

APPENDIX 6: MDA EXPENDITURE ALLOCATION FOR MDA'S (2008) FROM DISCRETIONARY SOURCES

	MDAS	GOG						Tot. GoG
		Item 1	Item 2	Item 3	Item 4 Normal Budget	Additional From Capital Mkt & Divestiture	Grand Total for Item 4	
	PRIVATE SECTOR COMPETITIVENESS	56,190,136	11,952,831	7,073,016	105,953,166	516,750,292	622,703,458	697,919,441
1	Min. of Food & Agriculture	17,833,296	1,094,603	544,104	11,533,760	-	11,533,760	31,005,763
2	Min. of Land, Forestry and Mines	11,554,854	1,389,761	756,504	1,980,196	-	1,980,196	15,681,315
3	Min. of Energy	891,804	532,831	201,396	3,587,510	359,868,292	363,455,802	365,081,833
4	Min. of Trade, Industry, PSD& PSI	5,339,502	1,975,426	2,160,000	3,555,120	-	3,555,120	13,030,048
5	Min. of Tourism and Diasporan Relations	752,243	807,226	319,104	1,860,960	-	1,860,960	3,739,533
6	Min. of Fisheries	248,561	382,186	327,600	697,680	-	697,680	1,656,027
7	Min. of Water Resources, Works and Housing	6,873,602	1,590,732	568,800	7,632,184	-	7,632,184	16,665,318
8	Min. of Transportation	9,521,620	2,521,470	1,048,800	71,213,952	99,834,000	171,047,952	184,139,842
9	Min. of Communication	2,952,000	684,762	404,604	1,773,908	-	1,773,908	5,815,274
10	Min. of Harbours and Railways	97,254	510,059	248,304	1,721,896	57,048,000	58,769,896	59,625,513
11	Min. of Aviation	125,400	463,775	493,800	398,000	-	398,000	1,478,975
	HUMAN RESOURCE DEVELOPMENT	1,055,967,839	68,282,296	22,856,004	15,676,532	-	15,676,532	1,162,782,671
12	Min. of Education, Science and Sports	806,792,697	56,078,900	11,432,004	5,632,032	-	5,632,032	879,935,633
13	Min. of Manpower Youth& Employment	9,436,295	694,442	632,004	1,160,420	-	1,160,420	11,923,161
14	Min. of Health	239,310,887	10,904,145	10,038,900	8,263,104	-	8,263,104	268,517,036
15	Min. of Women and Children Affairs	427,960	604,809	753,096	620,976	-	620,976	2,408,841
	GOOD GOVERNANCE	308,046,683	212,662,175	78,810,730	60,394,672	13,121,040	73,815,712	673,035,200
16	Min. of Local Gov't, Rural Dev't and Env't	39,080,002	926,674	1,476,000	1,902,632	-	1,902,632	43,385,308
17	District Assemblies Common Fund Administrator	74,362	54,056	3,096	42,186	-	42,186	173,700
18	Office of Gov't Machinery	11,874,757	13,852,675	21,281,880	9,246,479	-	9,246,479	56,255,790
19	Min. of Finance and Economic Planning	21,064,135	6,177,829	6,031,104	5,396,948	6,655,600	12,052,548	45,325,616
20	Min. of Foreign Affairs, Regional Coop. and NEPAD	35,993,916	23,429,147	2,298,696	7,240,198	-	7,240,198	68,961,957
21	Min. of Defence	45,857,604	53,981,035	5,434,785	5,906,200	6,465,440	11,971,640	117,245,064
22	Min. of Interior	73,080,611	72,698,055	6,981,120	3,072,181	-	3,072,181	155,831,967
23	Min. of National Security	23,130,372	5,662,485	5,910,120	3,814,129	-	3,814,129	38,517,106
24	Min. of Parliamentary Affairs	55,976	138,383	309,996	373,660	-	373,660	878,015
25	Office of Parliament	7,109,304	5,302,709	5,103,996	3,187,618	-	3,187,618	20,703,627
26	Min. of Justice	6,523,885	2,744,038	543,996	4,764,676	-	4,764,676	14,576,595
27	Judicial Service	15,277,416	7,938,957	896,904	2,225,895	-	2,225,895	26,339,172
