




TOTAL DISCRETIONARY EXPENDITURE BY MDAS

SHOWING POVERTY AND HIPC

December 31, 2006

	PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
MINISTRY OF FOOD & AGRICULTURE	161,565,427,510.59	13,190,447,286.96	57,385,157,249.81	144,864,547,649.85	377,005,579,697.21	350,824,010,793.34	25,000,000,000.00
MINISTRY OF LANDS AND FORESTRY	72,632,835,219.56	7,394,223,124.47	14,406,272,262.51	2,294,562,963.77	96,727,893,570.31	0.00	49,537,363,752.00
MINISTRY OF ENERGY	1,987,116,995.00	2,776,054,166.57	1,381,533,119.21	27,287,678,888.57	33,432,383,169.35	15,978,562,694.84	105,688,940,928.10
MINISTRY OF TRADE AND INDUSTRY	33,351,757,871.41	9,067,838,180.28	16,546,248,038.47	11,795,292,619.89	70,761,136,710.05	0.00	25,000,000,000.00
MINISTRY OF TOURISM & MODERNIZATION	10,489,763,331.99	5,729,229,513.08	26,798,522,075.68	13,126,708,965.85	56,144,223,886.60	0.00	0.00
MINISTRY OF ENVIRONMENT SCIENCE & TECHNOLOGY	145,508,815,143.48	24,626,354,460.93	6,286,761,668.42	1,851,630,878.48	178,273,562,151.31	13,620,952,708.58	0.00
MINISTRY OF WORKS & HOUSING	48,863,734,614.62	9,760,049,697.99	3,758,598,391.58	131,394,571,306.17	193,776,954,010.36	19,755,665,152.75	101,470,929,589.53
MINISTRY OF ROADS & TRANSPORT	70,897,949,725.67	16,618,428,166.59	49,965,343,256.06	696,536,831,170.63	834,018,552,318.95	91,890,767,690.39	25,339,810,250.08
MINISTRY OF COMMUNICATIONS AND TECHNOLOGY	16,986,292,165.67	6,050,397,748.67	1,669,910,820.38	1,069,275,256.60	25,775,875,991.32	0.00	17,672,160,000.00
MINISTRY OF EDUCATION	6,118,278,695,512.55	294,368,029,193.25	69,426,296,069.46	391,545,481,059.95	6,873,618,501,835.21	3,531,042,920,080.60	455,642,126,745.43
MINISTRY OF YOUTH AND SPORTS	7,964,849,654.74	12,971,766,101.50	34,609,468,609.79	72,783,161,043.52	128,329,245,409.55	0.00	5,530,770,780.00
MINISTRY OF HEALTH	2,295,837,324,819.92	105,679,245,210.41	102,698,073,664.57	43,339,646,976.29	2,547,554,290,671.19	1,414,696,879,037.65	178,918,550,907.13
MINISTRY OF MANPOWER AND EMPLOYMENT	64,000,469,033.48	6,491,374,433.11	6,378,173,410.63	2,582,506,853.55	79,452,523,730.77	36,350,505,708.34	1,875,198,000.00
MINISTRY OF INTERIOR	517,801,982,147.03	436,971,550,725.36	70,865,448,239.55	32,466,552,742.48	1,058,105,533,854.42	646,724,588,483.99	35,946,000,000.00
MINISTRY OF LOCAL GOVERNMENT & RURAL DEVP.	240,183,213,702.40	5,489,927,681.95	5,827,888,594.87	6,325,063,443.65	257,826,093,422.87	143,351,187,914.53	233,042,330,758.74
MINISTRY OF PORTS, HARBOUR AND RAILWAYS	707,195,309.00	3,935,220,496.82	1,143,366,226.42	16,121,383,750.00	21,907,165,782.24	0.00	15,006,223,582.50
JUDICIAL SERVICE	104,541,564,027.00	43,073,859,720.02	3,684,610,082.00	11,748,816,411.00	163,048,850,240.02	0.00	0.00
MINISTRY OF JUSTICE	23,282,149,621.07	15,360,958,129.79	7,943,163,305.99	24,680,579,628.36	71,266,850,685.21	4,495,050,544.10	5,000,000,000.00
MINISTRY OF FOREIGN AFFAIRS	400,176,766,992.80	190,929,498,798.72	18,159,009,475.87	73,186,171,411.59	682,451,446,678.98	0.00	2,160,000,000.00
MINISTRY OF FINANCE	191,785,587,638.13	644,752,697,084.58	42,547,162,784.01	48,302,124,930.13	927,387,572,436.85	0.00	441,013,109,101.93
MINISTRY OF DEFENCE	383,519,393,181.09	321,677,441,940.63	50,912,273,612.69	80,903,665,672.00	837,012,774,406.41	0.00	0.00
MINISTRY OF PARLIAMENTARY AFFAIRS	322,202,716.00	3,611,486,555.84	514,150,086.00	3,252,293,462.00	7,700,132,819.84	0.00	0.00
PUBLIC SERVICES COMMISSION	2,990,813,552.40	1,324,140,243.27	291,017,550.00	534,940,024.68	5,140,911,370.35	0.00	0.00
AUDIT SERVICE	40,828,247,472.00	50,270,423,632.20	5,818,674,600.67	6,755,951,554.33	103,673,297,259.20	0.00	0.00
NATIONAL COMMISSION ON CULTURE	23,171,320,833.90	4,576,952,801.05	3,016,755,421.21	11,517,618,437.03	42,282,647,493.19	0.00	0.00
DISTRICT ASSEMBLIES COMMON FUND ADMINISTRATOR	395,449,919.00	163,419,341.20	0.00	523,890,000,000.00	524,448,869,260.20	0.00	0.00
NATIONAL MEDIA COMMISSION	819,223,347.00	29,476,797,922.78	332,111,754.44	185,550,000.00	30,813,683,024.22	0.00	0.00
NATIONAL COMMISSION FOR CIVIC EDUCATION	19,950,174,623.04	13,976,104,419.22	1,526,778,944.00	457,600,000.00	35,910,657,986.26	0.00	24,430,347,614.00
COMMISSION ON HUMAN RIGHTS & ADMIN. JUSTICE	18,613,719,761.52	7,063,176,703.41	726,043,908.03	1,063,099,294.00	27,466,039,666.96	27,455,847,711.71	0.00
ELECTORAL COMMISSION							

