.76	3,125,940,730.95	1,641,780,124.52	6,093,573,854.53	22,754,960,644.76	0.00	0.00
Total for NATIONAL COMMISSION ON CULTURE		11,893,665,934.76	3,125,940,730.95	1,641,780,124.52	6,093,573,854.53	22,754,960,644.76	0.00	0.00
DISTRICT ASSEMBLIES COMMON FUND ADMINISTRATOR								
610 DISTRICT ASSEMBLIES COMMON FUND								
01O	General Administration	234,240,208.00	118898415.00	0.00	0.00	353,138,623.00	0.00	0.00
Sub-Total for DISTRICT ASSEMBLIES COMMON FUND		234,240,208.00	118,898,415.00	0.00	0.00	353,138,623.00	0.00	0.00
Total for DISTRICT ASSEMBLIES COMMON FUND		234,240,208.00	118,898,415.00	0.00	0.00	353,138,623.00	0.00	0.00
NATIONAL MEDIA COMMISSION								
611 NATIONAL MEDIA COMMISSION HEADQUARTERS								
01O	National Media Commission	390,775,958.00	392126166.60	13,800,763.10	0.00	796,702,887.70	0.00	0.00
99S	Others	0.00	28949687.05	0.00	0.00	28,949,687.05	0.00	0.00
Sub-Total for NATIONAL MEDIA COMMISSION		390,775,958.00	421,075,853.65	13,800,763.10	0.00	825,652,574.75	0.00	0.00
Total for NATIONAL MEDIA COMMISSION		390,775,958.00	421,075,853.65	13,800,763.10	0.00	825,652,574.75	0.00	0.00
NATIONAL COMMISSION FOR CIVIC EDUCATION								
602 NCCE								
01S	Headquarters	8,437,438,999.72	8029447259.00	868,760,000.00	0.00	17,335,646,258.72	0.00	15,000,000,000.00
02S	Greater Accra	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03S	Eastern	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04S	Volta	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05S	Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06S	Western	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07S	Ashanti	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08S	Brong Ahafo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09S	Northern	0.00	0.00	0.00	0.00	0.00	0.00	0.00



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO **July 31, 2006**

		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
10S	Upper East	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11S	Upper West	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total for NCCE		8,437,438,999.72	8,029,447,259.00	868,760,000.00	0.00	17,335,646,258.72	0.00	15,000,000,000.00
Total for NATIONAL COMMISSION FOR CIVIC ED		8,437,438,999.72	8,029,447,259.00	868,760,000.00	0.00	17,335,646,258.72	0.00	15,000,000,000.00
COMMISSION ON HUMAN RIGHTS & ADMIN. JUSTICE								
605 CHRAJ								
01S	General Administration	8,269,268,210.68	3411480000.00	556,992,188.78	167,000,000.00	12,404,740,399.46	12,404,740,399.46	0.00
Sub-Total for CHRAJ		8,269,268,210.68	3,411,480,000.00	556,992,188.78	167,000,000.00	12,404,740,399.46	12,404,740,399.46	0.00
Total for COMMISSION ON HUMAN RIGHTS & AD		8,269,268,210.68	3,411,480,000.00	556,992,188.78	167,000,000.00	12,404,740,399.46	12,404,740,399.46	0.00
ELECTORAL COMMISSION								
609 ELECTORAL COMMISSION								
01S	General Administration	15,313,125,633.86	3781069575.35	357,610,457.45	227,390,147.00	19,679,195,813.66	0.00	0.00
Sub-Total for ELECTORAL COMMISSION		15,313,125,633.86	3,781,069,575.35	357,610,457.45	227,390,147.00	19,679,195,813.66	0.00	0.00
Total for ELECTORAL COMMISSION		15,313,125,633.86	3,781,069,575.35	357,610,457.45	227,390,147.00	19,679,195,813.66	0.00	0.00
OFFICE OF PARLIAMENT								
604 OFFICE OF PARLIAMENT								
01O	General Administration	36,192,327,266.30	12821080850.66	22,688,714,165.00	14,442,486,365.19	86,144,608,647.15	0.00	5,300,100,100.00
Sub-Total for OFFICE OF PARLIAMENT		36,192,327,266.30	12,821,080,850.66	22,688,714,165.00	14,442,486,365.19	86,144,608,647.15	0.00	5,300,100,100.00
Total for OFFICE OF PARLIAMENT		36,192,327,266.30	12,821,080,850.66	22,688,714,165.00	14,442,486,365.19	86,144,608,647.15	0.00	5,300,100,100.00
OFFICE OF GOVERNMENT MACHINERY								
240 Office of the President								
01O	General Administration	25,080,074,461.69	9037023094.93	27,953,302,042.20	7,679,919,526.40	69,750,319,125.22	0.00	90,000,000,000.00
02O	President's Secretariat	3,784,814,530.56	986284000.00	8,286,596,776.85	773,870,607.20	13,831,565,914.61	0.00	0.00
03O	Vice-President's Secretariat	0.00	61092800.00	1,234,379,367.44	0.00	1,295,472,167.44	0.00	0.00
04O	Cabinet Secretariat	0.00	17422500.00	210,250,285.00	0.00	227,672,785.00	0.00	0.00