28	Min. of Public Sector Reform	128,654	403,876	227,004	401,447	-	401,447	1,160,981
29	Public Services Commission	356,633	152,749	37,596	82,915	-	82,915	629,893
30	Audit Service	4,974,281	6,641,166	1,149,800	1,284,070	-	1,284,070	14,049,117
31	Electoral Commission	4,468,014	5,948,204	18,893,917	7,492,920	-	7,492,920	36,803,056
32	Min. of Information and National Orientation	8,955,583	2,780,023	574,200	760,648	-	760,648	13,070,454
33	National Media Commission	109,855	99,309	11,100	15,827	-	15,827	236,091
34	Min. of Chieftaincy and Culture	4,449,478	841,356	300,804	2,211,675	-	2,211,675	7,803,313
35	National Commission for Civic Education	2,346,415	1,426,230	272,315	251,566	-	251,566	4,296,526
36	Commission on Human Right and Admin.	2,757,651	1,100,117	129,600	139,349	-	139,349	4,126,717
37	National Labour Commission	199,500	85,100	133,596	256,386	-	256,386	674,582
38	National Dev't Planning Commission	178,178	278,002	809,304	725,067	-	725,067	1,990,551
	MDAs Total	1,420,204,558	292,897,302	108,739,750	182,024,370	529,871,332	711,895,702	2,533,737,312
39	Utility	-	54,084,000	-	-	-	-	54,084,000
40	Revenue Agencies	73,900,980	18,607,726	7,916,674	12,588,254	-	12,588,254	113,013,634
41	Subscription payments	-	5,310,000	-	-	-	-	5,310,000
42	Contingency	65,784,170	14,739,272	3,946,076	21,313,176	-	21,313,176	105,782,695
	GRAND TOTAL	1,559,889,708	385,638,300	120,602,500	215,925,800	529,871,332	745,797,132	2,811,927,640

APPENDIX 6: MDA EXPENDITURE ALLOCATION FOR MDA'S (2008) FROM DISCRETIONARY SOURCES

	Donor		I G F					HIPC	MDRI	Discretionary for MDA's only
	MDAS	Item 4	Total	Item 1	Item 2	Item 3	Item 4			
PRIVATE SECTOR COMPETITIVENESS	615,930,384	615,930,384	-	17,904,690	13,588,584	5,073,950	36,567,224	69,485,000	-	1,419,902,049
1 Min. of Food & Agriculture	55,109,164	55,109,164	-	122,150	584,740	280,300	987,190	-	-	87,102,117
2 Min. of Land, Forestry and Mines	17,907,348	17,907,348	-	13,782,570	8,616,100	2,773,740	25,172,410	7,500,000	-	66,261,073
3 Min. of Energy	184,391,315	184,391,315	-	-	-	-	-	15,000,000	-	564,473,148
4 Min. of Trade, Industry, PSD& PSI	31,030,884	31,030,884	-	2,311,460	2,083,420	1,560,000	5,954,880	10,000,000	-	60,015,812
5 Min. of Tourism and Diasporan Relations	-	-	-	80,930	143,200	80,000	304,130	-	-	4,043,663
6 Min. of Fisheries	19,407,708	19,407,708	-	87,170	1,378,940	283,890	1,750,000	-	-	22,813,736
7 Min. of Water Resources, Works and Housing	110,024,935	110,024,935	-	179,380	465,190	64,830	709,400	33,985,000	-	161,384,653
8 Min. of Transportation	186,999,818	186,999,818	-	825,830	130,903	31,190	987,923	-	-	374,127,584
9 Min. of Communication	9,059,213	9,059,213	-	515,200	128,800	-	644,000	3,000,000	-	18,518,487
10 Min. of Harbours and Railways	-	-	-	-	57,291	-	57,291	-	-	59,682,804
11 Min. of Aviation	-	-	-	-	-	-	-	-	-	1,478,975
HUMAN RESOURCE DEVELOPMENT	179,600,966	179,600,966	-	30,396,782	205,249,199	3,872,736	239,518,717	28,170,000	34,900,000	1,644,972,353
12 Min. of Education, Science and Sports	52,299,268	52,299,268	-	29,253,180	91,198,550	1,804,900	122,256,630	16,485,000	30,900,000	1,101,876,530
