



**TOTAL DISCRETIONARY EXPENDITURE BY MDAS
SHOWING POVERTY AND HIPC**

Table 3

July 31, 2006

	PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
MINISTRY OF FOOD & AGRICULTURE	86,395,330,212.07	5,920,361,650.23	56,160,039,094.00	24,773,197,243.45	173,248,928,199.75	162,638,853,485.14	25,000,000,000.00
MINISTRY OF LANDS AND FORESTRY	40,009,784,441.56	3,211,350,449.97	7,489,024,355.99	98,000,563.80	50,808,159,811.32	0.00	16,222,666,315.00
MINISTRY OF ENERGY	514,094,774.00	1,064,152,349.55	379,410,012.62	15,369,616,505.24	17,327,273,641.41	15,593,188,520.50	105,688,940,928.10
MINISTRY OF TRADE AND INDUSTRY	15,908,741,289.92	5,365,855,199.29	8,952,078,784.49	3,387,005,758.55	33,613,681,032.25	0.00	25,000,000,000.00
MINISTRY OF TOURISM & MODERNIZATION	6,001,837,970.09	2,334,918,091.21	2,151,498,893.93	4,100,665,684.47	14,588,920,639.70	0.00	0.00
MINISTRY OF ENVIRONMENT SCIENCE & TECHN	86,436,421,490.44	18,213,688,746.61	3,347,994,185.57	1,615,049,842.33	109,613,154,264.95	4,179,499,294.01	0.00
MINISTRY OF WORKS & HOUSING	25,949,399,240.28	5,865,952,904.16	1,151,840,034.58	39,178,158,470.74	72,145,350,649.76	10,888,535,821.26	70,196,314,730.33
MINISTRY OF ROADS & TRANSPORT	39,365,714,395.59	9,312,900,170.30	45,477,541,201.28	288,109,935,597.16	382,266,091,364.33	7,179,523,359.58	17,143,155,609.04
MINISTRY OF COMMUNICATIONS AND TECHNOL	9,411,815,727.27	3,228,316,869.05	338,112,828.15	330,773,252.75	13,309,018,677.22	0.00	11,344,320,000.00
MINISTRY OF EDUCATION	3,478,331,103,076.12	192,783,222,935.98	14,391,524,263.68	8,364,122,769.76	3,693,869,973,045.54	2,167,363,125,279.50	307,268,731,440.39
MINISTRY OF YOUTH AND SPORTS	4,350,526,320.74	9,937,097,484.85	26,977,383,430.99	70,773,225,763.60	112,038,233,000.18	0.00	0.00
MINISTRY OF HEALTH	1,109,597,904,463.23	24,462,348,895.73	41,176,896,064.07	18,586,505,793.75	1,193,823,655,216.78	667,186,614,130.81	148,413,881,313.13
MINISTRY OF MANPOWER AND EMPLOYMENT	36,029,697,325.29	2,215,056,161.20	2,976,169,896.12	207,495,706.16	41,428,419,088.77	23,826,698,540.35	0.00
MINISTRY OF INTERIOR	295,510,783,329.03	226,362,240,797.00	15,284,816,407.58	6,453,617,780.48	543,611,458,314.09	341,741,136,383.66	13,383,000,000.00
MINISTRY OF LOCAL GOVERNMENT & RURAL D	132,529,098,500.00	2,812,192,875.33	2,062,546,060.01	3,457,105,000.00	140,860,942,435.34	118,891,063,000.25	176,017,014,570.74
MINISTRY OF PORTS, HARBOUR AND RAILWAY	408,522,021.00	994,832,331.50	285,148,926.42	0.00	1,688,503,278.92	0.00	1,855,000,000.00
JUDICIAL SERVICE	49,535,051,977.00	38,458,413,088.35	1,717,967,132.00	7,455,485,085.00	97,166,917,282.35	0.00	0.00
MINISTRY OF JUSTICE	13,121,267,151.07	8,285,122,177.98	4,855,356,778.43	6,938,979,266.67	33,200,725,374.15	1,755,794,118.42	0.00
MINISTRY OF FOREIGN AFFAIRS	227,060,690,679.80	118,625,378,912.09	14,273,854,307.56	41,876,749,246.69	401,836,673,146.14	0.00	2,160,000,000.00
MINISTRY OF FINANCE	138,253,187,892.19	366,563,449,695.48	25,866,934,165.76	17,244,991,620.01	547,928,563,373.44	0.00	151,285,671,075.59
MINISTRY OF DEFENCE	180,281,123,317.46	159,719,072,207.59	20,615,974,847.01	48,757,398,896.32	409,373,569,268.38	0.00	0.00
MINISTRY OF PARLIAMENTARY AFFAIRS	172,418,618.00	436,845,075.60	40,000,000.00	2,664,222,517.00	3,313,486,210.60	0.00	0.00
PUBLIC SERVICES COMMISSION	908,752,575.00	638,593,093.27	129,203,530.00	96,407,500.00	1,772,956,698.27	0.00	0.00
AUDIT SERVICE	19,182,033,536.00	33,598,397,105.38	2,279,477,820.75	5,395,585,961.03	60,455,494,423.16	0.00	0.00
NATIONAL COMMISSION ON CULTURE	11,893,665,934.76	3,125,940,730.95	1,641,780,124.52	6,093,573,854.53	22,754,960,644.76	0.00	0.00