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO July 31, 2006

		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
05O	Office of the Senior Minister	0.00	108181695.98	20,000,000.00	0.00	128,181,695.98	0.00	0.00
07O	National Institutional Renewal Programme	783,969,600.00	0.00	0.00	0.00	783,969,600.00	0.00	0.00
08O	President Special Initiative on Dista	0.00	309398833.32	243,000,000.00	0.00	552,398,833.32	0.00	0.00
09O	Office of Accountability	4,200,000.00	72711800.00	214,940,500.00	0.00	291,852,300.00	0.00	0.00
10O	Policy Co-ordination, Monitoring and	0.00	40979966.98	36,772,500.00	0.00	77,752,466.98	0.00	0.00
11O	Presidential Committee on Chieftancy	0.00	84902832.00	61,750,000.00	0.00	146,652,832.00	0.00	0.00
12O	National Identification System	0.00	133333333.34	126,804,730.00	0.00	260,138,063.34	0.00	0.00
12S	State Enterprises Commission	485,153,259.69	278749999.19	232,300,000.00	0.00	996,203,258.88	0.00	0.00
14S	Divestiture Implementation Committee	495,992,314.57	199999999.91	86,000,000.00	0.00	781,992,314.48	0.00	0.00
16S	National Population Council	711,021,998.17	499999999.65	549,250,000.00	0.00	1,760,271,997.82	1,760,271,997.82	0.00
17S	Ghana Investment Promotion Centre	2,282,578,935.99	250000000.35	623,170,504.50	0.00	3,155,749,440.84	0.00	0.00
18S	Public Utilities Regulatory Commission	1,992,708,184.94	947909966.35	928,073,848.00	0.00	3,868,691,999.29	0.00	0.00
19S	Presidential Commission on Pensio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20S	Presidential Committee on Emolume	0.00	165000000.00	0.00	0.00	165,000,000.00	0.00	0.00
21S	National Governance Programme	0.00	2650000000.00	83,000,000.00	0.00	2,733,000,000.00	0.00	0.00
22S	Internal Audit Agency Board	0.00	625000000.00	1,095,614,268.00	0.00	1,720,614,268.00	0.00	0.00
23S	Public Sector Reforms	0.00	0.00	42,000,000.00	0.00	42,000,000.00	0.00	0.00
Sub-Total for	Office of the President	35,620,513,285.61	16,467,990,822.00	42,027,204,821.99	8,453,790,133.60	102,569,499,063.20	1,760,271,997.82	90,000,000,000.00
241 Office of Head of Civil Service								
01O	General Administration	2,208,784,661.00	661290132.99	669,653,061.00	753,849,500.00	4,293,577,354.99	0.00	0.00
02O	Personnel Policy and Management Division	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
03O	Training & Manpower Development Division	0.00	0.00	57,200,852.96	0.00	57,200,852.96	0.00	0.00
05O	General Services Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06O	Information & Communication Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99S	Others	0.00	0.00	37,434,100.00	0.00	37,434,100.00	0.00	0.00
Sub-Total for	Office of Head of Civil Service	2,208,784,661.00	661,290,132.99	769,288,013.96	753,849,500.00	4,393,212,307.95	0.00	0.00



