

Results and Resources (2007 – 2009)

OUTLINE OF PRIORITIES

- Introduction
- Priority Targets for 2007 – 2009
- Resource Requirement and Alignment

Results and Resources 2007 – 2009

- In the medium term, the Government will focus on specific areas for implementation that are seen critical to achieving the long term objective of becoming the middle income country.
 - Real GDP Growth Rate of 8.0% by 2009
 - Per capita GDP in US\$686 by 2009

	2007	2008	2009
1. Real sectoral growth rate (in %):			
Broad Agriculture	6.71	5.18	7.6
Broad Industry	5.83	6.06	9.8
Broad Services	5.90	5.99	7.7
2. Percentage contribution of sub-sectors to GDP (in %):			
Broad Agriculture	33.0	32.7	32.2
Broad Industry	28.8	29.0	29.3
Broad Services	30.3	30.6	31.3

Results and Resources 2007 – 2009

- **Agriculture modernization:** The aim is to go beyond subsistence agriculture and increase agricultural productivity
- **Close the Infrastructure Gap:**
 - **Roads;** The target is to have more than 55% of the entire national road network in good condition by 2009 up from the current (2006) indicator level of 45%
 - **Energy;** The target is (I) to install a total of about 300 Megawatts of additional capacity (approximately 17% of installed capacity) in 2007; (II) To develop and construct new power stations, (II) Explore alternative sources of energy
 - **ICT;** Increase teledensity by at least 27% annually, and increase internet access by an annual rate of not less than 2%.

Priority Target for 2007 – 2009

- **In Education the objectives are:**
 - increase access to and participation in education and training at all levels
 - bridge gender gaps in access to education in all districts
 - improve the quality of teaching and learning;
 - improve efficiency in the delivery of education services
 - promote science and technology education at all levels with particular attention to increased participation of girls.

Consequently, the target is to:

- achieve literacy rate (i.e. proportion of adult population able to read and write) of about 68.20%;
- Gross Enrolment Rate (GER) at the Primary level of 97.80%, JSS of 80.40% and SSS of 31% by 2009.
- In doing this, effort will be made at achieving Gender Parity Index (GPI) for gross enrolment of 1 at all levels (i.e. KG, Primary, JSS and SSS)

