



MINISTRY OF FINANCE

Table 2

DETAILED REPORT OF DISCRETIONARY EXPENDITURE BY MDAS AND COST CENTERS (In Millions of Cedis)

July 31, 2006

MDA	Annual Budget		Total Commitments			Total Expenditure		
	GOG	Poverty	GOG	Poverty	HIPC Finance	GOG	Poverty	HIPC Finance
MINISTRY OF FOOD & AGRICULTURE								
MINISTRY OF AGRICULTURE- HEADQUARTERS								
General Administration (VIP)	7,091.76	6,276.21	0.00	0.00	0.00	7,796.23	6,899.67	25,000.00
P.B.C.M. E (AGSSIP)	53,307.13	51,441.38	0.00	0.00	0.00	48,262.30	46,573.12	0.00
Human Resource Development & Manageme	10,406.01	0.00	0.00	0.00	0.00	1,710.21	0.00	0.00
Budget Division	895.50	0.00	0.00	0.00	0.00	24.62	0.00	0.00
International Investment Directorate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office of the Minister	392.55	0.00	0.00	0.00	0.00	489.86	0.00	0.00
Statistics Research and Information Unit	1,234.33	0.00	0.00	0.00	0.00	3,898.72	0.00	0.00
Irrigation Development Authority	21,210.01	21,210.01	0.00	0.00	0.00	11,388.06	11,388.06	0.00
National Livestock Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ICOUR	4,682.16	4,682.16	0.00	0.00	0.00	2,317.08	2,317.08	0.00
Office of the Chief Director	258.44	0.00	0.00	0.00	0.00	49.96	0.00	0.00
Grains & Legumes Development Board	9,130.85	9,130.85	0.00	0.00	0.00	1,686.03	1,686.03	0.00
Ghana's Permanent Rep. In Rome	1,080.54	0.00	0.00	0.00	0.00	23.82	0.00	0.00
Fisheries Commission	0.00	0.00	0.00	0.00	0.00	32.00	0.00	0.00
Ghana Veterinary Council	141.75	0.00	0.00	0.00	0.00	68.70	0.00	0.00
Others	0.00	0.00	0.00	0.00	0.00	10.34	0.00	0.00
TECHNICAL DIRECTORATES								
Crop Services Dept.	9,627.53	9,627.53	0.00	0.00	0.00	10,419.33	10,419.33	0.00
Animal Production Dept.	796.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fisheries Dept. - Operation	0.00	0.00	0.00	0.00	0.00	55.94	55.94	0.00
Agric. Extention Services Dept.	2,212.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fisheries Dept. - Research	0.00	0.00	0.00	0.00	0.00	21.99	0.00	0.00
Agric. Engineering Services Dept.	2,170.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Animal Production Dept.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plant Protection & Regulatory Service	1,293.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agric. Extention Services Dept.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Veterinary Services Dept. (Central Ad	3,923.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agric. Engineering Services Dept.	0.00	0.00	0.00	0.00	0.00	52.00	0.00	0.00
Women in Agric. Development Departmen	462.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plant Protection & Regulatory Services (0.00	0.00	0.00	0.00	0.00	488.95	0.00	0.00
Veterinary Services Dept. (Central	0.00	0.00	0.00	0.00	0.00	686.54	0.00	0.00
Women in Agric. Development Department	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00



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July 31, 2006

MDA	Annual Budget		Total Commitments			Total Expenditure			
	GOG	Poverty	GOG	Poverty	HIPC Finance	GOG	Poverty	HIPC Finance	
G/A REGIONAL AGRICULTURE DEV. UNIT									
Accra Regional Directorate	3,047.38	3,047.38	0.00	0.00	0.00	7,123.79	7,123.79	0.00	
Accra Metropolitan Assembly	1,008.43	1,008.43	0.00	0.00	0.00	0.00	0.00	0.00	
Ga District	1,237.09	1,237.09	0.00	0.00	0.00	54.89	54.89	0.00	
Dangme West	1,203.49	1,203.49	0.00	0.00	0.00	0.00	0.00	0.00	
Dangme East	940.20	940.20	0.00	0.00	0.00	0.00	0.00	0.00	
Tema District	1,893.49	1,893.49	0.00	0.00	0.00	150.53	150.53	0.00	
Ga East	85.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Others	0.00	0.00	0.00	0.00	0.00	14.45	0.00	0.00	
VOLTA REGIONAL AGRIC. DEV. UNIT									
Volta Regional Directorate	1,483.38	1,483.38	0.00	0.00	0.00	14,925.82	14,925.82	0.00	
Ho District	1,233.69	1,233.69	0.00	0.00	0.00	52.15	52.15	0.00	
Kpandu District	746.80	746.80	0.00	0.00	0.00	0.00	0.00	0.00	
Hohoe District	1,112.91	1,112.91	0.00	0.00	0.00	0.00	0.00	0.00	
Jasikan District	918.77	918.77	0.00	0.00	0.00	3.86	3.86	0.00	
Kadjebi District	533.40	533.40	0.00	0.00	0.00	4.86	4.86	0.00	
Nkwanta District	1,017.01	1,017.01	0.00	0.00	0.00	16.07	16.07	0.00	
Krachi District	575.32	575.32	0.00	0.00	0.00	0.00	0.00	0.00	
Denu District	1,085.11	1,085.11	0.00	0.00	0.00	99.62	99.62	0.00	
Akatsi District	531.53	531.53	0.00	0.00	0.00	0.00	0.00	0.00	
Sogakope District	495.05	495.05	0.00	0.00	0.00	8.36	8.36	0.00	
Adidome District	773.49	773.49	0.00	0.00	0.00	0.00	0.00	0.00	
Keta District	671.90	671.90	0.00	0.00	0.00	0.00	0.00	0.00	
Adaklu-Anyibe-New	205.00	0.00	0.00	0.00	0.00	0.60	0.00	0.00	
Krachi East-New	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
South Dayi-New	405.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
EASTERN REGIONAL AGRIC. DEV. UNIT									
Eastern Regional Directorate	2,464.91	2,464.91	0.00	0.00	0.00	8,846.48	8,846.48	0.00	
New Juaben	840.57	840.57	0.00	0.00	0.00	106.61	106.61	0.00	
Akwapim South	849.42	849.42	0.00	0.00	0.00	27.54	27.54	0.00	
Akwapim North	558.37	558.37	0.00	0.00	0.00	0.00	0.00	0.00	
Yilo Krobo	731.52	731.52	0.00	0.00	0.00	18.24	18.24	0.00	
Manya Krobo	670.16	670.16	0.00	0.00	0.00	54.29	54.29	0.00	
East Akim	592.37	592.37	0.00	0.00	0.00	18.75	18.75	0.00	



MINISTRY OF FINANCE

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July 31, 2006

MDA	Annual Budget		Total Commitments			Total Expenditure			
	GOG	Poverty	GOG	Poverty	HIPC Finance	GOG	Poverty	HIPC Finance	
West Akim	583.97	583.97	0.00	0.00	0.00	22.50	22.50	0.00	
Kwahu South	841.34	841.34	0.00	0.00	0.00	37.60	37.60	0.00	
Kwahu North	659.97	659.97	0.00	0.00	0.00	4.30	4.30	0.00	
Birim South	1,038.55	1,038.55	0.00	0.00	0.00	0.00	0.00	0.00	
Birim North	648.27	648.27	0.00	0.00	0.00	0.00	0.00	0.00	
Fanteakwa	642.86	642.86	0.00	0.00	0.00	109.19	109.19	0.00	
Kwabibirem	649.09	649.09	0.00	0.00	0.00	0.00	0.00	0.00	
Asuogyaman	676.74	676.74	0.00	0.00	0.00	0.00	0.00	0.00	
Suhum / Coaltar	821.12	821.12	0.00	0.00	0.00	4.85	4.85	0.00	
Atiwa-New	115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kwahu-West New	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CENTRAL REGIONAL AGRIC. DEV. UNIT									
Central Regional Directorate	765.15	765.15	0.00	0.00	0.00	5,292.90	5,292.90	0.00	
Cape Coast	984.37	984.37	0.00	0.00	0.00	39.76	39.76	0.00	
A/Swedru	685.07	685.07	0.00	0.00	0.00	37.37	37.37	0.00	
A/ Asikuma	554.71	554.71	0.00	0.00	0.00	16.09	16.09	0.00	
A/Foso	536.46	536.46	0.00	0.00	0.00	23.89	23.89	0.00	
Ajumako	536.87	536.87	0.00	0.00	0.00	20.99	20.99	0.00	
Apam	725.61	725.61	0.00	0.00	0.00	23.71	23.71	0.00	
Winneba	990.90	990.90	0.00	0.00	0.00	28.52	28.52	0.00	
Saltpond	812.37	812.37	0.00	0.00	0.00	22.50	22.50	0.00	
Elmina	824.25	824.25	0.00	0.00	0.00	9.70	9.70	0.00	
T/Praso	730.21	730.21	0.00	0.00	0.00	0.00	0.00	0.00	
A/Dunkwa	868.26	868.26	0.00	0.00	0.00	0.00	0.00	0.00	
U/Denkyira	761.04	761.04	0.00	0.00	0.00	0.00	0.00	0.00	
Assin South-New	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WESTERN REGIONAL AGRIC. DEV. UNIT									
Western Regional Directorate	1,420.68	1,420.68	0.00	0.00	0.00	6,114.11	6,114.11	0.00	
Shama	887.95	887.95	0.00	0.00	0.00	34.92	34.92	0.00	
Agona (Ahanta West)	634.53	634.53	0.00	0.00	0.00	14.21	14.21	0.00	
Axim	695.30	695.30	0.00	0.00	0.00	5.75	5.75	0.00	
Jomoro	502.40	502.40	0.00	0.00	0.00	14.30	14.30	0.00	
Wassa West	777.86	777.86	0.00	0.00	0.00	4.90	4.90	0.00	
Wassa Amenfi	765.45	765.45	0.00	0.00	0.00	22.36	22.36	0.00	



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July 31, 2006

MDA	Annual Budget		Total Commitments			Total Expenditure			
	GOG	Poverty	GOG	Poverty	HIPC Finance	GOG	Poverty	HIPC Finance	
Enchi (Awowin District)	363.81	363.81	0.00	0.00	0.00	0.00	0.00	0.00	
Daboase (Mpohor Wasa)	814.07	814.07	0.00	0.00	0.00	7.95	7.95	0.00	
Sefwi Wiawso	918.05	918.05	0.00	0.00	0.00	0.00	0.00	0.00	
Bibiani	1,267.98	1,267.98	0.00	0.00	0.00	0.00	0.00	0.00	
Juabeso-Bia	653.08	653.08	0.00	0.00	0.00	10.46	10.46	0.00	
WERADEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amenfi East-New	202.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Bia-New	225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
BRONG AHAFO REGIONAL AGRIC. DEV. UNIT									
Brong Ahafo Regional Directorate	1,850.40	1,850.40	0.00	0.00	0.00	7,352.55	7,352.55	0.00	
Asutifi	853.93	853.93	0.00	0.00	0.00	110.77	110.77	0.00	
Asunafo	1,091.98	1,091.98	0.00	0.00	0.00	13.99	13.99	0.00	
Atebubu	1,021.50	1,021.50	0.00	0.00	0.00	0.00	0.00	0.00	
Berekum	839.01	839.01	0.00	0.00	0.00	12.48	12.48	0.00	
Dormaa	1,406.50	1,406.50	0.00	0.00	0.00	11.66	11.66	0.00	
Jaman	529.49	529.49	0.00	0.00	0.00	22.99	22.99	0.00	
Kintampo	1,336.60	1,336.60	0.00	0.00	0.00	56.00	56.00	0.00	
Nkoranza	569.98	569.98	0.00	0.00	0.00	12.15	12.15	0.00	
Sene	543.74	543.74	0.00	0.00	0.00	0.00	0.00	0.00	
Sunyani	1,551.10	1,551.10	0.00	0.00	0.00	0.00	0.00	0.00	
Tano	1,036.12	1,036.12	0.00	0.00	0.00	17.38	17.38	0.00	
Techiman	1,319.14	1,319.14	0.00	0.00	0.00	13.32	13.32	0.00	
Wenchi	1,004.22	1,004.22	0.00	0.00	0.00	0.00	0.00	0.00	
Asunafo South-New	405.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Jaman North-New	197.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kintampo South-New	189.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Pru-New	363.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Tain-New	306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Tano North-New	135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ASHANTI REGIONAL AGRIC. DEV. UNIT									
Ashanti Regional Directorate	2,187.69	2,187.69	0.00	0.00	0.00	7,350.00	7,350.00	0.00	
Adansi East	552.60	552.60	0.00	0.00	0.00	39.83	39.83	0.00	
Adansi West	576.37	576.37	0.00	0.00	0.00	43.81	43.81	0.00	
Afigya Sekyere	606.29	606.29	0.00	0.00	0.00	0.00	0.00	0.00	



