



MINISTRY OF FINANCE

SUMMARY REPORT ON DISCRETIONARY EXPENDITURE BY MDAS

Table 1

' MILLIONS OF CEDIS

July 31, 2006

MDA	Annual Budget		Total Commitments			Total Expenditure		
	GOG	Poverty	GOG	Poverty	HIPC Finance	GOG	Poverty	HIPC Finance
MINISTRY OF FOOD & AGRICULTURE	272,749.32	223,711.20	0.00	0.00	0.00	173,248.93	162,638.85	25,000.00
MINISTRY OF LANDS AND FORESTRY	80,559.69	0.00	0.00	0.00	0.00	50,808.16	0.00	16,222.67
MINISTRY OF ENERGY	30,744.00	20,873.00	0.00	0.00	0.00	17,327.27	15,593.19	105,688.94
MINISTRY OF TRADE AND INDUSTRY	82,338.40	0.00	0.00	0.00	0.00	33,613.68	0.00	25,000.00
MINISTRY OF TOURISM & MODERNIZATION	27,544.39	0.00	0.00	0.00	0.00	14,588.92	0.00	0.00
MINISTRY OF ENVIRONMENT SCIENCE & TECHNOLOGY	180,419.75	7,784.56	0.00	0.00	0.00	109,613.15	4,179.50	0.00
MINISTRY OF WORKS & HOUSING	109,244.18	30,358.88	0.00	0.00	0.00	72,145.35	10,888.54	70,196.31
MINISTRY OF ROADS & TRANSPORT	620,946.26	2,103.14	0.00	0.00	0.00	382,266.09	7,179.52	17,143.16
MINISTRY OF COMMUNICATIONS AND TECHNOLOGY	33,312.00	0.00	0.00	0.00	0.00	13,309.02	0.00	11,344.32
MINISTRY OF EDUCATION	5,323,202.00	3,491,736.76	0.00	0.00	0.00	3,693,869.97	2,167,363.13	307,268.73
MINISTRY OF YOUTH AND SPORTS	47,266.85	0.00	0.00	0.00	0.00	112,038.23	0.00	0.00
MINISTRY OF HEALTH	1,920,133.00	1,222,480.16	0.00	0.00	0.00	1,193,823.66	667,186.61	148,413.88
MINISTRY OF MANPOWER AND EMPLOYMENT	78,910.01	33,012.08	0.00	0.00	0.00	41,428.42	23,826.70	0.00
MINISTRY OF INTERIOR	1,761,639.78	511,480.13	0.00	0.00	0.00	543,611.46	341,741.14	13,383.00
MINISTRY OF LOCAL GOVERNMENT & RURAL DEVP.	199,756.08	158,992.06	0.00	0.00	0.00	140,860.94	118,891.06	176,017.01
MINISTRY OF PORTS, HARBOUR AND RAILWAYS	19,378.78	0.00	0.00	0.00	0.00	1,688.50	0.00	1,855.00
JUDICIAL SERVICE	147,306.98	0.00	0.00	0.00	0.00	97,166.92	0.00	0.00
MINISTRY OF JUSTICE	87,140.94	5,256.93	0.00	0.00	0.00	33,200.73	1,755.79	0.00
MINISTRY OF FOREIGN AFFAIRS	515,485.52	0.00	0.00	0.00	0.00	401,836.67	0.00	2,160.00
MINISTRY OF FINANCE	236,869.58	0.00	0.00	0.00	0.00	547,928.56	0.00	151,285.67
MINISTRY OF DEFENCE	671,054.30	4,175.16	0.00	0.00	0.00	409,373.57	0.00	0.00
MINISTRY OF PARLIAMENTARY AFFAIRS	3,354.01	0.00	0.00	0.00	0.00	3,313.49	0.00	0.00
PUBLIC SERVICES COMMISSION	4,093.48	0.00	0.00	0.00	0.00	1,772.96	0.00	0.00
AUDIT SERVICE	115,121.40	0.00	0.00	0.00	0.00	60,455.49	0.00	0.00
NATIONAL COMMISSION ON CULTURE	42,266.00	0.00	0.00	0.00	0.00	22,754.96	0.00	0.00
DISTRICT ASSEMBLIES COMMON FUND ADMINISTRATOR	1,041.70	0.00	0.00	0.00	0.00	353.14	0.00	0.00
NATIONAL MEDIA COMMISSION	1,144.97	0.00	0.00	0.00	0.00	825.65	0.00	0.00
NATIONAL COMMISSION FOR CIVIC EDUCATION	28,996.00	0.00	0.00	0.00	0.00	17,335.65	0.00	15,000.00
COMMISSION ON HUMAN RIGHTS & ADMIN. JUSTICE	28,991.30	28,991.30	0.00	0.00	0.00	12,404.74	12,404.74	0.00
ELECTORAL COMMISSION	33,542.65	0.00	0.00	0.00	0.00	19,679.20	0.00	0.00
OFFICE OF PARLIAMENT	163,700.13	0.00	0.00	0.00	0.00	86,144.61	0.00	5,300.10
OFFICE OF GOVERNMENT MACHINERY	665,854.36	14,013.66	0.00	0.00	0.00	245,896.71	3,000.16	90,000.00
MINISTRY OF INFORMATION AND PRESIDENTIAL AFFAI	78,093.22	0.00	0.00	0.00	0.00	50,112.30	0.00	12,713.14
MINISTRY OF PRIVATE SECTOR DEVELOPMENT	9,985.00	0.00	0.00	0.00	0.00	2,756.92	0.00	30,000.00
MINISTRY OF MINES	8,706.75	0.00	0.00	0.00	0.00	6,693.67	0.00	0.00
MINISTRY OF WOMEN AFFAIRS	17,358.45	8,221.67	0.00	0.00	0.00	4,452.16	4,446.46	0.00
MINISTRY OF REGIONAL COOP. & NEPAD	26,589.78	0.00	0.00	0.00	0.00	7,474.63	0.00	0.00
Over Total	13,674,840.99	5,763,190.68	0.00	0.00	0.00	8,626,174.49	3,541,095.39	1,223,991.93