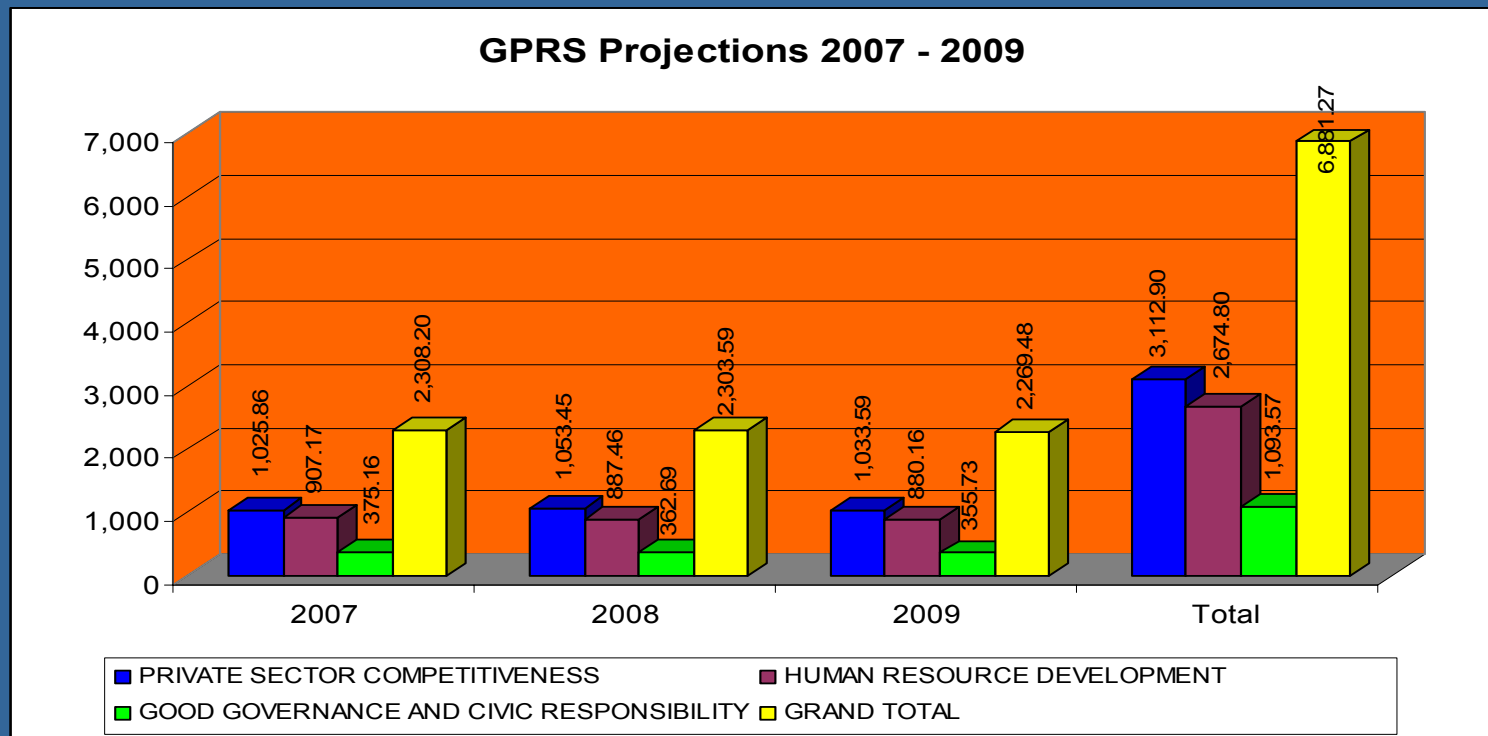
Priority Target for 2007 – 2009 (cont.)

- **Health**
 - Expand and sustain high coverage of quality interventions and services, particularly malaria, infant & maternal mortality, HIV/AIDS etc
 - Target for HIV/AIDS: 50% ARVs coverage from the current 3.2%;
 - HIV/AIDS prevalence reduced to 2.0% by 2009 from 3.2% now
- **Water supply:** The target is to increase access to above 60% by 2009.
- **Good Governance:** The focus will be on
 - Strengthening the process of decentralization
 - Improve existing institutional capacities
 - Fostering greater civic responsibility