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July 31, 2006

	PE	ADMIN	SERV ICE	INVESTMENT	TOTAL GOG	POVERTY	HIPC
DISTRICT ASSEMBLIES COMMON FUND ADMINIS	234,240,208.00	118,898,415.00	0.00	0.00	353,138,623.00	0.00	0.00
NATIONAL MEDIA COMMISSION	390,775,958.00	421,075,853.65	13,800,763.10	0.00	825,652,574.75	0.00	0.00
NATIONAL COMMISSION FOR CIVIC EDUCATIO	8,437,438,999.72	8,029,447,259.00	868,760,000.00	0.00	17,335,646,258.72	0.00	15,000,000,000.00
COMMISSION ON HUMAN RIGHTS & ADMIN. JU	8,269,268,210.68	3,411,480,000.00	556,992,188.78	167,000,000.00	12,404,740,399.46	12,404,740,399.46	0.00
ELECTORAL COMMISSION	15,313,125,633.86	3,781,069,575.35	357,610,457.45	227,390,147.00	19,679,195,813.66	0.00	0.00
OFFICE OF PARLIAMENT	36,192,327,266.30	12,821,080,850.66	22,688,714,165.00	14,442,486,365.19	86,144,608,647.15	0.00	5,300,100,100.00
OFFICE OF GOVERNMENT MACHINERY	99,702,526,197.27	40,071,091,139.23	86,797,608,844.35	19,325,487,910.92	245,896,714,091.77	3,000,156,745.95	90,000,000,000.00
MINISTRY OF INFORMATION AND PRESIDENTIA	38,585,966,367.25	9,224,892,786.08	941,673,828.67	1,359,766,813.99	50,112,299,795.99	0.00	12,713,135,051.02
MINISTRY OF PRIVATE SECTOR DEVELOPMENT	2,121,511,528.74	393,247,955.78	9,559,703.70	232,597,369.48	2,756,916,557.70	0.00	30,000,000,000.00
MINISTRY OF MINES	5,875,228,764.21	754,406,916.28	15,364,000.00	48,675,000.00	6,693,674,680.49	0.00	0.00
MINISTRY OF WOMEN AFFAIRS	443,115,797.00	2,673,289,084.52	1,085,718,179.08	250,039,338.00	4,452,162,398.60	4,446,461,498.60	0.00
MINISTRY OF REGIONAL COOP. & NEPAD	502,171,373.00	1,517,435,019.55	4,242,049,947.61	1,212,970,224.00	7,474,626,564.16	0.00	0.00
Overall Total	6,223,226,662,561.94	1,326,753,114,853.75	417,600,425,223.25	658,594,282,848.07	8,626,174,485,487.01	3,541,095,390,577.48	1,223,991,931,133.34