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July 31, 2006

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	GOG	Poverty	GOG	Poverty	HIPC Finance	GOG	Poverty	HIPC Finance	
Ahafo Ano North	335.72	335.72	0.00	0.00	0.00	15.72	15.72	0.00	
Ahafo Ano South	700.25	700.25	0.00	0.00	0.00	42.10	42.10	0.00	
Amansie East	531.98	531.98	0.00	0.00	0.00	22.72	22.72	0.00	
Amansie West	545.87	545.87	0.00	0.00	0.00	11.41	11.41	0.00	
Ashanti Akim North	1,034.08	1,034.08	0.00	0.00	0.00	0.00	0.00	0.00	
Ashanti Akim South	654.66	654.66	0.00	0.00	0.00	0.00	0.00	0.00	
Atwima Nwabiagya	767.46	767.46	0.00	0.00	0.00	18.38	18.38	0.00	
Ejisu Juaben	743.51	743.51	0.00	0.00	0.00	18.75	18.75	0.00	
Ejura	1,303.54	1,303.54	0.00	0.00	0.00	22.68	22.68	0.00	
Kumasi Metropolitan Assembly	824.73	824.73	0.00	0.00	0.00	0.00	0.00	0.00	
Kwabre	702.80	702.80	0.00	0.00	0.00	22.50	22.50	0.00	
Bosomtwi - Atwima - Kwan	585.81	585.81	0.00	0.00	0.00	9.06	9.06	0.00	
Offinso	541.39	541.39	0.00	0.00	0.00	15.61	15.61	0.00	
Sekyere East	619.68	619.68	0.00	0.00	0.00	15.00	15.00	0.00	
Sekyere West	756.14	756.14	0.00	0.00	0.00	7.56	7.56	0.00	
Adansi North-New	237.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amansie Central-New	138.50	0.00	0.00	0.00	0.00	8.95	0.00	0.00	
Atwima Mponua-New	165.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
NORTHERN REGIONAL AGRIC. DEV. UNIT									
Northern Regional Directorate	2,193.91	2,193.91	0.00	0.00	0.00	7,083.06	7,083.06	0.00	
Tamale	898.91	898.91	0.00	0.00	0.00	33.90	33.90	0.00	
Yendi	795.67	795.67	0.00	0.00	0.00	23.14	23.14	0.00	
Tolon / Kumbungu	1,207.48	1,207.48	0.00	0.00	0.00	6.80	6.80	0.00	
Walewale	568.05	568.05	0.00	0.00	0.00	14.54	14.54	0.00	
Savelugu/Nanton District	1,103.85	1,103.85	0.00	0.00	0.00	31.60	31.60	0.00	
Bimbilla	940.68	940.68	0.00	0.00	0.00	0.00	0.00	0.00	
Gambaga	572.76	572.76	0.00	0.00	0.00	0.00	0.00	0.00	
Salaga	857.33	857.33	0.00	0.00	0.00	0.00	0.00	0.00	
Zabzugu / Tatala	557.62	557.62	0.00	0.00	0.00	0.00	0.00	0.00	
Saboba / Cheripon	651.53	651.53	0.00	0.00	0.00	0.00	0.00	0.00	
Bole	869.68	869.68	0.00	0.00	0.00	8.68	8.68	0.00	
Damango	1,176.44	1,176.44	0.00	0.00	0.00	0.00	0.00	0.00	
Gushiegu / Karaga	825.07	825.07	0.00	0.00	0.00	0.00	0.00	0.00	
Bunkprugu-Yungoo New	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



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Central-Gonja New	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Karaga New	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Nanumba-South New	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sawla-Tuna-Kalba New	405.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
UPPER EAST AGRIC. DEV. UNIT									
Upper East Regional Directorate	6,467.46	6,467.46	0.00	0.00	0.00	11,025.47	11,025.47	0.00	
Bongo	906.85	906.85	0.00	0.00	0.00	23.33	23.33	0.00	
Bolgatanga	1,905.41	1,905.41	0.00	0.00	0.00	0.00	0.00	0.00	
Bawku West	1,155.50	1,155.50	0.00	0.00	0.00	6.86	6.86	0.00	
Kassena Nankana	1,923.07	1,923.07	0.00	0.00	0.00	0.00	0.00	0.00	
Builsa	835.29	835.29	0.00	0.00	0.00	7.40	7.40	0.00	
Bawku East	1,809.98	1,809.98	0.00	0.00	0.00	23.36	23.36	0.00	
Talensi-Nabdam New	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Garu-Tempane New	415.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
UPPER WEST AGRIC. DEV. UNIT									
Upper West Region Directorate	5,720.22	5,720.22	0.00	0.00	0.00	6,260.84	6,260.84	0.00	
Wa District	1,024.61	1,024.61	0.00	0.00	0.00	16.80	16.80	0.00	
Nadowli	811.59	811.59	0.00	0.00	0.00	7.30	7.30	0.00	
Lawra	1,137.68	1,137.68	0.00	0.00	0.00	11.45	11.45	0.00	
Jirapa / Lambussie	877.83	877.83	0.00	0.00	0.00	0.00	0.00	0.00	
Sissala	770.21	770.21	0.00	0.00	0.00	0.00	0.00	0.00	
Sisala West New	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Wa-West New	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Wa-East New	225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FISHERIES									
General Administration	6,300.76	0.00	0.00	0.00	0.00	408.86	0.00	0.00	
Fisheries Directorate	6,851.17	0.00	0.00	0.00	0.00	25.77	0.00	0.00	
Fisheries Dept. - Research	2,113.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fisheries Commission	573.65	0.00	0.00	0.00	0.00	8.00	0.00	0.00	
Sub-Total	272,749.32	223,711.20	0.00	0.00	0.00	173,248.93	162,638.85	25,000.00	



MINISTRY OF FINANCE

Table 2

DETAILED REPORT OF DISCRETIONARY EXPENDITURE BY MDAS AND COST CENTERS (In Millions of Cedis)

July 31, 2006

MDA	Annual Budget		Total Commitments			Total Expenditure			
	GOG	Poverty	GOG	Poverty	HIPC Finance	GOG	Poverty	HIPC Finance	
MINISTRY OF LANDS AND FORESTRY									
LANDS & FORESTRY HEADQUARTERS									
General Administration	9,608.42	0.00	0.00	0.00	0.00	0.00	16,737.52	0.00	16,222.67
Lands Title Registry	2,637.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lands Title Registry	0.00	0.00	0.00	0.00	0.00	0.00	354.00	0.00	0.00
Ghana Forestry Commission	0.00	0.00	0.00	0.00	0.00	0.00	797.54	0.00	0.00
Land Valuation Board	16,582.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Valuation Board	0.00	0.00	0.00	0.00	0.00	0.00	725.83	0.00	0.00
Office of Administrator of Stool	4,915.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office of Administrator of Stool Lands	0.00	0.00	0.00	0.00	0.00	0.00	190.00	0.00	0.00
Forestry Planning	1,900.00	0.00	0.00	0.00	0.00	0.00	99.67	0.00	0.00
Savannah Resource Component	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BARADEP	989.00	0.00	0.00	0.00	0.00	0.00	19.91	0.00	0.00
SURVEY DEPARTMENT									
General Administration	6,216.62	0.00	0.00	0.00	0.00	0.00	7,545.86	0.00	0.00
Cartographic (Drawing) Section	473.83	0.00	0.00	0.00	0.00	0.00	17.40	0.00	0.00
Lithographic Section	480.83	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00
Regional Section (Field)	3,257.75	0.00	0.00	0.00	0.00	0.00	54.14	0.00	0.00
Survey School	333.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FORESTRY DEPARTMENT									
General Administration	1,260.00	0.00	0.00	0.00	0.00	0.00	12,956.03	0.00	0.00
General Forestry Conservation Services	14,717.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Planning Branch	9,373.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forestry School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Resource Management Support Centre	472.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College of Renewable Natural Resource	301.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WILD LIFE									
General Administration	0.00	0.00	0.00	0.00	0.00	0.00	5,825.54	0.00	0.00
General Wildlife Conservation Services	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00
National Parks	0.00	0.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00
Resource Reserves & Wildlife Sanctuary	0.00	0.00	0.00	0.00	0.00	0.00	4.60	0.00	0.00
Kumasi Zoo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Wildlife Research Division	0.00	0.00	0.00	0.00	0.00	0.00	172.68	0.00	0.00
Accra Zoo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



MINISTRY OF FINANCE

Table 2

DETAILED REPORT OF DISCRETIONARY EXPENDITURE BY MDAS AND COST CENTERS (In Millions of Cedis)

July 31, 2006

MDA	Annual Budget		Total Commitments			Total Expenditure			
	GOG	Poverty	GOG	Poverty	HIPC Finance	GOG	Poverty	HIPC Finance	
Wetlands Conservation	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	
Others	0.00	0.00	0.00	0.00	0.00	33.39	0.00	0.00	
LANDS COMMISSION SECRETARIAT									
General Administration	6,016.06	0.00	0.00	0.00	0.00	5,173.31	0.00	0.00	
Regional Administration	323.94	0.00	0.00	0.00	0.00	17.75	0.00	0.00	
Sub-Total	80,559.69	0.00	0.00	0.00	0.00	50,808.16	0.00	16,222.67	
MINISTRY OF ENERGY									
MINISTRY OF ENERGY HEADQUARTERS									
General Administration	2,542.00	0.00	0.00	0.00	0.00	784.25	0.00	0.00	
Energy Sector, Financial Monitoring	299.00	0.00	0.00	0.00	0.00	78.73	0.00	0.00	
Human Resources Devt. & Management	341.00	0.00	0.00	0.00	0.00	112.54	0.00	0.00	
Human Resources Devt. & Management Div.	800.00	0.00	0.00	0.00	0.00	460.07	0.00	0.00	
Petroleum	728.00	0.00	0.00	0.00	0.00	156.26	0.00	0.00	
Power	20,873.00	20,873.00	0.00	0.00	0.00	15,593.19	15,593.19	0.00	
Research and Statistics	148.00	0.00	0.00	0.00	0.00	9.73	0.00	0.00	
Energy Efficiency and Conservation	1,562.00	0.00	0.00	0.00	0.00	132.51	0.00	0.00	
MME PROJECTS									
Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,688.94	
ENERGY COMMISSION									
General Administration	2,928.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Bui Development Secretariat	523.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total	30,744.00	20,873.00	0.00	0.00	0.00	17,327.27	15,593.19	105,688.94	



MINISTRY OF FINANCE

Table 2

DETAILED REPORT OF DISCRETIONARY EXPENDITURE BY MDAS AND COST CENTERS (In Millions of Cedis)