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO July 31, 2006

		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
243 Scholarship Secretariat								
01O	General Administration	309,748,070.00	64257204.00	9,600,000.00	0.00	383,605,274.00	0.00	0.00
02O	London and Moscow Offices	0.00	0.00	12,500,000.00	0.00	12,500,000.00	0.00	0.00
99S	Others	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00
Sub-Total for Scholarship Secretariat		309,748,070.00	64,257,204.00	46,100,000.00	0.00	420,105,274.00	0.00	0.00
244 Public Records & Archives								
01O	General Administration	1,460,767,125.00	142924860.20	193,401,625.00	0.00	1,797,093,610.20	0.00	0.00
99S	Others	0.00	12000000.00	0.00	0.00	12,000,000.00	0.00	0.00
Sub-Total for Public Records & Archives		1,460,767,125.00	154,924,860.20	193,401,625.00	0.00	1,809,093,610.20	0.00	0.00
245 Management Services								
01O	Management Services Department	0.00	24167500.00	199,367,382.00	0.00	223,534,882.00	0.00	0.00
Sub-Total for Management Services		0.00	24,167,500.00	199,367,382.00	0.00	223,534,882.00	0.00	0.00
246 Ghana AIDS Commission								
01O	Finance and Administration	216,959,079.00	125000000.01	897,925,669.12	0.00	1,239,884,748.13	1,239,884,748.13	0.00
99S	Others	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
Sub-Total for Ghana AIDS Commission		216,959,079.00	125,000,000.01	907,925,669.12	0.00	1,249,884,748.13	1,239,884,748.13	0.00
248 COMMISSIONS & COUNCILS								
01O	Council of State	1,029,690,979.00	635282114.00	668,546,673.84	0.00	2,333,519,766.84	0.00	0.00
02O	Office of the Chief of State Protocol	0.00	215951512.50	668,662,875.62	49,241,350.00	933,855,738.12	0.00	0.00
03O	Chieftancy Division	0.00	275692324.34	320,950,487.00	0.00	596,642,811.34	0.00	0.00
99S	Others	0.00	4920000.00	6,500,000.00	0.00	11,420,000.00	0.00	0.00
Sub-Total for COMMISSIONS & COUNCILS		1,029,690,979.00	1,131,845,950.84	1,664,660,036.46	49,241,350.00	3,875,438,316.30	0.00	0.00
249 Office of National Security								
01O	National Security Council	16,563,404,551.00	2538154605.66	22,918,659,603.47	0.00	42,020,218,760.13	0.00	0.00



