



## TOTAL EXPENDITURE BY HEADS WITHIN SECTORS

### FOR MINISTER OF FINANCE

**31-August-2006**

			Cumulative GOG Budget To Date	GOG Total Cheques to Month
			A	B
				Ceiling-Cheques F=A-B
<b>GENERAL ADMINISTRATION</b>				
MINISTRY OF LOCAL GOVERNMENT & RURAL DEVP.			133,170,720,483.12	161,530,339,778.88
				(28,359,619,295.76)
MINISTRY OF FOREIGN AFFAIRS			343,657,010,748.32	463,966,621,659.95
				(120,309,610,911.63)
MINISTRY OF FINANCE			157,913,051,219.52	313,334,498,782.97
				(155,421,447,563.45)
MINISTRY OF PARLIAMENTARY AFFAIRS			2,236,005,608.00	3,387,054,359.18
				(1,151,048,751.18)
PUBLIC SERVICES COMMISSION			2,728,988,574.72	1,966,630,680.27
				762,357,894.45
AUDIT SERVICE			76,747,600,873.44	69,866,025,449.96
				6,881,575,423.48
DISTRICT ASSEMBLIES COMMON FUND ADMINISTRATOR			694,463,728.00	423,191,936.20
				271,271,791.80
ELECTORAL COMMISSION			22,361,766,764.64	24,105,179,224.75
				(1,743,412,460.11)
OFFICE OF PARLIAMENT			109,133,417,385.92	97,157,951,458.48
				11,975,465,927.44
OFFICE OF GOVERNMENT MACHINERY			437,825,908,123.28	463,266,735,756.90
				(25,440,827,633.62)
MINISTRY OF INFORMATION AND PRESIDENTIAL AFFAIR			52,062,148,838.08	58,048,497,256.38
				(5,986,348,418.30)
MINISTRY OF REGIONAL COOP. & NEPAD			17,726,522,533.76	9,196,496,752.30
				8,530,025,781.46
<b>SUB-TOTAL FOR</b>	<b>GENERAL ADMINISTRATION</b>		<b>1,356,257,604,880.80</b>	<b>2,155,745,143,893.57</b>
				<b>(799,487,539,012.77)</b>
<b>ECONOMIC SERVICES</b>				
MINISTRY OF FOOD & AGRICULTURE			181,832,881,724.00	196,515,944,772.13
				(14,683,063,048.13)
MINISTRY OF LANDS AND FORESTRY			53,706,459,348.16	58,783,557,710.67
				(5,077,098,362.51)
MINISTRY OF ENERGY			20,496,000,000.00	19,501,584,781.48
				994,415,218.52
MINISTRY OF TRADE AND INDUSTRY			54,892,266,802.40	47,378,032,979.33
				7,514,233,823.07
MINISTRY OF TOURISM & MODERNIZATION			18,362,929,048.08	19,905,920,645.11
				(1,542,991,597.03)
MINISTRY OF ENVIRONMENT SCIENCE & TECHNOLOGY			120,279,830,245.76	126,344,429,230.69
				(6,064,598,984.93)
MINISTRY OF PORTS, HARBOUR AND RAILWAYS			12,919,183,832.80	2,280,694,487.32
				10,638,489,345.48
MINISTRY OF PRIVATE SECTOR DEVELOPMENT			12,733,664,071.36	5,453,242,259.57
				7,280,421,811.79
MINISTRY OF MINES			5,804,497,176.00	4,633,361,123.00
				1,171,136,053.00
<b>SUB-TOTAL FOR</b>	<b>ECONOMIC SERVICES</b>		<b>481,027,712,248.56</b>	<b>706,429,296,251.90</b>
				<b>(225,401,584,003.34)</b>
<b>SOCIAL SERVICES</b>				
MINISTRY OF EDUCATION			3,548,801,333,337.84	4,334,177,956,944.00
				(785,376,623,606.16)
MINISTRY OF YOUTH AND SPORTS			31,511,230,680.64	117,490,217,834.40
				(85,978,987,153.76)



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**31-August-2006**

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			<b>A</b>	<b>B</b>	<b>F=A-B</b>
MINISTRY OF HEALTH			1,280,088,666,666.80	1,618,927,651,185.37	(338,838,984,518.57)
MINISTRY OF MANPOWER AND EMPLOYMENT			52,606,674,446.08	47,604,917,658.37	5,001,756,787.71
NATIONAL COMMISSION ON CULTURE			28,177,333,333.76	27,491,694,920.54	685,638,413.22
NATIONAL MEDIA COMMISSION			763,313,516.88	878,006,994.75	(114,693,477.87)
NATIONAL COMMISSION FOR CIVIC EDUCATION			19,330,666,666.24	20,491,066,258.72	(1,160,399,592.48)
MINISTRY OF WOMEN AFFAIRS			11,572,300,391.36	5,066,743,984.81	6,505,556,406.55
<b>SUB-TOTAL FOR</b>	<b>SOCIAL SERVICES</b>		<b>4,972,851,519,039.60</b>	<b>6,708,514,422,485.19</b>	<b>(1,735,662,903,445.59)</b>
<b>INFRASTRUCTURE</b>					
MINISTRY OF WORKS & HOUSING			72,829,455,182.08	99,345,850,071.55	(26,516,394,889.47)
MINISTRY OF ROADS & TRANSPORT			413,964,171,280.48	423,605,647,680.57	(9,641,476,400.09)
MINISTRY OF COMMUNICATIONS AND TECHNOLOGY			22,207,999,999.84	15,472,513,103.26	6,735,486,896.58
<b>SUB-TOTAL FOR</b>	<b>INFRASTRUCTURE</b>		<b>509,001,626,462.40</b>	<b>638,241,818,793.95</b>	<b>(129,240,192,331.55)</b>
<b>PUBLIC SAFETY</b>					
MINISTRY OF INTERIOR			1,180,640,866,665.68	632,859,414,178.57	547,781,452,487.11
JUDICIAL SERVICE			98,204,652,407.44	106,468,537,460.35	(8,263,885,052.91)
MINISTRY OF JUSTICE			58,093,960,995.04	97,487,757,150.61	(39,393,796,155.57)
MINISTRY OF DEFENCE			447,369,533,333.12	524,314,411,537.34	(76,944,878,204.22)
COMMISSION ON HUMAN RIGHTS & ADMIN. JUSTICE			19,327,533,340.00	14,701,443,020.71	4,626,090,319.29
<b>SUB-TOTAL FOR</b>	<b>PUBLIC SAFETY</b>		<b>1,803,636,546,741.28</b>	<b>1,394,064,563,347.58</b>	<b>409,571,983,393.70</b>
<b>OVER ALL TOTAL</b>			<b>9,122,775,009,372.64</b>	<b>10,233,429,821,069.40</b>	<b>(1,110,654,811,696.80)</b>