July 31, 2006

MDA	Annual Budget		Total Commitments			Total Expenditure			
	GOG	Poverty	GOG	Poverty	HIPC Finance	GOG	Poverty	HIPC Finance	
MINISTRY OF TRADE AND INDUSTRY									
TRADE & INDUSTRY HEADQUARTERS									
General Administration	7,076.40	0.00	0.00	0.00	0.00	0.00	11,079.10	0.00	0.00
PPME	2,080.00	0.00	0.00	0.00	0.00	0.00	262.25	0.00	25,000.00
F & DTM & TC Division	6,768.00	0.00	0.00	0.00	0.00	0.00	519.88	0.00	0.00
Human Resources Management Div.	1,200.00	0.00	0.00	0.00	0.00	0.00	673.31	0.00	0.00
Industrial Development & Investment Divi	6,793.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UNIDO FIELD REPRESENTATIVE	100.00	0.00	0.00	0.00	0.00	0.00	99.66	0.00	0.00
Foreign Trade Missions	9,333.00	0.00	0.00	0.00	0.00	0.00	300.15	0.00	0.00
Regional Trade Offices	1,220.00	0.00	0.00	0.00	0.00	0.00	122.27	0.00	0.00
Gateway Secretariat	3,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Export Development and Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ghana Free Zones Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
President's Special Initiative	0.00	0.00	0.00	0.00	0.00	0.00	216.67	0.00	0.00
Ghana Standard Board	15,014.00	0.00	0.00	0.00	0.00	0.00	10,864.62	0.00	0.00
NBSSI	12,680.00	0.00	0.00	0.00	0.00	0.00	6,522.62	0.00	0.00
GEPC	9,764.00	0.00	0.00	0.00	0.00	0.00	2,647.14	0.00	0.00
GRATIS	7,110.00	0.00	0.00	0.00	0.00	0.00	306.00	0.00	0.00
Sub-Total	82,338.40	0.00	0.00	0.00	0.00	0.00	33,613.68	0.00	25,000.00
MINISTRY OF TOURISM & MODERNIZATION									
TOURISM HEADQUARTERS									
General Administration	11,761.40	0.00	0.00	0.00	0.00	0.00	4,909.75	0.00	0.00
Ghana Tourist Board	13,665.99	0.00	0.00	0.00	0.00	0.00	6,192.40	0.00	0.00
HOTCATT	2,117.00	0.00	0.00	0.00	0.00	0.00	3,486.78	0.00	0.00
Sub-Total	27,544.39	0.00	0.00	0.00	0.00	0.00	14,588.92	0.00	0.00



MINISTRY OF FINANCE

Table 2

DETAILED REPORT OF DISCRETIONARY EXPENDITURE BY MDAS AND COST CENTERS (In Millions of Cedis)

July 31, 2006

MDA	Annual Budget		Total Commitments			Total Expenditure		
	GOG	Poverty	GOG	Poverty	HIPC Finance	GOG	Poverty	HIPC Finance
MINISTRY OF ENVIRONMENT SCIENCE & TEC								
MEST HEADQUARTERS								
General Administration	6,437.60	0.00	0.00	0.00	0.00	6,327.64	0.00	0.00
T.C.P.D	9,908.45	0.00	0.00	0.00	0.00	117.78	0.00	0.00
EPA	7,784.56	7,784.56	0.00	0.00	0.00	4,179.50	4,179.50	0.00
REP	1,837.66	0.00	0.00	0.00	0.00	257.52	0.00	0.00
Others	0.00	0.00	0.00	0.00	0.00	2,587.28	0.00	0.00
CSIR								
Secretariat	14,357.75	0.00	0.00	0.00	0.00	9,085.86	0.00	0.00
Crops Research Institute	9,374.94	0.00	0.00	0.00	0.00	6,665.66	0.00	0.00
Animal Research Institute	8,287.48	0.00	0.00	0.00	0.00	5,122.78	0.00	0.00
Soil Research Institute	10,713.35	0.00	0.00	0.00	0.00	5,664.95	0.00	0.00
Soil Research Center	1,713.03	0.00	0.00	0.00	0.00	2,292.93	0.00	0.00
Building , Road and Research Institute	11,500.10	0.00	0.00	0.00	0.00	6,414.14	0.00	0.00
Food Research Institute	6,915.36	0.00	0.00	0.00	0.00	2,862.92	0.00	0.00
Water Resources Research Institute	10,087.62	0.00	0.00	0.00	0.00	6,421.13	0.00	0.00
Institute of Industrial Research	7,162.72	0.00	0.00	0.00	0.00	4,700.18	0.00	0.00
INSTI	4,738.22	0.00	0.00	0.00	0.00	674.48	0.00	0.00
Oil Palm Research Institute	10,327.33	0.00	0.00	0.00	0.00	7,359.17	0.00	0.00
Savana Agricultural Research Institute	10,649.74	0.00	0.00	0.00	0.00	7,227.36	0.00	0.00
Ghana Grains Development Project	10,329.36	0.00	0.00	0.00	0.00	6,933.58	0.00	0.00
Science & Tech Policy Research Institute	2,170.46	0.00	0.00	0.00	0.00	753.13	0.00	0.00
Forest Research Institute of Ghana	8,874.73	0.00	0.00	0.00	0.00	4,170.90	0.00	0.00
Plant Genetic Resource Centre	4,557.09	0.00	0.00	0.00	0.00	1,431.26	0.00	0.00
Root & Tuber Crops Project	2,728.13	0.00	0.00	0.00	0.00	1,731.94	0.00	0.00
ICMST	4.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GHANA ATOMIC COMMISSION								
Secretariat	11,868.82	0.00	0.00	0.00	0.00	10,209.30	0.00	0.00
N.N.R.I.	3,838.50	0.00	0.00	0.00	0.00	2,331.28	0.00	0.00
B.N.A.R.I	2,632.10	0.00	0.00	0.00	0.00	2,870.86	0.00	0.00
R.P.B	1,620.21	0.00	0.00	0.00	0.00	1,218.83	0.00	0.00
Others	0.00	0.00	0.00	0.00	0.00	0.79	0.00	0.00
Sub-Total	180,419.75	7,784.56	0.00	0.00	0.00	109,613.15	4,179.50	0.00



MINISTRY OF FINANCE

Table 2

DETAILED REPORT OF DISCRETIONARY EXPENDITURE BY MDAS AND COST CENTERS (In Millions of Cedis)

July 31, 2006

MDA	Annual Budget		Total Commitments			Total Expenditure		
	GOG	Poverty	GOG	Poverty	HIPC Finance	GOG	Poverty	HIPC Finance
MINISTRY OF WORKS & HOUSING								
MINISTRY OF WORKS & HOUSING HEADQUARTERS								
General Administration	24,181.44	0.00	0.00	0.00	0.00	38,462.10	0.00	69,446.24
Rent Control	2,032.25	0.00	0.00	0.00	0.00	668.52	0.00	0.00
Hydrological Services Department	7,296.67	3,648.34	0.00	0.00	0.00	2,617.80	1,308.90	720.61
Ghana Water Company Limited	15,604.51	0.00	0.00	0.00	0.00	3.24	0.00	29.46
Department of Rural Housing	4,916.35	4,916.35	0.00	0.00	0.00	1,826.48	1,826.48	0.00
Public Servants Housig Loans Scheme Boar	4,598.24	0.00	0.00	0.00	0.00	1,159.87	0.00	0.00
Technical Services Centre	523.27	0.00	0.00	0.00	0.00	91.22	0.00	0.00
Water Resources Commission	1,960.70	0.00	0.00	0.00	0.00	649.12	0.00	0.00
Community Water & Sanitation Agency	21,794.19	21,794.19	0.00	0.00	0.00	7,753.16	7,753.16	0.00
Architects Registration Council	1,608.04	0.00	0.00	0.00	0.00	498.81	0.00	0.00
PUBLIC WORKS DEPARTMENT								
General Administration	24,407.94	0.00	0.00	0.00	0.00	18,316.27	0.00	0.00
Estates Management	206.95	0.00	0.00	0.00	0.00	81.66	0.00	0.00
Stores	113.61	0.00	0.00	0.00	0.00	16.38	0.00	0.00
Others	0.00	0.00	0.00	0.00	0.00	0.73	0.00	0.00
Sub-Total	109,244.18	30,358.88	0.00	0.00	0.00	72,145.35	10,888.54	70,196.31
MINISTRY OF ROADS & TRANSPORT								
MINISTRY OF ROADS AND TRANSPORT								
Office of the Minister	0.00	0.00	0.00	0.00	0.00	245,648.73	0.00	0.00
General Administration	15,692.26	0.00	0.00	0.00	0.00	35,165.50	0.00	0.00
Department of Feeder Roads	0.00	0.00	0.00	0.00	0.00	6,262.90	6,262.90	17,143.16
Department of Urban Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ghana Highway Authority	389,263.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ghana Highway Authority	0.00	0.00	0.00	0.00	0.00	54,118.10	0.00	0.00
Others	0.00	0.00	0.00	0.00	0.00	35,141.20	0.00	0.00
TRANSPORT DEPARTMENT								
Driver and Vehicle Licensing Authority	0.00	0.00	0.00	0.00	0.00	652.93	0.00	0.00
Driver and Vehicle Licensing Auth	13,593.97	0.00	0.00	0.00	0.00	1,940.17	0.00	0.00
Government Technical Training Centre	1,358.72	0.00	0.00	0.00	0.00	314.56	0.00	0.00
National Road Safety Commission	2,103.14	2,103.14	0.00	0.00	0.00	916.62	916.62	0.00
Others	0.00	0.00	0.00	0.00	0.00	2,098.90	0.00	0.00
Sub-Total	422,011.77	2,103.14	0.00	0.00	0.00	382,259.61	7,179.52	17,143.16



MINISTRY OF FINANCE

Table 2

DETAILED REPORT OF DISCRETIONARY EXPENDITURE BY MDAS AND COST CENTERS (In Millions of Cedis)

July 31, 2006

MDA	Annual Budget		Total Commitments			Total Expenditure			
	GOG	Poverty	GOG	Poverty	HIPC Finance	GOG	Poverty	HIPC Finance	
MINISTRY OF COMMUNICATIONS AND TECH									
MINISTRY OF COMMUNICATIONS-HEADQUARTERS									
General Administration	11,026.36	0.00	0.00	0.00	0.00	0.00	2,241.06	0.00	6,000.00
Ghana Information and Communication T	1,684.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kofi Annan ICT Center of Excellence	7,816.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Postal and Courier Services Regulator	1,594.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAPIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRATIS	0.00	0.00	0.00	0.00	0.00	0.00	2,343.86	0.00	5,344.32
Others	0.00	0.00	0.00	0.00	0.00	0.00	2,540.66	0.00	0.00
METEOROLOGICAL SERVICES DEPARTMENT									
General Administration	0.00	0.00	0.00	0.00	0.00	0.00	6,183.45	0.00	0.00
General Administration	6,329.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Synoptic Meteorological & Forecasting Div	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Synoptic Meteorological & Forecast	3,400.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Scientific Services Division	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Scientific Services Divis	1,459.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	33,312.00	0.00	0.00	0.00	0.00	0.00	13,309.02	0.00	11,344.32



MINISTRY OF FINANCE

Table 2

DETAILED REPORT OF DISCRETIONARY EXPENDITURE BY MDAS AND COST CENTERS (In Millions of Cedis)

