



**TOTAL EXPENDITURE BY HEADS WITHIN SECTORS
FOR MINISTER OF FINANCE**

28-February-2006

		Cummulative GOG Budget To Date A	GOG Total Cheques to Month B	Ceiling-Cheques F=A-B
GENERAL ADMINISTRATION				
MINISTRY OF LOCAL GOVERNMENT & RURA		33,292,680,120.78	34,902,884,531.34	(1,610,204,410.56)
MINISTRY OF FOREIGN AFFAIRS		85,914,252,687.08	86,949,194,931.60	(1,034,942,244.52)
MINISTRY OF FINANCE		39,478,262,804.88	95,926,375,536.22	(56,448,112,731.34)
MINISTRY OF PARLIAMANTARY AFFAIRS		559,001,402.00	196,679,858.41	362,321,543.59
PUBLIC SERVICES COMMISSION		682,247,143.68	405,696,052.00	276,551,091.68
AUDIT SERVICE		19,186,900,218.36	23,889,604,526.84	(4,702,704,308.48)
DISTRICT ASSEMBLIES COMMON FUND ADM		173,615,932.00	54,081,558.00	119,534,374.00
ELECTORAL COMMISSION		5,590,441,691.16	4,061,250,457.44	1,529,191,233.72
OFFICE OF PARLIAMENT		27,283,354,346.48	13,543,266,333.66	13,740,088,012.82
OFFICE OF GOVERNMENT MACHINERY		109,456,477,030.82	91,107,204,000.71	18,349,273,030.11
MINISTRY OF INFORMATION AND PRESIDEN		13,015,537,209.52	9,631,166,631.66	3,384,370,577.86
MINISTRY OF REGIONAL COOP. & NEPAD		4,431,630,633.44	430,973,498.48	4,000,657,134.96
SUB-TOTAL FOR	GENERAL ADMINIST	339,064,401,220.20	361,098,377,916.36	(22,033,976,696.16)
ECONOMIC SERVICES				
MINISTRY OF FOOD & AGRICULTURE		45,458,220,431.00	30,534,817,973.09	14,923,402,457.91
MINISTRY OF LANDS AND FORESTRY		13,426,614,837.04	11,096,903,458.30	2,329,711,378.74
MINISTRY OF ENERGY		5,124,000,000.00	925,274,409.31	4,198,725,590.69
MINISTRY OF TRADE AND INDUSTRY		13,723,066,700.60	5,304,885,617.00	8,418,181,083.60
MINISTRY OF TOURISM & MODERNIZATION		4,590,732,262.02	2,064,766,324.80	2,525,965,937.22
MINISTRY OF ENVIRONMENT SCIENCE & TE		30,069,957,561.44	23,702,530,265.29	6,367,427,296.15
MINISTRY OF PORTS, HARBOUR AND RAILW		3,229,795,958.20	297,247,487.50	2,932,548,470.70
MINISTRY OF PRIVATE SECTOR DEVELOPME		3,183,416,017.84	360,399,077.64	2,823,016,940.20
MINISTRY OF MINES		1,451,124,294.00	802,640,701.00	648,483,593.00
SUB-TOTAL FOR	ECONOMIC SERVICE	120,256,928,062.14	75,089,465,313.93	45,167,462,748.21
SOCIAL SERVICES				
MINISTRY OF EDUCATION		887,200,333,334.46	822,077,164,254.06	65,123,169,080.40
MINISTRY OF YOUTH AND SPORTS		7,877,807,670.16	8,128,027,247.05	(250,219,576.89)
MINISTRY OF HEALTH		320,022,166,666.70	203,893,626,624.17	116,128,540,042.53
MINISTRY OF MANPOWER AND EMPLOYMEN		13,151,668,611.52	9,518,026,155.18	3,633,642,456.34



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NATIONAL COMMISSION ON CULTURE		7,044,333,333.44	4,697,547,423.64	2,346,785,909.80
NATIONAL MEDIA COMMISSION		190,828,379.22	156,474,009.60	34,354,369.62
NATIONAL COMMISSION FOR CIVIC EDUCATION		4,832,666,666.56	3,155,696,667.00	1,676,969,999.56
MINISTRY OF WOMEN AFFAIRS		2,893,075,097.84	578,558,147.06	2,314,516,950.78
SUB-TOTAL FOR	SOCIAL SERVICES	1,243,212,879,759.90	1,052,205,120,527.76	191,007,759,232.14
INFRASTRUCTURE				
MINISTRY OF WORKS & HOUSING		18,207,363,795.52	10,817,749,868.06	7,389,613,927.46
MINISTRY OF ROADS & TRANSPORT		103,491,042,820.12	42,388,690,278.88	61,102,352,541.24
MINISTRY OF COMMUNICATIONS AND TECHNOLOGY		5,551,999,999.96	3,178,336,392.83	2,373,663,607.13
SUB-TOTAL FOR	INFRASTRUCTURE	127,250,406,615.60	56,384,776,539.77	70,865,630,075.83
PUBLIC SAFETY				
MINISTRY OF INTERIOR		295,160,216,666.42	131,834,601,705.53	163,325,614,960.89
JUDICIAL SERVICE		24,551,163,101.86	18,969,581,925.00	5,581,581,176.86
MINISTRY OF JUSTICE		14,523,490,248.76	4,405,598,116.06	10,117,892,132.70
MINISTRY OF DEFENCE		111,842,383,333.28	110,102,110,386.03	1,740,272,947.25
COMMISSION ON HUMAN RIGHTS & ADMINISTRATION		4,831,883,335.00	3,845,413,333.34	986,470,001.66
SUB-TOTAL FOR	PUBLIC SAFETY	450,909,136,685.32	269,157,305,465.96	181,751,831,219.36
OVER ALL TOTAL		2,280,693,752,343.16	1,813,935,045,763.78	466,758,706,579.38