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO **July 31, 2006**

	PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
02O Research Department HQ	3,562,105,477.66	1934081324.00	2,373,000,000.00	389,573,600.00	8,258,760,401.66	0.00	0.00
03O BNI	30,160,865,000.00	12286313524.70	9,952,908,280.00	2,555,250,100.00	54,955,336,904.70	0.00	0.00
04O Research Department FM	0.00	0.00	2,846,283,600.00	0.00	2,846,283,600.00	0.00	0.00
Sub-Total for Office of National Security	50,286,375,028.66	16,758,549,454.36	38,090,851,483.47	2,944,823,700.00	108,080,599,666.49	0.00	0.00
261 Volta Region Coordinating Council							
01O General Administration	549,037,945.00	127757967.86	97,331,650.00	0.00	774,127,562.86	0.00	0.00
02O Budget Division	2,620,000.00	39775200.00	19,381,000.00	0.00	61,776,200.00	0.00	0.00
Sub-Total for Volta Region Coordinating Council	551,657,945.00	167,533,167.86	116,712,650.00	0.00	835,903,762.86	0.00	0.00
262 Greater Accra Region Coordinating Council							
01O General Administration	686,273,525.00	250472422.00	354,514,725.00	614,705,918.00	1,905,966,590.00	0.00	0.00
02O Budget Division	0.00	25771700.00	32,700,000.00	0.00	58,471,700.00	0.00	0.00
Sub-Total for Greater Accra Region Coordinating Council	686,273,525.00	276,244,122.00	387,214,725.00	614,705,918.00	1,964,438,290.00	0.00	0.00
263 Eastern Region Coordinating Council							
01O General Administration	769,402,494.00	372362706.00	75,000,000.00	0.00	1,216,765,200.00	0.00	0.00
02O Budget Division	1,428,296,994.00	186294937.00	9,500,000.00	0.00	1,624,091,931.00	0.00	0.00
Sub-Total for Eastern Region Coordinating Council	2,197,699,488.00	558,657,643.00	84,500,000.00	0.00	2,840,857,131.00	0.00	0.00
264 Central Region Coodinating Council							
01O General Administration	597,012,068.00	11136545.00	28,300,000.00	0.00	636,448,613.00	0.00	0.00
02O Budget Division	0.00	421896637.71	232,997,809.50	40,000,000.00	694,894,447.21	0.00	0.00
99S Others	0.00	5000000.00	0.00	0.00	5,000,000.00	0.00	0.00
Sub-Total for Central Region Coodinating Council	597,012,068.00	438,033,182.71	261,297,809.50	40,000,000.00	1,336,343,060.21	0.00	0.00
265 Western Region Coordinating Council							
01O General Administration	701,328,167.00	449051383.93	600,307,278.00	652,420,559.32	2,403,107,388.25	0.00	0.00
02O Budget Division	0.00	8708750.00	10,000,000.00	0.00	18,708,750.00	0.00	0.00



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO **July 31, 2006**

	PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
Sub-Total for Western Region Coordinating Council	701,328,167.00	457,760,133.93	610,307,278.00	652,420,559.32	2,421,816,138.25	0.00	0.00
266 Ashanti Region Coordinating Council							
01O General Administration	962,149,447.00	530862201.00	334,035,750.00	5,011,701,250.00	6,838,748,648.00	0.00	0.00
02O Budget Division	0.00	44670400.00	42,410,700.00	0.00	87,081,100.00	0.00	0.00
Sub-Total for Ashanti Region Coordinating Council	962,149,447.00	575,532,601.00	376,446,450.00	5,011,701,250.00	6,925,829,748.00	0.00	0.00
267 Brong Ahafo Regional Coordinating Council							
01O General Administration	813,225,188.00	624258056.30	210,229,064.00	491,563,500.00	2,139,275,808.30	0.00	0.00
02O Budget Division	0.00	29003900.00	49,640,500.00	0.00	78,644,400.00	0.00	0.00
99S Others	0.00	4040000.00	0.00	0.00	4,040,000.00	0.00	0.00
Sub-Total for Brong Ahafo Regional Coordinating Council	813,225,188.00	657,301,956.30	259,869,564.00	491,563,500.00	2,221,960,208.30	0.00	0.00
268 Northern Region Coordinating Council							
01O General Administration	622,429,979.00	690843315.33	193,126,800.00	0.00	1,506,400,094.33	0.00	0.00
02O Budget Division	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total for Northern Region Coordinating Council	622,429,979.00	690,843,315.33	193,126,800.00	0.00	1,506,400,094.33	0.00	0.00
269 Upper West Region Coordinating Council							
01O General Administration	821,982,328.00	268429889.58	53,274,400.00	0.00	1,143,686,617.58	0.00	0.00
02O Budget Division	0.00	20768820.00	11,200,000.00	0.00	31,968,820.00	0.00	0.00
Sub-Total for Upper West Region Coordinating Council	821,982,328.00	289,198,709.58	64,474,400.00	0.00	1,175,655,437.58	0.00	0.00
270 Upper East Region Coordinating Council							
01O General Administration	557,205,613.00	118462244.00	144,430,135.85	0.00	820,097,992.85	0.00	0.00
02O Budget Division	0.00	7024950.00	7,850,000.00	0.00	14,874,950.00	0.00	0.00
Sub-Total for Upper East Region Coordinating Council	557,205,613.00	125,487,194.00	152,280,135.85	0.00	834,972,942.85	0.00	0.00
Total for OFFICE OF GOVERNMENT MACHINERY	99,643,801,976.27	39,624,617,950.11	86,405,028,844.35	19,012,095,910.92	244,685,544,681.65	3,000,156,745.95	90,000,000,000.00