July 31, 2006

MDA	Annual Budget		Total Commitments			Total Expenditure			
	GOG	Poverty	GOG	Poverty	HIPC Finance	GOG	Poverty	HIPC Finance	
MINISTRY OF EDUCATION									
MINISTRY OF EDUCATION									
Office of the Minister	678.84	0.00	0.00	0.00	0.00	26,180.51	0.00	210,625.40	
Office of the Chief Director	5,800.00	0.00	0.00	0.00	0.00	1,601.04	0.00	0.00	
General Administration	13,011.08	0.00	0.00	0.00	0.00	4,914.32	0.00	0.00	
Planning Budgeting, Monitoring & Evaluati	8,880.00	0.00	0.00	0.00	0.00	2,099.30	0.00	45,920.74	
Human Resource and Development	6,500.00	0.00	0.00	0.00	0.00	1,534.29	0.00	0.00	
Statistics, Research, Information & Publ	1,400.00	0.00	0.00	0.00	0.00	792.57	0.00	0.00	
Non-Formal Education	59,800.00	59,800.00	0.00	0.00	0.00	1,510.51	1,510.51	0.00	
National Coordi. Committee for Voca &	2,050.00	0.00	0.00	0.00	0.00	5,631.98	0.00	0.00	
Ghana National Commission for UNESCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Ghana National Commission for UNE	1,902.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Ghana National Commission for UNESCO	0.00	0.00	0.00	0.00	0.00	662.70	0.00	0.00	
WAEC (National)	13,650.00	0.00	0.00	0.00	0.00	14,087.63	0.00	0.00	
Ghana Library Board	18,202.00	0.00	0.00	0.00	0.00	6,620.99	0.00	0.00	
National Service Secretariat	113,650.00	0.00	0.00	0.00	0.00	104,906.99	0.00	0.00	
Ghana Book Development Council	1,484.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Ghana Book Development Council	0.00	0.00	0.00	0.00	0.00	360.66	0.00	0.00	
WAEC (International)	16,829.00	0.00	0.00	0.00	0.00	10,980.80	0.00	0.00	
Others	0.00	0.00	0.00	0.00	0.00	60.48	0.00	0.00	
GES-HEADQUARTERS SERVICES									
GENERAL ADM. & FINANCE	14,013.88	7,006.94	0.00	0.00	0.00	268,280.71	134,140.35	48,126.44	
MANPOWER & TRAINING	2,229.46	0.00	0.00	0.00	0.00	110,934.23	0.00	0.00	
CURRICULUM, RESEARCH AND	1,463.92	1,024.75	0.00	0.00	0.00	67,392.88	47,175.01	0.00	
INSPECTORATE	1,559.33	1,091.53	0.00	0.00	0.00	57,397.80	40,178.46	2,596.15	
INTERNAL AUDIT	817.12	0.00	0.00	0.00	0.00	18,468.08	0.00	0.00	
SECONDARY EDUCATION	21,019.57	0.00	0.00	0.00	0.00	30,451.44	0.00	0.00	
TECHNICAL/VOCATIONAL EDUCATIO	3,627.02	3,627.02	0.00	0.00	0.00	80,036.42	80,036.42	0.00	
TEACHER EDUCATION	3,307.79	3,307.79	0.00	0.00	0.00	43,232.19	43,232.19	0.00	
GESDI	2,908.51	1,454.26	0.00	0.00	0.00	40,917.02	20,458.51	0.00	
GES COUNCIL SECRETARIAT	3,660.27	0.00	0.00	0.00	0.00	51,841.78	0.00	0.00	
SUPPLY & LOGISTICS	13,391.99	9,374.39	0.00	0.00	0.00	32,192.82	22,534.97	0.00	
BASIC EDUCATION	5,189.87	5,189.87	0.00	0.00	0.00	43,599.37	43,599.37	0.00	
SPECIAL EDUCATION	10,642.04	9,577.84	0.00	0.00	0.00	49,946.77	44,952.09	0.00	



MINISTRY OF FINANCE

Table 2

DETAILED REPORT OF DISCRETIONARY EXPENDITURE BY MDAS AND COST CENTERS (In Millions of Cedis)

July 31, 2006

MDA	Annual Budget		Total Commitments			Total Expenditure		
	GOG	Poverty	GOG	Poverty	HIPC Finance	GOG	Poverty	HIPC Finance
Others	0.00	0.00	0.00	0.00	0.00	130.33	0.00	0.00
GES-SCHOOLS & REGIONAL SERVICES								
CENTRAL ADMINISTRATION	313,718.35	156,859.18	0.00	0.00	0.00	154,723.02	77,361.51	0.00
PRIMARY	1,752,241.38	1,752,241.38	0.00	0.00	0.00	877,603.14	877,603.14	0.00
JUNIOR SECONDARY SCHOOL	881,213.49	881,213.49	0.00	0.00	0.00	440,011.47	440,011.47	0.00
SENIOR SECONDARY SCHOOL	489,633.77	0.00	0.00	0.00	0.00	236,099.56	0.00	0.00
TEACHER EDUCATION	246,761.95	246,761.95	0.00	0.00	0.00	120,754.35	120,754.35	0.00
MANAGEMENT AND SUPERVISION	21,824.13	21,824.13	0.00	0.00	0.00	11,479.01	11,479.01	0.00
PRE-SCHOOL	263,550.62	263,550.62	0.00	0.00	0.00	130,845.24	130,845.24	0.00
TECHNICAL AND VOCATIONAL	50,891.64	50,891.64	0.00	0.00	0.00	21,967.67	21,967.67	0.00
Others	0.00	0.00	0.00	0.00	0.00	22.21	0.00	0.00
GES-SPECIAL SERVICES								
GREATER ACCRA REGION	2,326.95	1,628.86	0.00	0.00	0.00	13,102.53	9,171.77	0.00
VOLTA REGION	2,009.61	1,406.73	0.00	0.00	0.00	91.13	63.79	0.00
EASTERN REGION	7,422.97	5,196.08	0.00	0.00	0.00	25.46	17.83	0.00
CENTRAL REGION	1,411.14	987.79	0.00	0.00	0.00	281.62	197.13	0.00
WESTERN REGION	2,243.83	1,570.68	0.00	0.00	0.00	0.00	0.00	0.00
ASHANTI REGION	2,602.20	1,821.54	0.00	0.00	0.00	84.91	59.44	0.00
BRONG AHAFO REGION	2,286.22	1,600.36	0.00	0.00	0.00	18.39	12.87	0.00
NORTHERN REGION	866.78	606.75	0.00	0.00	0.00	0.00	0.00	0.00
UPPER EAST REGION	539.82	377.88	0.00	0.00	0.00	0.00	0.00	0.00
UPPER WEST REGION	2,490.43	1,743.30	0.00	0.00	0.00	0.00	0.00	0.00
Others	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00
GES-TERTIARY EDUCATION								
UNIVERSITIES	772,681.06	0.00	0.00	0.00	0.00	557,281.54	0.00	0.00
POLYTECHNIC INSTITUTIONS	110,983.56	0.00	0.00	0.00	0.00	25,241.45	0.00	0.00
OTHER TEACHING INSTITUTIONS	27,322.85	0.00	0.00	0.00	0.00	11,100.96	0.00	0.00
SUPERVISORY BODIES	14,680.84	0.00	0.00	0.00	0.00	14,597.54	0.00	0.00
OTHER SUBVENTED BODIES	5,830.70	0.00	0.00	0.00	0.00	1,757.16	0.00	0.00
Sub-Total	5,323,202.00	3,491,736.76	0.00	0.00	0.00	3,693,869.97	2,167,363.13	307,268.73



MINISTRY OF FINANCE

Table 2

DETAILED REPORT OF DISCRETIONARY EXPENDITURE BY MDAS AND COST CENTERS (In Millions of Cedis)

July 31, 2006

MDA	Annual Budget		Total Commitments			Total Expenditure			
	GOG	Poverty	GOG	Poverty	HIPC Finance	GOG	Poverty	HIPC Finance	
MINISTRY OF YOUTH AND SPORTS									
MINISTRY OF YOUTH & SPORTS HEADQUARTERS									
General Administration	16,181.05	0.00	0.00	0.00	0.00	0.00	21,358.79	0.00	0.00
National Sport Council	17,129.00	0.00	0.00	0.00	0.00	0.00	8,890.03	0.00	0.00
National Youth Council	0.00	0.00	0.00	0.00	0.00	0.00	72,237.87	0.00	0.00
National Sport College	3,210.00	0.00	0.00	0.00	0.00	0.00	1,238.90	0.00	0.00
CAN 2008	10,746.80	0.00	0.00	0.00	0.00	0.00	8,312.64	0.00	0.00
Sub-Total	47,266.85	0.00	0.00	0.00	0.00	0.00	112,038.23	0.00	0.00



MINISTRY OF FINANCE

Table 2

DETAILED REPORT OF DISCRETIONARY EXPENDITURE BY MDAS AND COST CENTERS (In Millions of Cedis)

July 31, 2006

MDA	Annual Budget		Total Commitments			Total Expenditure		
	GOG	Poverty	GOG	Poverty	HIPC Finance	GOG	Poverty	HIPC Finance
MINISTRY OF HEALTH								
MINISTRY OF HEALTH								
Office of the Minister	89,690.03	0.00	0.00	0.00	0.00	51,543.37	0.00	87,286.89
Office of the Chief Director	883,004.90	644,593.58	0.00	0.00	0.00	155,486.03	113,504.80	0.00
General Administration & Finance	582.31	0.00	0.00	0.00	0.00	15.90	0.00	0.00
Planning, Budget, Monitoring & Evaluatio	3,385.88	0.00	0.00	0.00	0.00	53.19	0.00	61,126.99
Research and Information	775.28	0.00	0.00	0.00	0.00	51.20	0.00	0.00
Human Resource Development	78,463.64	0.00	0.00	0.00	0.00	912.86	0.00	0.00
Directorate of Herbal Medicine	606.02	0.00	0.00	0.00	0.00	9.96	0.00	0.00
Supplies and Stores Management Division	1,052.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finance Division	334.22	0.00	0.00	0.00	0.00	31.80	0.00	0.00
Office of the Chief Medical Officer	246.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
West africa Health Examination Board	322.22	0.00	0.00	0.00	0.00	6.68	0.00	0.00
Ghana Ambulance Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food and Drugs Boards	555.77	0.00	0.00	0.00	0.00	80.49	0.00	0.00
National Health Insurance Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medical/Dental Council	29.30	0.00	0.00	0.00	0.00	78.43	0.00	0.00
Training Institutions	54,769.29	0.00	0.00	0.00	0.00	5.97	0.00	0.00
Nurses and Midwives Council	16,303.12	0.00	0.00	0.00	0.00	5,786.14	0.00	0.00
Pharmacy Council	960.20	0.00	0.00	0.00	0.00	428.49	0.00	0.00
Centre for Scientific Research into Plan	3,794.64	0.00	0.00	0.00	0.00	656.17	0.00	0.00
Traditional Medicine Practise Council	5,729.63	0.00	0.00	0.00	0.00	3,126.92	0.00	0.00
Private Health Institutions Board	3,655.41	0.00	0.00	0.00	0.00	3,203.87	0.00	0.00
Private Hospitals and Maternity Homes Bo	101.53	0.00	0.00	0.00	0.00	32.92	0.00	0.00
Health Student Association	35.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ghana Diabetic Association	584.26	0.00	0.00	0.00	0.00	177.29	0.00	0.00
Ghana Institute of Clinical Genetics, Ko	60.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ghana Red Cross Society	26.75	26.75	0.00	0.00	0.00	32.87	32.87	0.00
St. John's Ambulance Brigade	101.76	101.76	0.00	0.00	0.00	101.16	101.16	0.00
Cardio Thoracic Unit	173.68	0.00	0.00	0.00	0.00	26.91	0.00	0.00
Burns and Plastics	939.08	0.00	0.00	0.00	0.00	216.69	0.00	0.00
Radiotherapy Units	759.21	0.00	0.00	0.00	0.00	23.62	0.00	0.00
Research Units	593.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Health Learning Material Project, Kumasi	2,500.35	0.00	0.00	0.00	0.00	705.20	0.00	0.00



MINISTRY OF FINANCE

Table 2

DETAILED REPORT OF DISCRETIONARY EXPENDITURE BY MDAS AND COST CENTERS (In Millions of Cedis)

