

			TOTAL EXPENDITURE BY HEADS WITHIN SECTORS		
			FOR MINISTER OF FINANCE		
			31-March-2006		
			Cummulative GOG Budget To Date A	GOG Total Cheques to Month B	Ceiling-Cheques F=A-B
<b>GENERAL ADMINISTRATION</b>					
MINISTRY OF LOCAL GOVERNMENT & RURAL DE			49,939,020,181.17	51,710,778,603.05	(1,771,758,421.88)
MINISTRY OF FOREIGN AFFAIRS			128,871,379,030.62	150,430,311,256.33	(21,558,932,225.71)
MINISTRY OF FINANCE			59,217,394,207.32	113,683,943,899.97	(54,466,549,692.65)
MINISTRY OF PARLIAMENTARY AFFAIRS			838,502,103.00	377,962,780.89	460,539,322.11
PUBLIC SERVICES COMMISSION			1,023,370,715.52	703,526,442.43	319,844,273.09
AUDIT SERVICE			28,780,350,327.54	32,998,392,432.84	(4,218,042,105.30)
DISTRICT ASSEMBLIES COMMON FUND ADMINIS			260,423,898.00	135,487,190.00	124,936,708.00
ELECTORAL COMMISSION			8,385,662,536.74	6,237,970,842.41	2,147,691,694.33
OFFICE OF PARLIAMENT			40,925,031,519.72	18,694,933,000.32	22,230,098,519.40
OFFICE OF GOVERNMENT MACHINERY			164,184,715,546.23	124,359,466,219.94	39,825,249,326.29
MINISTRY OF INFORMATION AND PRESIDENTIAL			19,523,305,814.28	16,866,581,177.86	2,656,724,636.42
MINISTRY OF REGIONAL COOP. & NEPAD			6,647,445,950.16	2,249,002,891.58	4,398,443,058.58
<b>SUB-TOTAL FOR</b>	<b>GENERAL ADMINISTRATION</b>		<b>508,596,601,830.30</b>	<b>518,448,356,737.62</b>	<b>(9,851,754,907.32)</b>
<b>ECONOMIC SERVICES</b>					
MINISTRY OF FOOD & AGRICULTURE			68,187,330,646.50	43,656,801,296.83	24,530,529,349.67
MINISTRY OF LANDS AND FORESTRY			20,139,922,255.56	16,434,719,501.33	3,705,202,754.23
MINISTRY OF ENERGY			7,686,000,000.00	16,651,351,560.64	(8,965,351,560.64)
MINISTRY OF TRADE AND INDUSTRY			20,584,600,050.90	9,609,683,632.31	10,974,916,418.59
MINISTRY OF TOURISM & MODERNIZATION			6,886,098,393.03	3,190,409,768.42	3,695,688,624.61
MINISTRY OF ENVIRONMENT SCIENCE & TECHN			45,104,936,342.16	39,572,463,971.03	5,532,472,371.13
MINISTRY OF PORTS, HARBOUR AND RAILWAYS			4,844,693,937.30	662,817,935.22	4,181,876,002.08
MINISTRY OF PRIVATE SECTOR DEVELOPMENT			4,775,124,026.76	1,011,590,180.48	3,763,533,846.28
MINISTRY OF MINES			2,176,686,441.00	1,416,377,504.00	760,308,937.00
<b>SUB-TOTAL FOR</b>	<b>ECONOMIC SERVICES</b>		<b>180,385,392,093.21</b>	<b>132,206,215,350.26</b>	<b>48,179,176,742.95</b>
<b>SOCIAL SERVICES</b>					
MINISTRY OF EDUCATION			1,330,800,500,001.69	1,288,639,884,841.77	42,160,615,159.92
MINISTRY OF YOUTH AND SPORTS			11,816,711,505.24	87,315,799,419.85	(75,499,087,914.61)
MINISTRY OF HEALTH			480,033,250,000.05	284,481,887,336.42	195,551,362,663.63
MINISTRY OF MANPOWER AND EMPLOYMENT			19,727,502,917.28	15,747,048,300.33	3,980,454,616.95
NATIONAL COMMISSION ON CULTURE			10,566,500,000.16	7,696,681,943.18	2,869,818,056.98
NATIONAL MEDIA COMMISSION			286,242,568.83	283,659,659.70	2,582,909.13
NATIONAL COMMISSION FOR CIVIC EDUCATION			7,248,999,999.84	7,412,579,893.72	(163,579,893.88)
MINISTRY OF WOMEN AFFAIRS			4,339,612,646.76	1,028,279,498.01	3,311,333,148.75
<b>SUB-TOTAL FOR</b>	<b>SOCIAL SERVICES</b>		<b>1,864,819,319,639.85</b>	<b>1,692,605,820,892.98</b>	<b>172,213,498,746.87</b>