13 Min. of Manpower Youth& Employment	-	-	-	668,272	997,193	521,666	2,187,130	5,200,000	2,000,000	21,310,291
14 Min. of Health	126,731,219	126,731,219	-	475,330	113,049,100	1,546,170	115,070,600	6,485,000	-	516,803,855
15 Min. of Women and Children Affairs	570,479	570,479	-	-	4,357	-	4,357	-	2,000,000	4,981,677
GOOD GOVERNANCE	204,634,186	204,634,186	-	9,429,468	6,909,319	6,759,700	23,098,487	21,925,000	17,100,000	939,792,873
16 Min. of Local Gov't, Rural Dev't and Env't	60,955,722	60,955,722	-	464,740	562,400	287,550	1,314,690	10,485,000	17,100,000	133,240,720
17 District Assemblies Common Fund Administrator	-	-	-	-	-	-	-	-	-	173,700
18 Office of Gov't Machinery	53,540,631	53,540,631	-	171,940	20,240	50,650	242,830	-	-	110,039,251
19 Min. of Finance and Economic Planning	38,766,166	38,766,166	-	777,570	116,320	288,500	1,182,390	5,300,000	-	90,574,171
20 Min. of Foreign Affairs, Regional Coop. and NEPAD	-	-	-	2,024,000	-	1,012,000	3,036,000	-	-	71,997,957
21 Min. of Defence	-	-	-	1,350,000	1,350,000	300,000	3,000,000	-	-	120,245,064
22 Min. of Interior	9,042,098	9,042,098	-	-	1,371,110	896,000	2,267,110	5,000,000	-	172,141,176
23 Min. of National Security	5,978,624	5,978,624	-	-	-	-	-	-	-	44,495,730
24 Min. of Parliamentary Affairs	1,825,534	1,825,534	-	-	-	-	-	-	-	2,703,549
25 Office of Parliament	-	-	-	-	-	-	-	-	-	20,703,627
26 Min. of Justice	-	-	-	85,100	113,400	859,000	1,057,500	-	-	15,634,095
27 Judicial Service	-	-	-	-	17,900	877,220	895,120	1,140,000	-	28,374,292
28 Min. of Public Sector Reform	7,724,291	7,724,291	-	-	-	-	-	-	-	8,885,272
29 Public Services Commission	-	-	-	-	-	-	-	-	-	629,893
30 Audit Service	-	-	-	-	-	-	-	-	-	14,049,117
31 Electoral Commission	-	-	-	-	-	-	-	-	-	36,803,056
32 Min. of Information and National Orientation	26,036,679	26,036,679	-	3,921,930	2,723,760	2,168,780	8,834,470	-	-	47,941,603
33 National Media Commission	-	-	-	-	-	-	-	-	-	236,091
34 Min. of Chieftaincy and Culture	764,442	764,442	-	634,188	634,188	-	1,268,377	-	-	9,836,133
35 National Commission for Civic Education	-	-	-	-	-	-	-	-	-	4,296,526
36 Commission on Human Right and Admin.	-	-	-	-	-	-	-	-	-	4,126,717
37 National Labour Commission	-	-	-	-	-	-	-	-	-	674,582
38 National Dev't Planning Commission	-	-	-	-	-	-	-	-	-	1,990,551
MDAs Total	1,000,165,536	1,000,165,536	-	57,730,940	225,747,102	15,706,386	299,184,428	119,580,000	52,000,000	4,004,667,276
39 Utility	-	-	-	-	-	-	-	-	-	54,084,000
40 Revenue Agencies	-	-	-	-	-	-	-	-	-	113,013,634
41 Subscription payments	-	-	-	-	-	-	-	-	-	5,310,000
42 Contingency	-	-	-	-	-	-	-	7,971,722	3,631,308	117,385,725
GRAND TOTAL	1,000,165,536	1,000,165,536	-	57,730,940	225,747,102	15,706,386	299,184,428	127,551,722	55,631,308	4,294,460,634

APPENDIX 6: MDA EXPENDITURE ALLOCATION FOR MDA'S (2008) FROM STATUTORY SOURCES

	MDAS	STATUTORY FUNDS					Total Statutory
		DACF	Petroleum Related Funds	GetFund	Road Fund	NHIS	
	PRIVATE SECTOR COMPETITIVENESS	-	3,502,236	-	129,159,467	-	132,661,703
1	Min. of Food & Agriculture						-