July 31, 2006

MDA	Annual Budget		Total Commitments			Total Expenditure			
	GOG	Poverty	GOG	Poverty	HIPC Finance	GOG	Poverty	HIPC Finance	
Radiotherapy Unit - Komfo Anokye Teachin	442.73	0.00	0.00	0.00	0.00	30.25	0.00	0.00	
Research Units	195.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Health Learning Material Project, Kumasi	127.27	127.27	0.00	0.00	0.00	0.00	0.00	0.00	
ONCHO DIRECTORATE	134.76	134.76	0.00	0.00	0.00	0.00	0.00	0.00	
INNOVATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CIVIL SERVICE EXEMPTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
INNOVATION FUND	499.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CIVIL SERVICE EXEMPTION	2,119.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Post Graduate College of Physicia	1,662.33	0.00	0.00	0.00	0.00	35.61	0.00	0.00	
TERTIARY HEALTH SERVICES TERTIARY. HOSPITALS									
Korle-Bu Teaching Hospital	83,126.89	0.00	0.00	0.00	0.00	151,926.27	0.00	0.00	
Komfo Anokye Teaching Hospital	40,450.38	0.00	0.00	0.00	0.00	1,888.93	0.00	0.00	
Tamale Teaching Hospital	12,388.54	0.00	0.00	0.00	0.00	463.32	0.00	0.00	
Others	0.00	0.00	0.00	0.00	0.00	18.45	0.00	0.00	
GHANA HEALTH SERVICES									
Office of The Director General	2,525.12	883.79	0.00	0.00	0.00	56,001.13	19,600.39	0.00	
Policy Planning, Monitoring & Evaluation	994.33	0.00	0.00	0.00	0.00	12,900.76	0.00	0.00	
Health Administration and Support Servic	3,411.52	1,194.03	0.00	0.00	0.00	87,448.92	30,607.12	0.00	
Supplies, Stores & Drug Management	857.16	428.58	0.00	0.00	0.00	12,983.22	6,491.61	0.00	
Institutional Care Division	4,925.20	2,955.12	0.00	0.00	0.00	99,838.62	59,903.17	0.00	
Public Health	4,438.51	4,438.51	0.00	0.00	0.00	49,349.80	49,349.80	0.00	
Human Resource Development	3,207.53	1,603.77	0.00	0.00	0.00	56,384.23	28,192.12	0.00	
Finance Division	657.46	0.00	0.00	0.00	0.00	9,676.93	0.00	0.00	
Internal Audit	426.97	0.00	0.00	0.00	0.00	3,261.01	0.00	0.00	
TERTIARY HEALTH SERVICES PSYCH HOSIPTAL									
Accra Mental Hospital	12,057.17	6,028.59	0.00	0.00	0.00	23,460.74	11,730.37	0.00	
Pantang Hospital	7,643.87	3,821.94	0.00	0.00	0.00	415.39	207.69	0.00	
Ankaful Hospital	6,447.89	3,223.95	0.00	0.00	0.00	27.55	13.77	0.00	
REGIONAL HEALTH SERVICES									
Office of Regional Director	19,652.92	9,826.46	0.00	0.00	0.00	112,420.20	56,210.10	0.00	
Regional Support Services	14,058.96	7,029.48	0.00	0.00	0.00	485.13	242.57	0.00	
Regional Public Health Care Unit	60,160.79	60,160.79	0.00	0.00	0.00	329.62	329.62	0.00	
Regional Clinical Care Unit	6,200.59	3,100.30	0.00	0.00	0.00	339.03	169.51	0.00	
Regional Hospitals	8,381.15	0.00	0.00	0.00	0.00	101.35	0.00	0.00	



MINISTRY OF FINANCE

Table 2

DETAILED REPORT OF DISCRETIONARY EXPENDITURE BY MDAS AND COST CENTERS (In Millions of Cedis)

July 31, 2006

MDA	Annual Budget		Total Commitments			Total Expenditure			
	GOG	Poverty	GOG	Poverty	HIPC Finance	GOG	Poverty	HIPC Finance	
Training Institutions	0.00	0.00	0.00	0.00	0.00	109.02	76.31	0.00	
Others	0.00	0.00	0.00	0.00	0.00	37.38	0.00	0.00	
DISTRICT HEALTH SERVICES									
District Health Administration	69,449.64	69,449.64	0.00	0.00	0.00	285,314.85	285,314.85	0.00	
District Hospitals	168,512.10	168,512.10	0.00	0.00	0.00	3,867.02	3,867.02	0.00	
Sub-Districts	164,165.41	164,165.41	0.00	0.00	0.00	1,168.56	1,168.56	0.00	
Christian Health Association of Ghana (C	70,673.59	70,673.59	0.00	0.00	0.00	73.20	73.20	0.00	
Others	0.00	0.00	0.00	0.00	0.00	673.07	0.00	0.00	
Sub-Total	1,920,133.00	1,222,480.16	0.00	0.00	0.00	1,193,823.66	667,186.61	148,413.88	



MINISTRY OF FINANCE

Table 2

DETAILED REPORT OF DISCRETIONARY EXPENDITURE BY MDAS AND COST CENTERS (In Millions of Cedis)

July 31, 2006

MDA	Annual Budget		Total Commitments			Total Expenditure			
	GOG	Poverty	GOG	Poverty	HIPC Finance	GOG	Poverty	HIPC Finance	
MINISTRY OF MANPOWER AND EMPLOYMENT									
MINISTRY OF MANPOWER & EMPLOYMENT HQTRS									
General Administration	2,390.28	0.00	0.00	0.00	0.00	0.00	797.09	0.00	0.00
Policy Planning, Budget, Monitoring	1,151.17	0.00	0.00	0.00	0.00	0.00	424.81	0.00	0.00
National Youth Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Human Resource Development	630.99	0.00	0.00	0.00	0.00	0.00	249.43	0.00	0.00
Research, Information and Statistics	207.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
National Youth Council	11,975.80	0.00	0.00	0.00	0.00	0.00	1,391.66	0.00	0.00
Management Development & Productivity	3,502.30	0.00	0.00	0.00	0.00	0.00	881.03	0.00	0.00
National Vocational Training Institute	11,904.18	11,904.18	0.00	0.00	0.00	0.00	9,493.25	9,493.25	0.00
Organisation of African Trade Union Unit	330.00	0.00	0.00	0.00	0.00	0.00	188.15	0.00	0.00
Opportunities Industrialization Centre	3,003.42	0.00	0.00	0.00	0.00	0.00	1,484.95	0.00	0.00
Ghana Co-operative Council	556.80	0.00	0.00	0.00	0.00	0.00	181.43	0.00	0.00
Integrated Community Centres for Employa	5,220.30	5,220.30	0.00	0.00	0.00	0.00	2,672.93	2,672.93	0.00
LABOUR DEPARTMENT									
General Administration	3,402.62	0.00	0.00	0.00	0.00	0.00	4,148.37	0.00	0.00
National Employment Service	924.86	0.00	0.00	0.00	0.00	0.00	35.75	0.00	0.00
Field Organisation	1,322.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT OF SOCIAL WELFARE									
General Administration, Budget and Plann	2,591.56	0.00	0.00	0.00	0.00	0.00	228.67	0.00	0.00
Justice Administration	14,325.29	14,325.29	0.00	0.00	0.00	0.00	10,842.80	10,842.80	0.00
Child Rights Promotion and Protection	418.84	418.84	0.00	0.00	0.00	0.00	75.14	75.14	0.00
Community Care	540.04	540.04	0.00	0.00	0.00	0.00	112.43	112.43	0.00
School of Social Work	536.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School of Social Work	0.00	0.00	0.00	0.00	0.00	0.00	208.90	208.90	0.00
Ashanti Mampong Babies Home	265.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ashanti Mampong Babies Home	0.00	0.00	0.00	0.00	0.00	0.00	13.23	13.23	0.00
Jirapa Orphanage	91.30	91.30	0.00	0.00	0.00	0.00	45.15	45.15	0.00
Jachie Training College	267.59	267.59	0.00	0.00	0.00	0.00	191.01	191.01	0.00
Abor Rehabilitation Centre	244.54	244.54	0.00	0.00	0.00	0.00	171.85	171.85	0.00
DEPARTMENT OF FACTORIES INSPECTION									
General Administration	1,842.60	0.00	0.00	0.00	0.00	0.00	690.92	0.00	0.00
DEPARTMENT OF FACTORIES INSPECTORATE									
General Administration	4,836.60	0.00	0.00	0.00	0.00	0.00	3,366.07	0.00	0.00



MINISTRY OF FINANCE

Table 2

DETAILED REPORT OF DISCRETIONARY EXPENDITURE BY MDAS AND COST CENTERS (In Millions of Cedis)

July 31, 2006

MDA	Annual Budget		Total Commitments			Total Expenditure		
	GOG	Poverty	GOG	Poverty	HIPC Finance	GOG	Poverty	HIPC Finance
Ghana Co-operative College	765.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ghana Co-operative College	0.00	0.00	0.00	0.00	0.00	2,244.06	0.00	0.00
LABOUR COMMISSION								
Commission Secretariat	5,662.81	0.00	0.00	0.00	0.00	1,289.32	0.00	0.00
Sub-Total	78,910.01	33,012.08	0.00	0.00	0.00	41,428.42	23,826.70	0.00



MINISTRY OF FINANCE

Table 2

DETAILED REPORT OF DISCRETIONARY EXPENDITURE BY MDAS AND COST CENTERS (In Millions of Cedis)

July 31, 2006

MDA	Annual Budget		Total Commitments			Total Expenditure			
	GOG	Poverty	GOG	Poverty	HIPC Finance	GOG	Poverty	HIPC Finance	
MINISTRY OF INTERIOR									
MINISTRY OF INTERIOR HEADQUARTERS									
General Administration	300,000.00	0.00	0.00	0.00	0.00	3,555.59	0.00	0.00	
Nacortc Control Board	5,884.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Nacortc Control Board	0.00	0.00	0.00	0.00	0.00	3,595.33	0.00	0.00	
National Commission on Small Arm	688.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
National Disaster Management Organizatio	47,275.11	47,275.11	0.00	0.00	0.00	25,972.76	25,972.76	0.00	
Ghana Refugee Board	526.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Others	0.00	0.00	0.00	0.00	0.00	19.54	0.00	0.00	
GHANA POLICE SERVICE									
General Administration	453,704.60	453,704.60	0.00	0.00	0.00	315,382.17	315,382.17	0.00	
Criminal Investigations Department	3,123.12	3,123.12	0.00	0.00	0.00	386.20	386.20	0.00	
Police Hospital	16,080.00	6,432.00	0.00	0.00	0.00	0.00	0.00	0.00	
Training Institution	945.30	945.30	0.00	0.00	0.00	0.00	0.00	0.00	
Service Workshop	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WAJUI / Community Policing	420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Scientific and Technical Support	420.00	0.00	0.00	0.00	0.00	2.48	0.00	0.00	
GHANA PRISONS SERVICE									
General Administration	63,355.10	0.00	0.00	0.00	0.00	84,451.07	0.00	13,183.00	
Prisons Establishments	62,940.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Prisons Officers Training School	6,308.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Ghana Borstal Institute	2,211.86	0.00	0.00	0.00	0.00	0.00	0.00	200.00	
GHANA NATIONAL FIRE SERVICE									
General Administration	78,504.40	0.00	0.00	0.00	0.00	90,669.06	0.00	0.00	
Fire Service - Operational	40,113.95	0.00	0.00	0.00	0.00	1,382.49	0.00	0.00	
Fire Academy & Training School	2,321.95	0.00	0.00	0.00	0.00	37.92	0.00	0.00	
Others	0.00	0.00	0.00	0.00	0.00	58.88	0.00	0.00	
GHANA IMMIGRATION									
General Administration	27,082.54	0.00	0.00	0.00	0.00	18,097.98	0.00	0.00	
Immigration Training School	3,343.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total	1,117,049.78	511,480.13	0.00	0.00	0.00	543,611.46	341,741.14	13,383.00	



MINISTRY OF FINANCE

Table 2

DETAILED REPORT OF DISCRETIONARY EXPENDITURE BY MDAS AND COST CENTERS (In Millions of Cedis)

July 31, 2006

MDA	Annual Budget		Total Commitments			Total Expenditure		
	GOG	Poverty	GOG	Poverty	HIPC Finance	GOG	Poverty	HIPC Finance
MINISTRY OF LOCAL GOVERNMENT & RURAL DEVELOPMENT								
MINISTRY OF LOCAL GOVT & RURAL DEV.								
General Administration	10,225.70	0.00	0.00	0.00	0.00	3,920.96	0.00	9,600.00
Inspectorate Division	1,248.95	0.00	0.00	0.00	0.00	152.22	0.00	0.00
Local Government Support Unit	4,717.93	0.00	0.00	0.00	0.00	250.56	0.00	0.00
Decentralisation Implementation	124,641.66	124,641.66	0.00	0.00	0.00	107,502.69	107,502.69	166,417.01
Development Planning Unit	2,551.87	0.00	0.00	0.00	0.00	214.48	0.00	0.00
Environmental Health Division	3,472.05	3,472.05	0.00	0.00	0.00	1,930.59	1,930.59	0.00
Urban III Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Urban IV Project	9,597.18	9,597.18	0.00	0.00	0.00	66.64	66.64	0.00
Urban V Project	3,248.31	3,248.31	0.00	0.00	0.00	299.24	299.24	0.00
National Sanitation Project	1,803.98	1,803.98	0.00	0.00	0.00	4.20	4.20	0.00
Promotion of District Capital Project	227.20	0.00	0.00	0.00	0.00	86.99	0.00	0.00
Programme for Rural Action	244.80	244.80	0.00	0.00	0.00	76.58	76.58	0.00
Strengthening Community Management	156.45	156.45	0.00	0.00	0.00	34.88	34.88	0.00
Community Based Development Project	20.75	20.75	0.00	0.00	0.00	7.00	7.00	0.00
EU / Human Resource Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPT OF PARKS & GARDENS								
General Administration	3,422.15	0.00	0.00	0.00	0.00	12,880.72	0.00	0.00
General Landscape Gardening, Floristry & Aburi Botanical Gardens	7,384.43	0.00	0.00	0.00	0.00	65.65	0.00	0.00
Aburi Botanical Gardens	1,331.20	0.00	0.00	0.00	0.00	65.56	0.00	0.00
BIRTHS & DEATHS REGISTRY								
General Administration	9,654.60	0.00	0.00	0.00	0.00	4,309.69	0.00	0.00
Others	0.00	0.00	0.00	0.00	0.00	23.04	0.00	0.00
DEPT OF COMMUNITY DEVELOPMENT								
General Administration	3,156.61	3,156.61	0.00	0.00	0.00	8,757.87	8,757.87	0.00
Budget and Planning	212.46	212.46	0.00	0.00	0.00	36.30	36.30	0.00
Mass Education Division	7,188.24	7,188.24	0.00	0.00	0.00	23.65	23.65	0.00
Technical Services Division	2,166.86	2,166.86	0.00	0.00	0.00	82.80	82.80	0.00
Mass Education Institutions	3,082.71	3,082.71	0.00	0.00	0.00	68.62	68.62	0.00
Sub-Total	199,756.08	158,992.06	0.00	0.00	0.00	140,860.94	118,891.06	176,017.01