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			PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC	
	31,385,829,618.37	11,545,090,494.33	1,537,953,154.75	2,543,756,526.00	47,012,629,793.45	0.00	0.00			
OFFICE OF PARLIAMENT	92,022,059,421.62	27,633,446,727.91	37,492,362,160.00	20,668,262,434.39	177,816,130,743.92	0.00	5,300,100,100.00			
OFFICE OF GOVERNMENT MACHINERY	190,670,270,393.16	81,546,277,562.50	195,985,802,431.02	173,183,654,150.14	641,386,004,536.82	5,859,121,927.74	146,515,000,000.00			
MINISTRY OF INFORMATION AND PRESIDENTIAL AFFAIRS	61,408,927,713.24	18,226,116,309.20	11,488,629,850.88	2,171,680,502.01	93,295,354,375.33	0.00	12,713,135,051.02			
MINISTRY OF PRIVATE SECTOR DEVELOPMENT	2,590,084,185.74	521,277,561.53	727,714,644.70	232,597,369.48	4,071,673,761.45	0.00	76,150,000,000.00			
MINISTRY OF MINES	10,926,790,837.78	1,088,811,430.92	22,302,570.34	524,329,400.00	12,562,234,239.04	0.00	0.00			
MINISTRY OF WOMEN AFFAIRS	828,187,183.00	3,674,463,781.94	3,736,191,966.14	1,460,437,538.18	9,699,280,469.26	9,687,509,569.26	5,000,000,000.00			
MINISTRY OF REGIONAL COOP. & NEPAD	897,097,002.00	2,747,302,353.66	6,933,366,526.93	1,369,390,324.00	11,948,156,206.59	0.00	250,000,000.00			
Overall Total	11,408,183,282,797.00	2,434,359,879,702.64	862,543,136,527.08	2,584,017,414,638.57	17,289,104,713,665.30	6,311,733,570,017.82	1,994,202,097,160.46			