

POVERTY REDUCTION EXPENDITURE BY SUB-SECTOR IN BIL CEDIS (GOG ONLY)					
VARIABLES	2005	2005	2005		NOTES
	Planned	Actual	Actual		
	Jan-Dec	Jan-Jun	Jan-Aug		
Total Govt Expenditure	25,052.40	10,725.00	14,598.00	Tot Govt Exp, less Amort, Foreign Fin & Arrears Clear.	
Total Poverty Reduction Exp	8,014.44	3,123.81	4,824.31		
Tot Pov Red Exp/Tot Govt Exp	31.99%	29.13%	33.05%		
Education Sector Exp	5284.07	2,919.62	3,934.91	Budget Exp + GETF + DACF + HIPC	
Basic Education Exp	2,981.97	1,598.04	2,178.37		
Basic Ed Exp/Tot Ed Sec Exp	56.43%	54.73%	55.36%		
Health Sector Exp	3,203.64	704.53	1,490.80	Budget Exp+DACF +HIPC .	
Prim Health Care Exp	1,988.80	471.10	1,158.04		
PHC Exp/Tot Health Sec Exp	62.08%	66.87%	77.68%		
Agriculture Sector Exp	217.32	82.39	110.84	Budget Expenditure	
Poverty Foc Agric Exp	205.33	63.62	84.32		
Pov Agric Exp/Tot Agric Sec Exp	94.48%	77.22%	76.07%		
Works & Housing Exp	264.05	145.8	228.94	Budget Exp + DACF+ HIPC	
Rural Water Exp	160.27	73.45	98.41		
Rural Water Exp/Tot W/Hsng Exp	60.70%	50.38%	42.99%		
Roads & Transport	1424.73	695.24	941.31	Budget Exp+ Rd Fund +DACF + HIPC	
Feeder Roads Exp	395.56	159.71	218.95		
F.Rds Exp/Tot Rds & Transp Exp	27.76%	22.97%	23.26%		
Energy Sector Exp	880.95	220.14	257.87	Budget Exp + DACF+ HIPC	
Rural Elrectr Exp	869.87	218.13	255.14		
Rural Electr Exp/Tot Energy Sect Exp	98.74%	99.09%	98.94%		
Other* Poverty Exp	1,412.53	539.76	831.08	Budget + DACF + HIPC	
Other Pov Exp/Tot Govt Exp	5.64%	5.03%	5.69%		
Source: MOFEP, CAG, GETF, RDF, DACF					