MINISTRY OF FINANCE

Table 2

DETAILED REPORT OF DISCRETIONARY EXPENDITURE BY MDAS AND COST CENTERS (In Millions of Cedis)

July 31, 2006

MDA	Annual Budget		Total Commitments			Total Expenditure			
	GOG	Poverty	GOG	Poverty	HIPC Finance	GOG	Poverty	HIPC Finance	
MINISTRY OF PORTS, HARBOUR AND RAILW									
Ministry of Ports, Harbours, Headquarters									
Shipping and Navigation	15,631.05	0.00	0.00	0.00	0.00	0.00	1,635.42	0.00	1,000.00
Shipping and Navigation	263.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Regional Maritime Academy	3,484.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Others	0.00	0.00	0.00	0.00	0.00	0.00	53.08	0.00	855.00
Sub-Total	19,378.78	0.00	0.00	0.00	0.00	0.00	1,688.50	0.00	1,855.00
JUDICIAL SERVICE									
JUDICIAL SERVICE									
General Administration	147,306.98	0.00	0.00	0.00	0.00	0.00	93,000.25	0.00	0.00
STOOL LANDS BOUNDARY SET. COMM.	0.00	0.00	0.00	0.00	0.00	0.00	4,166.67	0.00	0.00
Sub-Total	147,306.98	0.00	0.00	0.00	0.00	0.00	97,166.92	0.00	0.00
MINISTRY OF JUSTICE									
JUSTICE HEADQUARTERS									
General Administration	24,904.20	0.00	0.00	0.00	0.00	0.00	7,794.39	0.00	0.00
Law Reform Commission	1,864.17	0.00	0.00	0.00	0.00	0.00	506.12	0.00	0.00
General Legal Council	6,596.12	0.00	0.00	0.00	0.00	0.00	5,505.81	0.00	0.00
Council for Law Reporting	4,126.05	0.00	0.00	0.00	0.00	0.00	867.88	0.00	0.00
Legal Aid Board	5,256.93	5,256.93	0.00	0.00	0.00	0.00	1,755.79	1,755.79	0.00
ATTORNEY GENERAL DEPARTMENT									
General Administration	18,131.87	0.00	0.00	0.00	0.00	0.00	8,979.92	0.00	0.00
Regional Administration	5,846.44	0.00	0.00	0.00	0.00	0.00	531.21	0.00	0.00
Sub-Regional Administration	2,633.29	0.00	0.00	0.00	0.00	0.00	13.11	0.00	0.00
REGISTRAR'S GENERAL DEPARTMENT									
General Administration	3,494.82	0.00	0.00	0.00	0.00	0.00	1,082.26	0.00	0.00
SERIOUS FRAUD OFFICE									
Serious Fraud Office	14,287.06	0.00	0.00	0.00	0.00	0.00	6,164.24	0.00	0.00
Sub-Total	87,140.94	5,256.93	0.00	0.00	0.00	0.00	33,200.73	1,755.79	0.00



MINISTRY OF FINANCE

Table 2

DETAILED REPORT OF DISCRETIONARY EXPENDITURE BY MDAS AND COST CENTERS (In Millions of Cedis)

July 31, 2006

MDA	Annual Budget		Total Commitments			Total Expenditure			
	GOG	Poverty	GOG	Poverty	HIPC Finance	GOG	Poverty	HIPC Finance	
MINISTRY OF FOREIGN AFFAIRS									
FOREIGN AFFAIRS HQS/ADMIN									
General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Africa and OAU Bureau	920.01	0.00	0.00	0.00	0.00	0.00	2,867.82	0.00	0.00
Legon Centre for International Affairs	5,389.08	0.00	0.00	0.00	0.00	0.00	764.17	0.00	0.00
Americas Bureau	0.00	0.00	0.00	0.00	0.00	0.00	26.08	0.00	0.00
Estate and General Service Bureau	15,096.11	0.00	0.00	0.00	0.00	0.00	14,621.13	0.00	0.00
All Africa Students Union	378.40	0.00	0.00	0.00	0.00	0.00	75.15	0.00	0.00
Europe Bureau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160.00
Finance and Account Bureau	5,582.11	0.00	0.00	0.00	0.00	0.00	6,053.02	0.00	0.00
Information,Culture and Linguistic Burea	255.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Organisation and Conf Bure	1,572.25	0.00	0.00	0.00	0.00	0.00	12,894.25	0.00	0.00
Inspectorate Bureau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Legal and Consular Bureau	0.00	0.00	0.00	0.00	0.00	0.00	1,988.87	0.00	0.00
Middle East and Asia Bureau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Passport Division	102.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Personnel and Training Bureau	7,464.80	0.00	0.00	0.00	0.00	0.00	101.00	0.00	0.00
Policy Planning and Research Bureau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Economic Trade and Investment Bureau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office of the Minister & Deputy Minis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office of the Chief Director	109.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protocol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LARGE MISSIONS									
Abidjan Mission	4,708.80	0.00	0.00	0.00	0.00	0.00	15,325.14	0.00	0.00
Addis Ababa Mission	9,441.70	0.00	0.00	0.00	0.00	0.00	4,269.12	0.00	0.00
Geneva Mission	15,990.40	0.00	0.00	0.00	0.00	0.00	6,423.68	0.00	0.00
Pretoria Mission	9,526.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
London Mission	25,408.52	0.00	0.00	0.00	0.00	0.00	22,987.27	0.00	0.00
Rome Mission	9,779.28	0.00	0.00	0.00	0.00	0.00	5,170.45	0.00	0.00
Paris Mission	9,612.17	0.00	0.00	0.00	0.00	0.00	4,603.43	0.00	0.00
Tokyo Mission	23,763.07	0.00	0.00	0.00	0.00	0.00	8,143.76	0.00	0.00
Moscow Mission	12,225.43	0.00	0.00	0.00	0.00	0.00	5,293.86	0.00	0.00
New York Mission	26,436.01	0.00	0.00	0.00	0.00	0.00	12,947.07	0.00	0.00
Bonn Mission	19,087.47	0.00	0.00	0.00	0.00	0.00	7,653.88	0.00	0.00



MINISTRY OF FINANCE

Table 2

DETAILED REPORT OF DISCRETIONARY EXPENDITURE BY MDAS AND COST CENTERS (In Millions of Cedis)

July 31, 2006

MDA	Annual Budget		Total Commitments			Total Expenditure			
	GOG	Poverty	GOG	Poverty	HIPC Finance	GOG	Poverty	HIPC Finance	
Beijing Mission	5,876.20	0.00	0.00	0.00	0.00	9,687.08	0.00	0.00	
Abuja Mission	14,515.56	0.00	0.00	0.00	0.00	13,218.26	0.00	0.00	
Washington Mission	20,998.28	0.00	0.00	0.00	0.00	59,718.48	0.00	0.00	
NEIGHBOURING MISSIONS									
Freetown	3,772.31	0.00	0.00	0.00	0.00	2,544.81	0.00	0.00	
Tripoli	4,897.18	0.00	0.00	0.00	0.00	2,466.07	0.00	0.00	
Luanda	4,554.53	0.00	0.00	0.00	0.00	4,955.46	0.00	0.00	
Cairo	4,860.77	0.00	0.00	0.00	0.00	18,271.27	0.00	0.00	
Canakry	4,524.25	0.00	0.00	0.00	0.00	2,318.81	0.00	0.00	
Cotonou	9,709.49	0.00	0.00	0.00	0.00	2,590.69	0.00	0.00	
Harare	7,713.74	0.00	0.00	0.00	0.00	2,693.26	0.00	0.00	
Lome	4,488.95	0.00	0.00	0.00	0.00	2,770.05	0.00	0.00	
Monrovia	5,347.69	0.00	0.00	0.00	0.00	3,792.52	0.00	0.00	
Ouagadougou	5,478.13	0.00	0.00	0.00	0.00	3,089.11	0.00	0.00	
Windhoek	4,739.90	0.00	0.00	0.00	0.00	2,665.53	0.00	0.00	
Kinshasa	4,834.49	0.00	0.00	0.00	0.00	3,146.43	0.00	0.00	
Algiers	4,894.88	0.00	0.00	0.00	0.00	3,729.71	0.00	0.00	
Bamako	8,868.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Rabat	11,099.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dakar	5,278.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Malabo	3,505.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Nairobi	6,867.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
OTHER MISSIONS									
New Delhi	8,075.41	0.00	0.00	0.00	0.00	26,166.98	0.00	0.00	
Berne	14,038.27	0.00	0.00	0.00	0.00	3,756.62	0.00	0.00	
Copenhagen	9,807.46	0.00	0.00	0.00	0.00	8,191.31	0.00	0.00	
Kuala Lumpur	7,519.11	0.00	0.00	0.00	0.00	8,766.09	0.00	0.00	
Belgrade	7,260.09	0.00	0.00	0.00	0.00	18,333.22	0.00	0.00	
Brasilia	7,791.97	0.00	0.00	0.00	0.00	3,358.69	0.00	0.00	
Brussels	11,462.98	0.00	0.00	0.00	0.00	3,513.81	0.00	0.00	
The Hague	12,152.34	0.00	0.00	0.00	0.00	5,168.91	0.00	0.00	
Havana	6,802.22	0.00	0.00	0.00	0.00	11,900.01	0.00	0.00	
Prague	9,500.23	0.00	0.00	0.00	0.00	3,123.52	0.00	0.00	
Ottawa	14,502.42	0.00	0.00	0.00	0.00	5,702.22	0.00	0.00	



MINISTRY OF FINANCE

Table 2

DETAILED REPORT OF DISCRETIONARY EXPENDITURE BY MDAS AND COST CENTERS (In Millions of Cedis)

July 31, 2006

MDA	Annual Budget		Total Commitments			Total Expenditure		
	GOG	Poverty	GOG	Poverty	HIPC Finance	GOG	Poverty	HIPC Finance
Riyadh	16,112.71	0.00	0.00	0.00	0.00	3,741.97	0.00	0.00
Seoul	9,502.68	0.00	0.00	0.00	0.00	3,797.80	0.00	0.00
Tel Aviv	14,076.40	0.00	0.00	0.00	0.00	7,324.27	0.00	0.00
Madrid	7,274.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Madrid	0.00	0.00	0.00	0.00	0.00	5,360.76	0.00	0.00
Camberra	9,929.90	0.00	0.00	0.00	0.00	2,197.64	0.00	0.00
Others	0.00	0.00	0.00	0.00	0.00	11,566.15	0.00	0.00
Sub-Total	515,485.52	0.00	0.00	0.00	0.00	401,836.67	0.00	2,160.00



MINISTRY OF FINANCE

Table 2

DETAILED REPORT OF DISCRETIONARY EXPENDITURE BY MDAS AND COST CENTERS (In Millions of Cedis)