2	Min. of Land, Forestry and Mines						-
3	Min. of Energy		3,502,236				3,502,236
4	Min. of Trade, Industry, PSD& PSI						-
5	Min. of Tourism and Diasporan Relations						-
6	Min. of Fisheries						-
7	Min. of Water Resources, Works and Housing						-
8	Min. of Transportation				129,159,467		129,159,467
9	Min. of Communication						-
10	Min. of Harbours and Railways						-
11	Min. of Aviation						-
	HUMAN RESOURCE DEVELOPMENT	-	-	163,025,513	-	235,429,513	398,455,026
12	Min. of Education, Science and Sports			163,025,513			163,025,513
13	Min. of Manpower Youth& Employment						-
14	Min. of Health					235,429,513	235,429,513
15	Min. of Women and Children Affairs						-
	GOOD GOVERNANCE	234,290,700	-	-	-	-	234,290,700
16	Min. of Local Gov't, Rural Dev't and Env't						-
17	District Assemblies Common Fund Administrator	234,290,700					234,290,700
18	Office of Gov't Machinery						-
19	Min. of Finance and Economic Planning						-
20	Min. of Foreign Affairs and NEPAD						-
21	Min. of Defence						-
22	Min. of Interior						-
23	Min. of National Security						-
24	Min. of Parliamentary Affairs						-
25	Office of Parliament						-
26	Min. of Justice						-
27	Judicial Service						-
28	Min. of Public Sector Reform						-
29	Public Services Commission						-
30	Audit Service						-
31	Electoral Commission						-
32	Min. of Information and National Orientation						-
33	National Media Commission						-
34	Min. of Chieftaincy and Culture						-
35	National Commission for Civic Education						-
36	Commission on Human Right and Admin.						-
37	National Labour Commission						-
38	National Dev't Planning Commission						-
	MDAs Total	234,290,700	3,502,236	163,025,513	129,159,467	235,429,513	765,407,429
39	Utility						-
40	Revenue Agencies						-
41	Subscription payments						-
42	Contingency						-
	GRAND TOTAL	234,290,700	3,502,236	163,025,513	129,159,467	235,429,513	765,407,429

APPENDIX 6: TOTAL MDA EXPENDITURE ALLOCATION FOR MDA'S (2008) FROM STATUTORY AND DISCRETIONARY SOURCES

	MDAS	Tot. GoG	Donor	IGF	HIPC	MDRI	Total Statutory	Grand Total
	PRIVATE SECTOR COMPETITIVENESS	697,919,441	615,930,384	36,567,224	69,485,000	-	132,661,703	1,552,563,752
1	Min. of Food & Agriculture	31,005,763	55,109,164	987,190	-	-	-	87,102,117
2	Min. of Land, Forestry and Mines	15,681,315	17,907,348	25,172,410	7,500,000	-	-	66,261,073
3	Min. of Energy	365,081,833	184,391,315	-	15,000,000	-	3,502,236	567,975,384
4	Min. of Trade, Industry, PSD& PSI	13,030,048	31,030,884	5,954,880	10,000,000	-	-	60,015,812
5	Min. of Tourism and Diasporan Relations	3,739,533	-	304,130	-	-	-	4,043,663
6	Min. of Fisheries	1,656,027	19,407,708	1,750,000	-	-	-	22,813,736
7	Min. of Water Resources, Works and Housing	16,665,318	110,024,935	709,400	33,985,000	-	-	161,384,653
8	Min. of Transportation	184,139,842	188,999,818	987,923	-	-	129,159,467	503,287,051
9	Min. of Communication	5,815,274	9,059,213	644,000	3,000,000	-	-	18,518,487
10	Min. of Harbours and Railways	59,625,513	-	57,291	-	-	-	59,682,804
11	Min. of Aviation	1,478,975	-	-	-	-	-	1,478,975