MINISTRY OF INFORMATION AND PRESIDENTIAL AFFAIRS



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO July 31, 2006

		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
400 MINISTRY OF INFO HEADQUARTERS								
01O	General Administration	377,824,412.00	3220409551.45	281,865,500.00	993,334,621.00	4,873,434,084.45	0.00	0.00
02O	Public Affairs Secretariat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02S	Ghana Broadcasting Corporation	26,825,799,030.26	374951965.75	0.00	0.00	27,200,750,996.01	0.00	0.00
04S	Ghana Institute of Journalism	573,041,000.00	445203708.75	53,964,143.00	0.00	1,072,208,851.75	0.00	0.00
05S	NAFTI	1,513,028,947.66	1325776945.32	120,140,000.00	36,115,699.99	2,995,061,592.97	0.00	0.00
99S	Others	0.00	405173981.34	292,000.00	330,316,493.00	735,782,474.34	0.00	0.00
Sub-Total for MINISTRY OF INFO HEADQUARTERS		29,289,693,389.92	5,771,516,152.61	456,261,643.00	1,359,766,813.99	36,877,237,999.52	0.00	0.00
402 GHANA NEWS AGENCY								
03S	Ghana News Agency	2,744,893,911.33	816889840.34	110,272,000.00	0.00	3,672,055,751.67	0.00	0.00
99S	Others	0.00	363480229.00	0.00	0.00	363,480,229.00	0.00	0.00
Sub-Total for GHANA NEWS AGENCY		2,744,893,911.33	1,180,370,069.34	110,272,000.00	0.00	4,035,535,980.67	0.00	0.00
403 INFORMATION SERVICES DEPARTMENT								
01O	General Administration	6,551,379,066.00	2126642926.13	375,140,185.67	0.00	9,053,162,177.80	0.00	0.00
02O	Operations Division	0.00	146363638.00	0.00	0.00	146,363,638.00	0.00	12,713,135,051.02
03O	Overseas Information Department	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total for INFORMATION SERVICES DEPARTMENT		6,551,379,066.00	2,273,006,564.13	375,140,185.67	0.00	9,199,525,815.80	0.00	12,713,135,051.02
Total for MINISTRY OF INFORMATION AND PRES		38,585,966,367.25	9,224,892,786.08	941,673,828.67	1,359,766,813.99	50,112,299,795.99	0.00	12,713,135,051.02
MINISTRY OF PRIVATE SECTOR DEVELOPMENT								
410 MINISTRY OF PRIVATE SECTOR DEVELOPMENT								
01O	Private Sector Development	1,985,522,725.90	393247955.78	9,559,703.70	232,597,369.48	2,620,927,754.86	0.00	30,000,000,000.00
12O	President's Special Initiative	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99S	Others	135,988,802.84	0.00	0.00	0.00	135,988,802.84	0.00	0.00
Sub-Total for MINISTRY OF PRIVATE SECTOR		2,121,511,528.74	393,247,955.78	9,559,703.70	232,597,369.48	2,756,916,557.70	0.00	30,000,000,000.00
Total for MINISTRY OF PRIVATE SECTOR DEVELO		2,121,511,528.74	393,247,955.78	9,559,703.70	232,597,369.48	2,756,916,557.70	0.00	30,000,000,000.00