July 31, 2006

MDA	Annual Budget		Total Commitments			Total Expenditure		
	GOG	Poverty	GOG	Poverty	HIPC Finance	GOG	Poverty	HIPC Finance
MINISTRY OF FINANCE								
FINANCE HEADQUARTERS								
General Administration	36,846.13	0.00	0.00	0.00	0.00	68,915.97	0.00	114,099.82
Budget Division	17,078.51	0.00	0.00	0.00	0.00	216.84	0.00	29,945.53
Research Division	2,011.09	0.00	0.00	0.00	0.00	1,761.43	0.00	0.00
International Econ. Relations Dept.	3,362.49	0.00	0.00	0.00	0.00	0.00	0.00	7,240.32
Private Sector & Financial Institutions	881.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Institute of Accountancy Training	3,826.60	0.00	0.00	0.00	0.00	1,361.62	0.00	0.00
National Oncho Secretariat	2,344.46	0.00	0.00	0.00	0.00	510.18	0.00	0.00
Incomes Policy Division	1,567.00	0.00	0.00	0.00	0.00	562.27	0.00	0.00
NORRIP	2,189.73	0.00	0.00	0.00	0.00	589.52	0.00	0.00
CERIDEP	4,660.20	0.00	0.00	0.00	0.00	1,329.74	0.00	0.00
Securities Exchange Commission	7,925.35	0.00	0.00	0.00	0.00	3,154.24	0.00	0.00
FINSAP Implementation Secretariat	2,134.36	0.00	0.00	0.00	0.00	97.31	0.00	0.00
PUFMARP Secretariat	16,409.62	0.00	0.00	0.00	0.00	1,928.32	0.00	0.00
Budget Development Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Tax Revenue Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Expenditure Monitoring Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Procurement Board **	11,214.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NATIONAL REVENUE AGENCY GOVERNING BOARD								
Others	0.00	0.00	0.00	0.00	0.00	1,101.42	0.00	0.00
CONTROLLER & ACCOUNTANT GENERAL								
General Administration	72,653.97	0.00	0.00	0.00	0.00	71,911.47	0.00	0.00
Operations Unit	4,030.34	0.00	0.00	0.00	0.00	227.43	0.00	0.00
Financial Management Services	6,635.36	0.00	0.00	0.00	0.00	900.99	0.00	0.00
Foreign Missions	5,297.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STATISTICAL SERVICE								
General Administration	29,874.09	0.00	0.00	0.00	0.00	14,896.14	0.00	0.00
CENTRAL SYSTEMS DEVELOPMENT UNIT								
General Administration	5,926.77	0.00	0.00	0.00	0.00	190.89	0.00	0.00
CUSTOMS, EXCISE & PREVENTIVE SERVICE								
Others	0.00	0.00	0.00	0.00	0.00	189,493.68	0.00	0.00
INTERNAL REVENUE SERVICE								
Others	0.00	0.00	0.00	0.00	0.00	145,133.10	0.00	0.00



MINISTRY OF FINANCE

Table 2

DETAILED REPORT OF DISCRETIONARY EXPENDITURE BY MDAS AND COST CENTERS (In Millions of Cedis)

July 31, 2006

MDA	Annual Budget		Total Commitments			Total Expenditure			
	GOG	Poverty	GOG	Poverty	HIPC Finance	GOG	Poverty	HIPC Finance	
VAT SERVICE									
Others	0.00	0.00	0.00	0.00	0.00	43,645.99	0.00	0.00	
Sub-Total	236,869.58	0.00	0.00	0.00	0.00	547,928.56	0.00	151,285.67	
MINISTRY OF DEFENCE									
MINISTRY OF DEFENCE HEADQUARTERS									
General Administration	7,774.68	0.00	0.00	0.00	0.00	28,300.76	0.00	0.00	
General Headquarters	577,118.16	0.00	0.00	0.00	0.00	366,044.82	0.00	0.00	
Army	4,968.91	0.00	0.00	0.00	0.00	1,527.00	0.00	0.00	
Navy	7,795.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Air Force	7,052.06	0.00	0.00	0.00	0.00	12,235.46	0.00	0.00	
GAFCSC	1,358.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MATS	1,077.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
VAG	1,984.61	0.00	0.00	0.00	0.00	1,019.08	0.00	0.00	
Defence Advisers	50,960.52	0.00	0.00	0.00	0.00	246.45	0.00	0.00	
Kofi Annan International Peacekeeping	526.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Military Hospital	10,437.91	4,175.16	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total	671,054.30	4,175.16	0.00	0.00	0.00	409,373.57	0.00	0.00	
MINISTRY OF PARLIAMENTARY AFFAIRS									
PARLIAMENTARY AFFAIRS									
Parliamentary Affairs	3,354.01	0.00	0.00	0.00	0.00	3,313.49	0.00	0.00	
Sub-Total	3,354.01	0.00	0.00	0.00	0.00	3,313.49	0.00	0.00	
PUBLIC SERVICES COMMISSION									
PUBLIC SERVICES COMMISSION									
General Administration	4,093.48	0.00	0.00	0.00	0.00	1,772.96	0.00	0.00	
Sub-Total	4,093.48	0.00	0.00	0.00	0.00	1,772.96	0.00	0.00	
AUDIT SERVICE									
AUDIT SERVICE									
Auditor - General's Secretariat	3,915.50	0.00	0.00	0.00	0.00	41,107.96	0.00	0.00	
General Administration & Staff Developme	19,614.40	0.00	0.00	0.00	0.00	1,798.86	0.00	0.00	
Regional & District Audits	65,711.71	0.00	0.00	0.00	0.00	4,732.66	0.00	0.00	
Special Audit & International Relations	2,925.41	0.00	0.00	0.00	0.00	211.98	0.00	0.00	
Commercial & State Corporation Audits	5,615.85	0.00	0.00	0.00	0.00	21.18	0.00	0.00	
Treasury and Performance Audit	17,338.53	0.00	0.00	0.00	0.00	12,582.85	0.00	0.00	
Sub-Total	115,121.40	0.00	0.00	0.00	0.00	60,455.49	0.00	0.00	



MINISTRY OF FINANCE

Table 2

DETAILED REPORT OF DISCRETIONARY EXPENDITURE BY MDAS AND COST CENTERS (In Millions of Cedis)

July 31, 2006

MDA	Annual Budget		Total Commitments			Total Expenditure			
	GOG	Poverty	GOG	Poverty	HIPC Finance	GOG	Poverty	HIPC Finance	
NATIONAL COMMISSION ON CULTURE									
NATIONAL COMMISSION ON CULTURE									
General Administration	4,315.73	0.00	0.00	0.00	0.00	0.00	4,674.65	0.00	0.00
Bureau of Ghana Language	1,299.30	0.00	0.00	0.00	0.00	0.00	32.98	0.00	0.00
Copyright Administration	346.84	0.00	0.00	0.00	0.00	0.00	825.44	0.00	0.00
Greater Accra region	1,926.29	0.00	0.00	0.00	0.00	0.00	3,232.55	0.00	0.00
Volta region	1,823.55	0.00	0.00	0.00	0.00	0.00	662.69	0.00	0.00
Eastern region	2,131.97	0.00	0.00	0.00	0.00	0.00	768.90	0.00	0.00
Central region	1,897.35	0.00	0.00	0.00	0.00	0.00	889.07	0.00	0.00
Western region	3,712.32	0.00	0.00	0.00	0.00	0.00	767.29	0.00	0.00
Ashanti region	3,281.35	0.00	0.00	0.00	0.00	0.00	2,452.83	0.00	0.00
Northern region	1,618.23	0.00	0.00	0.00	0.00	0.00	735.43	0.00	0.00
Brong Ahafo region	2,407.67	0.00	0.00	0.00	0.00	0.00	739.43	0.00	0.00
Upper East region	1,532.87	0.00	0.00	0.00	0.00	0.00	918.94	0.00	0.00
Upper West region	1,861.76	0.00	0.00	0.00	0.00	0.00	690.42	0.00	0.00
National Symphony Orchestra	958.29	0.00	0.00	0.00	0.00	0.00	424.81	0.00	0.00
Abibigroma Theatre Company	513.83	0.00	0.00	0.00	0.00	0.00	307.39	0.00	0.00
Museums and Monuments	8,358.40	0.00	0.00	0.00	0.00	0.00	3,142.68	0.00	0.00
Ghana Dance Ensemble	568.56	0.00	0.00	0.00	0.00	0.00	420.31	0.00	0.00
W.E.B. Du Bois Memorial Centre	146.43	0.00	0.00	0.00	0.00	0.00	87.49	0.00	0.00
Pan African Writers Association	324.70	0.00	0.00	0.00	0.00	0.00	29.68	0.00	0.00
National Theatre	2,668.00	0.00	0.00	0.00	0.00	0.00	794.76	0.00	0.00
Kwame Nkrumah Memorial Park	443.31	0.00	0.00	0.00	0.00	0.00	119.75	0.00	0.00
Folklore Board	129.25	0.00	0.00	0.00	0.00	0.00	37.48	0.00	0.00
Sub-Total	42,266.00	0.00	0.00	0.00	0.00	0.00	22,754.96	0.00	0.00
DISTRICT ASSEMBLIES COMMON FUND ADMI									
DISTRICT ASSEMBLIES COMMON FUND									
General Administration	1,041.70	0.00	0.00	0.00	0.00	0.00	353.14	0.00	0.00
Sub-Total	1,041.70	0.00	0.00	0.00	0.00	0.00	353.14	0.00	0.00
NATIONAL MEDIA COMMISSION									
NATIONAL MEDIA COMMISSION HEADQUARTERS									
National Media Commission	1,144.97	0.00	0.00	0.00	0.00	0.00	796.70	0.00	0.00
Others	0.00	0.00	0.00	0.00	0.00	0.00	28.95	0.00	0.00
Sub-Total	1,144.97	0.00	0.00	0.00	0.00	0.00	825.65	0.00	0.00



MINISTRY OF FINANCE

Table 2

DETAILED REPORT OF DISCRETIONARY EXPENDITURE BY MDAS AND COST CENTERS (In Millions of Cedis)

July 31, 2006

MDA	Annual Budget		Total Commitments			Total Expenditure			
	GOG	Poverty	GOG	Poverty	HIPC Finance	GOG	Poverty	HIPC Finance	
NATIONAL COMMISSION FOR CIVIC EDUCATION									
NCCE									
Headquarters	28,996.00	0.00	0.00	0.00	0.00	0.00	17,335.65	0.00	15,000.00
Greater Accra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Eastern	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Volta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Western	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ashanti	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Brong Ahafo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Northern	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Upper East	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Upper West	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	28,996.00	0.00	0.00	0.00	0.00	0.00	17,335.65	0.00	15,000.00
COMMISSION ON HUMAN RIGHTS & ADMINISTRATIVE REFORMS									
CHRAJ									
General Administration	28,991.30	28,991.30	0.00	0.00	0.00	0.00	12,404.74	12,404.74	0.00
Sub-Total	28,991.30	28,991.30	0.00	0.00	0.00	0.00	12,404.74	12,404.74	0.00
ELECTORAL COMMISSION									
ELECTORAL COMMISSION									
General Administration	33,542.65	0.00	0.00	0.00	0.00	0.00	19,679.20	0.00	0.00
Sub-Total	33,542.65	0.00	0.00	0.00	0.00	0.00	19,679.20	0.00	0.00
OFFICE OF PARLIAMENT									
OFFICE OF PARLIAMENT									
General Administration	163,700.13	0.00	0.00	0.00	0.00	0.00	86,144.61	0.00	5,300.10
Sub-Total	163,700.13	0.00	0.00	0.00	0.00	0.00	86,144.61	0.00	5,300.10



MINISTRY OF FINANCE

Table 2

DETAILED REPORT OF DISCRETIONARY EXPENDITURE BY MDAS AND COST CENTERS (In Millions of Cedis)