	HUMAN RESOURCE DEVELOPMENT	1,162,782,671	179,600,966	239,518,717	28,170,000	34,900,000	398,455,026	2,043,427,379
12	Min. of Education, Science and Sports	879,935,633	52,299,268	122,256,630	16,485,000	30,900,000	163,025,513	1,264,902,043
13	Min. of Manpower Youth& Employment	11,923,161	-	2,187,130	5,200,000	2,000,000	-	21,310,291
14	Min. of Health	268,517,036	126,731,219	115,070,600	6,485,000	-	235,429,513	752,233,368
15	Min. of Women and Children Affairs	2,406,841	570,479	4,357	-	2,000,000	-	4,981,677
	GOOD GOVERNANCE	673,035,200	204,634,186	23,098,487	21,925,000	17,100,000	234,290,700	1,174,083,573
16	Min. of Local Gov't, Rural Dev't and Env't	43,385,308	60,955,722	1,314,690	10,485,000	17,100,000	-	133,240,720
17	District Assemblies Common Fund Administrator	173,700	-	-	-	-	234,290,700	234,464,400
18	Office of Gov't Machinery	56,255,790	53,540,631	242,830	-	-	-	110,039,251
19	Min. of Finance and Economic Planning	45,325,616	38,766,166	1,182,390	5,300,000	-	-	90,574,171
20	Min. of Foreign Affairs and NEPAD	68,981,957	-	3,036,000	-	-	-	71,997,957
21	Min. of Defence	117,245,064	-	3,000,000	-	-	-	120,245,064
22	Min. of Interior	155,831,967	9,042,098	2,267,110	5,000,000	-	-	172,141,176
23	Min. of National Security	38,517,106	5,978,624	-	-	-	-	44,495,730
24	Min. of Parliamentary Affairs	878,015	1,825,534	-	-	-	-	2,703,549
25	Office of Parliament	20,703,627	-	-	-	-	-	20,703,627
26	Min. of Justice	14,576,595	-	1,057,500	-	-	-	15,634,095
27	Judicial Service	26,339,172	-	895,120	1,140,000	-	-	28,374,292
28	Min. of Public Sector Reform	1,160,981	7,724,291	-	-	-	-	8,885,272
29	Public Services Commission	629,893	-	-	-	-	-	629,893
30	Audit Service	14,049,117	-	-	-	-	-	14,049,117
31	Electoral Commission	36,803,056	-	-	-	-	-	36,803,056
32	Min. of Information and National Orientation	13,070,454	26,036,679	8,834,470	-	-	-	47,941,603
33	National Media Commission	236,091	-	-	-	-	-	236,091
34	Min. of Chieftaincy and Culture	7,803,313	764,442	1,268,377	-	-	-	9,836,133
35	National Commission for Civic Education	4,296,526	-	-	-	-	-	4,296,526
36	Commission on Human Right and Admin.	4,126,717	-	-	-	-	-	4,126,717
37	National Labour Commission	674,582	-	-	-	-	-	674,582
38	National Dev't Planning Commission	1,990,551	-	-	-	-	-	1,990,551
	MDAs Total	2,533,737,312	1,000,165,536	299,184,428	119,580,000	52,000,000	765,407,429	4,770,074,705
39	Utility	54,084,000	-	-	-	-	-	54,084,000
40	Revenue Agencies	113,013,634	-	-	-	-	-	113,013,634
41	Subscription payments	5,310,000	-	-	-	-	-	5,310,000
42	Contingency	105,782,695	-	-	7,971,722	3,631,308	-	117,385,725
	GRAND TOTAL	2,811,927,640	1,000,165,536	299,184,428	127,551,722	55,631,308	765,407,429	5,059,868,063

APPENDIX 7: MEDIUM TERM EXPENDITURE FRAMEWORK ALLOCATIONS FOR MDAS (2009)

MDAS	2009						Grand Total
	Tot. GoG	Donor	IGF	HIPC	MDRI	Total Statutory	
PRIVATE SECTOR COMPETITIVENESS	211,049,737	897,224,864	45,034,667	-	-	154,642,465	1,307,951,732
1 Min. of Food & Agriculture	44,005,763	69,902,264	1,215,782				115,123,809
2 Min. of Land, Forestry and Mines	16,935,820	18,795,394	31,001,289				66,732,503