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO **July 31, 2006**

	PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
MINISTRY OF MINES							
420 HEADQUARTERS							
01O General Administration	39,836,367.00	6420000.00	0.00	0.00	46,256,367.00	0.00	0.00
Sub-Total for HEADQUARTERS	39,836,367.00	6,420,000.00	0.00	0.00	46,256,367.00	0.00	0.00
421 MINERALS COMMISSION							
01S General Administration	2,427,854,057.21	168659999.28	0.00	0.00	2,596,514,056.49	0.00	0.00
Sub-Total for MINERALS COMMISSION	2,427,854,057.21	168,659,999.28	0.00	0.00	2,596,514,056.49	0.00	0.00
422 MINES DEPARTMENT							
01O General Administration	447,314,370.00	349158317.00	0.00	0.00	796,472,687.00	0.00	0.00
Sub-Total for MINES DEPARTMENT	447,314,370.00	349,158,317.00	0.00	0.00	796,472,687.00	0.00	0.00
423 GEOLOGICAL SURVEY DEPARTMENT							
01O General Administration	2,960,223,970.00	210228600.00	15,364,000.00	48,675,000.00	3,234,491,570.00	0.00	0.00
01S General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99S Others	0.00	19940000.00	0.00	0.00	19,940,000.00	0.00	0.00
Sub-Total for GEOLOGICAL SURVEY DEPARTMENT	2,960,223,970.00	230,168,600.00	15,364,000.00	48,675,000.00	3,254,431,570.00	0.00	0.00
Total for MINISTRY OF MINES	5,875,228,764.21	754,406,916.28	15,364,000.00	48,675,000.00	6,693,674,680.49	0.00	0.00
MINISTRY OF WOMEN AFFAIRS							
360 MINISTRY OF WOMEN AFFAIRS							
01O General Administration	443,115,797.00	1579225066.92	442,855,184.08	19,986,200.00	2,485,182,248.00	2,485,182,248.00	0.00
02O Ghana Women Centres	0.00	688918448.60	288,333,800.00	0.00	977,252,248.60	977,252,248.60	0.00
03O Children Centres	0.00	399444669.00	354,529,195.00	230,053,138.00	984,027,002.00	984,027,002.00	0.00
99S Others	0.00	5700900.00	0.00	0.00	5,700,900.00	0.00	0.00
Sub-Total for MINISTRY OF WOMEN AFFAIRS	443,115,797.00	2,673,289,084.52	1,085,718,179.08	250,039,338.00	4,452,162,398.60	4,446,461,498.60	0.00
Total for MINISTRY OF WOMEN AFFAIRS	443,115,797.00	2,673,289,084.52	1,085,718,179.08	250,039,338.00	4,452,162,398.60	4,446,461,498.60	0.00



TOTAL DISCRETIONARY EXPENDITURE BY HEADS AND SUBHEADS BY ITEM

Table 4

CUMULATIVE TO **July 31, 2006**

		PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
MINISTRY OF REGIONAL COOP. & NEPAD								
350 NATIONAL DEVELOPMENT PLANNING COMMISSION								
010	National Development Planning	0.00	974195086.05	3,567,905,229.27	1,824,000.00	4,543,924,315.32	0.00	0.00
99S	Others	0.00	0.00	122,977,220.85	0.00	122,977,220.85	0.00	0.00
Sub-Total for NATIONAL DEVELOPMENT PLANNING		0.00	974,195,086.05	3,690,882,450.12	1,824,000.00	4,666,901,536.17	0.00	0.00
351 REGIONAL COOPERATION & NEPAD								
010	Regional Cooperation & NEPAD	502,171,373.00	543239933.50	551,167,497.49	1,211,146,224.00	2,807,725,027.99	0.00	0.00
Sub-Total for REGIONAL COOPERATION & NEPAD		502,171,373.00	543,239,933.50	551,167,497.49	1,211,146,224.00	2,807,725,027.99	0.00	0.00
Total for MINISTRY OF REGIONAL COOP. & NEPA		502,171,373.00	1,517,435,019.55	4,242,049,947.61	1,212,970,224.00	7,474,626,564.16	0.00	0.00
Overall Total		6,223,167,938,340.94	1,326,300,162,436.63	417,207,845,223.25	658,280,890,848.07	8,624,956,836,848.89	3,541,095,390,577.48	1,223,991,931,133.34