July 31, 2006

MDA	Annual Budget		Total Commitments			Total Expenditure			
	GOG	Poverty	GOG	Poverty	HIPC Finance	GOG	Poverty	HIPC Finance	
OFFICE OF GOVERNMENT MACHINERY									
Office of the President									
General Administration	101,159.52	0.00	0.00	0.00	0.00	0.00	69,750.32	0.00	90,000.00
President's Secretariat	42,000.00	0.00	0.00	0.00	0.00	0.00	13,831.57	0.00	0.00
Vice-President's Secretariat	8,250.00	0.00	0.00	0.00	0.00	0.00	1,295.47	0.00	0.00
Cabinet Secretariat	5,680.00	0.00	0.00	0.00	0.00	0.00	227.67	0.00	0.00
Office of the Senior Minister	2,179.64	0.00	0.00	0.00	0.00	0.00	128.18	0.00	0.00
National Institutional Renewal Programme	0.00	0.00	0.00	0.00	0.00	0.00	783.97	0.00	0.00
President Special Initiative on Dista	2,215.93	0.00	0.00	0.00	0.00	0.00	552.40	0.00	0.00
Office of Accountability	1,422.00	0.00	0.00	0.00	0.00	0.00	291.85	0.00	0.00
Policy Co-ordination, Monitoring and	1,388.90	0.00	0.00	0.00	0.00	0.00	77.75	0.00	0.00
Presidential Committee on Chieftancy	1,002.72	0.00	0.00	0.00	0.00	0.00	146.65	0.00	0.00
National Identification System	43,044.95	0.00	0.00	0.00	0.00	0.00	260.14	0.00	0.00
State Enterprises Commission	3,832.64	0.00	0.00	0.00	0.00	0.00	996.20	0.00	0.00
Divestiture Implementation Committee	2,281.13	0.00	0.00	0.00	0.00	0.00	781.99	0.00	0.00
National Population Council	3,656.38	3,656.38	0.00	0.00	0.00	0.00	1,760.27	1,760.27	0.00
Ghana Investment Promotion Centre	4,193.14	0.00	0.00	0.00	0.00	0.00	3,155.75	0.00	0.00
Public Utilities Regulatory Commission	6,142.43	0.00	0.00	0.00	0.00	0.00	3,868.69	0.00	0.00
Presidential Commission on Pensio	2,667.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Presidential Committee on Emolume	1,971.10	0.00	0.00	0.00	0.00	0.00	165.00	0.00	0.00
National Governance Programme	2,117.20	0.00	0.00	0.00	0.00	0.00	2,733.00	0.00	0.00
Internal Audit Agency Board	13,103.51	0.00	0.00	0.00	0.00	0.00	1,720.61	0.00	0.00
Public Sector Reforms	0.00	0.00	0.00	0.00	0.00	0.00	42.00	0.00	0.00
Office of Head of Civil Service									
General Administration	6,840.76	0.00	0.00	0.00	0.00	0.00	4,293.58	0.00	0.00
Personnel Policy and Management Division	250.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00
Training & Manpower Development Divisio	500.00	0.00	0.00	0.00	0.00	0.00	57.20	0.00	0.00
General Services Unit	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Information & Communication Technology	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Others	0.00	0.00	0.00	0.00	0.00	0.00	37.43	0.00	0.00
Scholarship Secretariat									
General Administration	1,524.49	0.00	0.00	0.00	0.00	0.00	383.61	0.00	0.00
London and Moscow Offices	1,848.90	0.00	0.00	0.00	0.00	0.00	12.50	0.00	0.00
Others	0.00	0.00	0.00	0.00	0.00	0.00	24.00	0.00	0.00



MINISTRY OF FINANCE

Table 2

DETAILED REPORT OF DISCRETIONARY EXPENDITURE BY MDAS AND COST CENTERS (In Millions of Cedis)

July 31, 2006

MDA	Annual Budget		Total Commitments			Total Expenditure			
	GOG	Poverty	GOG	Poverty	HIPC Finance	GOG	Poverty	HIPC Finance	
Public Records & Archives									
General Administration	4,065.81	0.00	0.00	0.00	0.00	1,797.09	0.00	0.00	
Others	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	
Management Services									
Management Services Department	2,458.67	0.00	0.00	0.00	0.00	223.53	0.00	0.00	
Ghana AIDS Commission									
Finance and Administration	10,357.28	10,357.28	0.00	0.00	0.00	1,239.88	1,239.88	0.00	
Others	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	
COMMISSIONS & COUNCILS									
Council of State	5,029.88	0.00	0.00	0.00	0.00	2,333.52	0.00	0.00	
Office of the Chief of State Protocol	7,366.09	0.00	0.00	0.00	0.00	933.86	0.00	0.00	
Chieftancy Division	17,008.25	0.00	0.00	0.00	0.00	596.64	0.00	0.00	
Others	0.00	0.00	0.00	0.00	0.00	11.42	0.00	0.00	
Office of National Security									
National Security Council	68,805.07	0.00	0.00	0.00	0.00	42,020.22	0.00	0.00	
Research Department HQ	16,577.48	0.00	0.00	0.00	0.00	8,258.76	0.00	0.00	
BNI	83,621.51	0.00	0.00	0.00	0.00	54,955.34	0.00	0.00	
Research Department FM	118,419.84	0.00	0.00	0.00	0.00	2,846.28	0.00	0.00	
Volta Region Coordinating Council									
General Administration	3,685.10	0.00	0.00	0.00	0.00	774.13	0.00	0.00	
Budget Division	815.50	0.00	0.00	0.00	0.00	61.78	0.00	0.00	
Greater Accra Region Coordinating Council									
General Administration	4,303.52	0.00	0.00	0.00	0.00	1,905.97	0.00	0.00	
Budget Division	538.33	0.00	0.00	0.00	0.00	58.47	0.00	0.00	
Eastern Region Coordinating Council									
General Administration	5,438.50	0.00	0.00	0.00	0.00	1,216.77	0.00	0.00	
Budget Division	688.29	0.00	0.00	0.00	0.00	1,624.09	0.00	0.00	
Central Region Coordinating Council									
General Administration	5,240.62	0.00	0.00	0.00	0.00	636.45	0.00	0.00	
Budget Division	552.98	0.00	0.00	0.00	0.00	694.89	0.00	0.00	
Others	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	
Western Region Coordinating Council									
General Administration	4,854.41	0.00	0.00	0.00	0.00	2,403.11	0.00	0.00	
Budget Division	582.47	0.00	0.00	0.00	0.00	18.71	0.00	0.00	



MINISTRY OF FINANCE

Table 2

DETAILED REPORT OF DISCRETIONARY EXPENDITURE BY MDAS AND COST CENTERS (In Millions of Cedis)

July 31, 2006

MDA	Annual Budget		Total Commitments			Total Expenditure			
	GOG	Poverty	GOG	Poverty	HIPC Finance	GOG	Poverty	HIPC Finance	
Ashanti Region Coordinating Council									
General Administration	10,243.23	0.00	0.00	0.00	0.00	6,838.75	0.00	0.00	
Budget Division	1,720.29	0.00	0.00	0.00	0.00	87.08	0.00	0.00	
Brong Ahafo Regional Coordinating Council									
General Administration	4,471.98	0.00	0.00	0.00	0.00	2,139.28	0.00	0.00	
Budget Division	931.00	0.00	0.00	0.00	0.00	78.64	0.00	0.00	
Others	0.00	0.00	0.00	0.00	0.00	4.04	0.00	0.00	
Northern Region Coordinating Council									
General Administration	5,838.18	0.00	0.00	0.00	0.00	1,506.40	0.00	0.00	
Budget Division	440.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Upper West Region Coordinating Council									
General Administration	7,088.70	0.00	0.00	0.00	0.00	1,143.69	0.00	0.00	
Budget Division	413.43	0.00	0.00	0.00	0.00	31.97	0.00	0.00	
Upper East Region Coordinating Council									
General Administration	5,041.58	0.00	0.00	0.00	0.00	820.10	0.00	0.00	
Budget Division	257.40	0.00	0.00	0.00	0.00	14.87	0.00	0.00	
Sub-Total	656,738.86	14,013.66	0.00	0.00	0.00	244,685.54	3,000.16	90,000.00	
MINISTRY OF INFORMATION AND PRESIDENT									
MINISTRY OF INFO HEADQUARTERS									
General Administration	8,377.40	0.00	0.00	0.00	0.00	4,873.43	0.00	0.00	
Public Affairs Secretariat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Ghana Broacasting Corporation	33,532.35	0.00	0.00	0.00	0.00	27,200.75	0.00	0.00	
Ghana Institute of Journalism	3,128.88	0.00	0.00	0.00	0.00	1,072.21	0.00	0.00	
NAFTI	7,572.86	0.00	0.00	0.00	0.00	2,995.06	0.00	0.00	
Others	0.00	0.00	0.00	0.00	0.00	735.78	0.00	0.00	
GHANA NEWS AGENCY									
Ghana News Agency	8,000.13	0.00	0.00	0.00	0.00	3,672.06	0.00	0.00	
Others	0.00	0.00	0.00	0.00	0.00	363.48	0.00	0.00	
INFORMATION SERVICES DEPARTMENT									
General Administration	7,298.70	0.00	0.00	0.00	0.00	9,053.16	0.00	0.00	
Operations Division	6,378.37	0.00	0.00	0.00	0.00	146.36	0.00	12,713.14	
Overseas Information Department	3,804.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total	78,093.22	0.00	0.00	0.00	0.00	50,112.30	0.00	12,713.14	



MINISTRY OF FINANCE

Table 2

DETAILED REPORT OF DISCRETIONARY EXPENDITURE BY MDAS AND COST CENTERS (In Millions of Cedis)

July 31, 2006

MDA	Annual Budget		Total Commitments			Total Expenditure		
	GOG	Poverty	GOG	Poverty	HIPC Finance	GOG	Poverty	HIPC Finance
MINISTRY OF PRIVATE SECTOR DEVELOPMENT								
MINISTRY OF PRIVATE SECTOR DEVELOPMENT								
Private Sector Development	5,150.00	0.00	0.00	0.00	0.00	2,620.93	0.00	30,000.00
President's Special Initiative	4,835.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Others	0.00	0.00	0.00	0.00	0.00	135.99	0.00	0.00
Sub-Total	9,985.00	0.00	0.00	0.00	0.00	2,756.92	0.00	30,000.00
MINISTRY OF MINES								
HEADQUARTERS								
General Administration	0.00	0.00	0.00	0.00	0.00	46.26	0.00	0.00
MINERALS COMMISSION								
General Administration	0.00	0.00	0.00	0.00	0.00	2,596.51	0.00	0.00
MINES DEPARTMENT								
General Administration	2,401.89	0.00	0.00	0.00	0.00	796.47	0.00	0.00
GEOLOGICAL SURVEY DEPARTMENT								
General Administration	6,300.83	0.00	0.00	0.00	0.00	3,234.49	0.00	0.00
General Administration	4.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Others	0.00	0.00	0.00	0.00	0.00	19.94	0.00	0.00
Sub-Total	8,706.75	0.00	0.00	0.00	0.00	6,693.67	0.00	0.00
MINISTRY OF WOMEN AFFAIRS								
MINISTRY OF WOMEN AFFAIRS								
General Administration	8,221.67	8,221.67	0.00	0.00	0.00	2,485.18	2,485.18	0.00
Ghana Women Centres	0.00	0.00	0.00	0.00	0.00	977.25	977.25	0.00
Children Centres	0.00	0.00	0.00	0.00	0.00	984.03	984.03	0.00
Others	0.00	0.00	0.00	0.00	0.00	5.70	0.00	0.00
Sub-Total	8,221.67	8,221.67	0.00	0.00	0.00	4,452.16	4,446.46	0.00
MINISTRY OF REGIONAL COOP. & NEPAD								
NATIONAL DEVELOPMENT PLANNING COMMISSION								
National Development Planning	17,069.29	0.00	0.00	0.00	0.00	4,543.92	0.00	0.00
Others	0.00	0.00	0.00	0.00	0.00	122.98	0.00	0.00
REGIONAL COOPERATION & NEPAD								
Regional Cooperation & NEPAD	9,520.50	0.00	0.00	0.00	0.00	2,807.73	0.00	0.00
Sub-Total	26,589.78	0.00	0.00	0.00	0.00	7,474.63	0.00	0.00
Over Total	12,813,064.22	5,763,190.68	0.00	0.00	0.00	8,624,956.84	3,541,095.39	1,223,991.93