Resource Requirement and Alignment

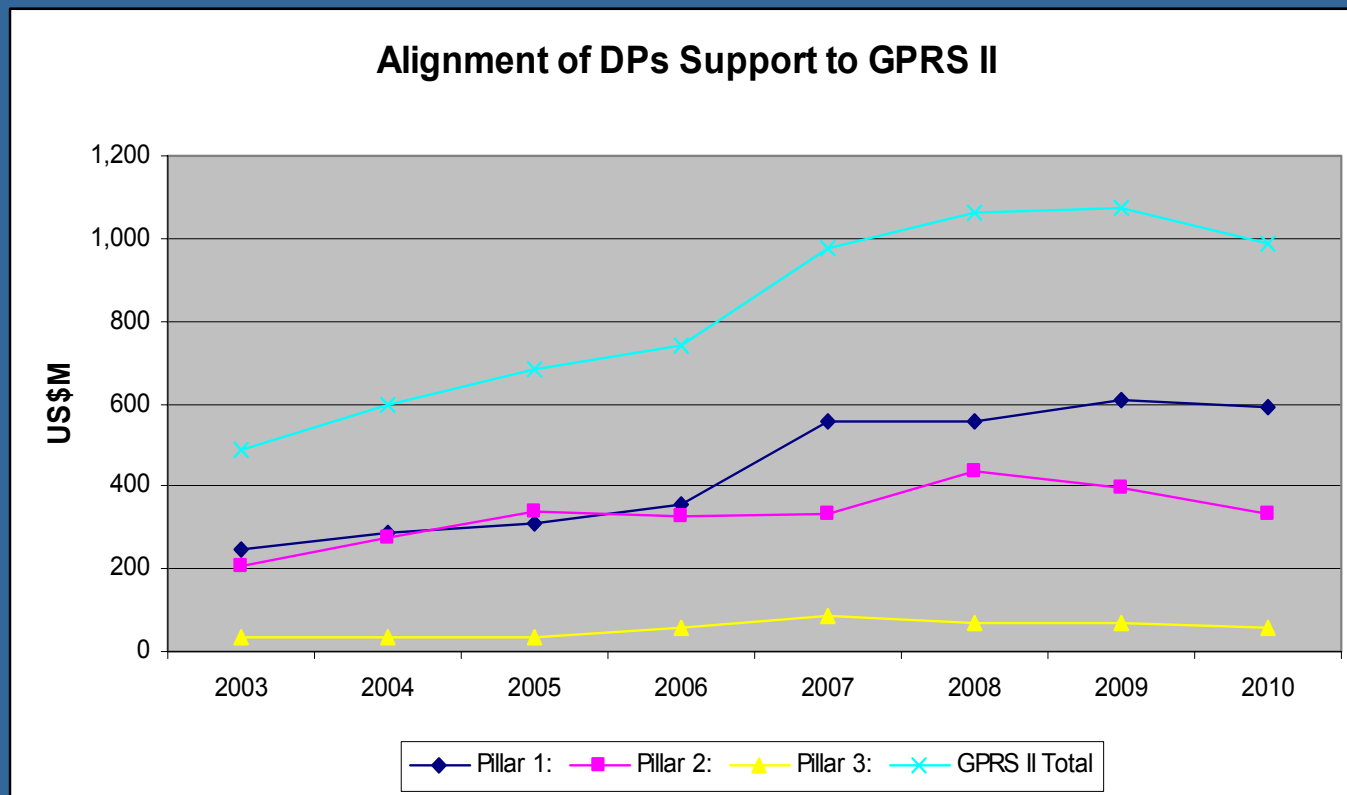
- **GPRS II: Resource Requirement (2007 – 2009)**
 - **Requirement** = US\$ 6,881.0 million (Service and investment) O/W, US\$3,110.0 million (45.2%) is DPs' component.
 - **Budgeted expenditures** = US\$ 5,312.72 million,
 - **Overall deficit** = US\$ 1,568.58 million
 - **Financing the Gap:** Expected from
 - » External inflows (HIPC, MDRI, MCA)
 - » Increase domestic resource mobilization

- **GPRS II: Resource requirement (2007 – 2009)**
 - Private Sector Competitiveness = US\$ 3,112.9 million (45.2%),
 - Human Resource Development = US\$ 2,674.8 million (38.9%) and
 - Good Governance and Civic Responsibility = US\$ 1,093.6 million (15.9%)



- **GPRS II: Resource Alignment (2007 – 2009)-
DPs Only**

- Private Sector Competitiveness = (55.4%),
- Human Resource Development = (37.5%) and
- Good Governance and Civic Responsibility = (7.1%)



Resource Requirement and Alignment

- **GPRS II: Resource Alignment (2007 – 2009)**
 - **Of the total resource associated with the Private Sector Competitiveness**
 - » 54.7% = transport infrastructure
 - » 29% = agricultural modernization
 - **Human Resource Development**
 - » 37% = Provision of health services
 - » 32.5% = Education
 - » 18.1% = Water and environmental sanitation
 - » 7.4% = Skills and man-power development
 - **Good Governance and Civic Responsibility**
 - » 60% = Enhancing decentralization

Results and Resources

THANK YOU FOR LISTENING