

**APPENDIX 10: FORMULA FOR HIPC ALLOCATION**

	<b>PROPORTION OF HIPC FUNDS</b>	<b>PROPOSED ALLOCATION</b>
	Per Cent	
<b>TOTAL HIPC</b>	<b>100</b>	<b>159,439,000</b>
Proportion of HIPC for Domrestic Debt	20	31,880,000
Sectoral Programmes/Activities	65	103,640,000
Contingency	5	7,971,722
District Assemblies o/w MP's share	10	15,940,000

## APPENDIX 11: HIPC Allocations for 2008 (GH ¢ million)

<b>HIPC</b>			
<b>Priority Area</b>		<b>Amount (GH¢mn)</b>	<b>%</b>
<b>Domestic Interest Payments</b>	Interest payments	31.88	
		<b>31.88</b>	<b>20.00</b>
<b>Sectoral Programmes</b>		<b>103.64</b>	<b>65.00</b>
<b>o/w Human Development</b>			
Local Government	Sanitation	6.50	
Water Res, Wks & Hsing	Kpong Water	20.00	
Education, Science & Sports	Upgrading Sen. S	2.50	
	CapeCoast Stadium	10.00	
Health	KATH	2.50	
		<b>41.50</b>	<b>26.03</b>
<b>o/w Private Sector Devt</b>			
Lands & Forestry	Plantation Development	7.50	
Energy	SHEP 4, Exim	15.00	
Water Res, Wks & Hsing	Affordable Housing	10.00	
Trade, Industry & PSD	ADF micro credit	10.00	
Manpower Youth & Employment	NYEP, LEAP	5.20	
Communication, Education/MOFEP	OLPC - Assemblies	3.00	
		<b>50.70</b>	<b>31.80</b>
<b>o/w Governance</b>			
MOFEP	Public Financial M	5.30	
Interior	Ankaful Prisons	5.00	
Judicial	Judicial Service	1.14	
		<b>11.44</b>	<b>7.18</b>
<b>District Assemblies including MPs</b>			
<b>Share</b>	DAs and MPs share	<b>15.94</b>	
Water		3.985	
Sanitation		3.985	
Health		3.985	
Education		3.985	
		<b>15.94</b>	<b>10.00</b>
<b>Contingency</b>			
		<b>7.97</b>	<b>5.00</b>
Water		1.99	
Sanitation		1.99	
Health		1.99	
Education		1.99	
		<b>7.97</b>	
<b>Total</b>		<b>159.44</b>	<b>100.00</b>