3 Min. of Energy	5,630,624	318,358,584	-			4,082,523	328,071,731
4 Min. of Trade, Industry, PSD& PSI	14,072,452	66,822,531	7,333,782				88,228,765
5 Min. of Tourism and Diasporan Relations	4,038,695	-	374,554				4,413,249
6 Min. of Fisheries	6,656,027	42,177,442	2,155,227				50,988,696
7 Min. of Water Resources, Works and Housing	17,998,543	161,515,072	873,667				180,387,282
8 Min. of Transportation	91,050,309	208,006,289	1,216,685			150,559,942	450,833,226
9 Min. of Communication	6,280,496	11,647,287	793,124				18,720,907
10 Min. of Harbours and Railways	2,783,714	-	70,557				2,854,271
11 Min. of Aviation	1,597,293	-	-				1,597,293
HUMAN RESOURCE DEVELOPMENT	1,307,113,732	210,098,047	294,981,248	-	-	471,832,746	2,284,025,773
12 Min. of Education, Science and Sports	985,527,909	67,546,660	150,566,160			195,236,373	1,398,877,101
13 Min. of Manpower Youth& Employment	12,877,014	950,799	2,693,578				16,521,391
14 Min. of Health	306,109,421	140,649,789	141,716,145			276,596,373	865,071,729
15 Min. of Women and Children Affairs	2,599,388	950,799	5,365				3,555,552
GOOD GOVERNANCE	712,707,293	286,378,746	28,447,132	-	-	277,115,224	1,304,648,395
16 Min. of Local Gov't, Rural Dev't and Env't	46,856,133	104,652,540	1,619,117				153,127,790
17 District Assemblies Common Fund Administrator	187,596	-	-			277,115,224	277,302,821
18 Office of Gov't Machinery	60,756,254	115,312,898	299,059				176,368,211
19 Min. of Finance and Economic Planning	41,763,617	39,905,032	1,456,182				83,124,832
20 Min. of Foreign Affairs and NEPAD	74,478,914	-	3,739,011				78,217,925
21 Min. of Defence	119,641,994	-	3,694,675				123,336,669
22 Min. of Interior	168,298,525	-	2,792,078				171,090,603
23 Min. of National Security	41,598,475	9,964,373	-				51,562,848
24 Min. of Parliamentary Affairs	948,256	-	-				948,256
25 Office of Parliament	22,359,917	-	-				22,359,917
26 Min. of Justice	15,742,723	-	1,302,373				17,045,096
27 Judicial Service	28,446,306	-	1,102,392				29,548,698
28 Min. of Public Sector Reform	1,253,860	1,045,879	-				2,299,739
29 Public Services Commission	680,285	-	-				680,285
30 Audit Service	15,173,047	-	-				15,173,047
31 Electoral Commission	39,747,300	-	-				39,747,300
32 Min. of Information and National Orientation	14,116,091	15,498,023	10,880,164				40,494,278
33 National Media Commission	254,978	-	-				254,978
34 Min. of Chieftaincy and Culture	8,427,578	-	1,562,080				9,989,658
35 National Commission for Civic Education	4,640,248	-	-				4,640,248
36 Commission on Human Right and Admin.	4,456,854	-	-				4,456,854
37 National Labour Commission	728,549	-	-				728,549
38 National Dev't Planning Commission	2,149,795	-	-				2,149,795
MDAs Total	2,230,870,762	1,393,701,656	368,463,047	134,245,354	59,120,744	903,590,435	4,896,625,900
39 Utility	58,410,720	-	-				58,410,720
40 Revenue Agencies	129,965,679	-	-				129,965,679
41 Subscription payments	5,734,800	-	-				5,734,800
42 Contingency	277,884,397	-	-				277,884,397
GRAND TOTAL	2,702,866,358	1,393,701,656	368,463,047	134,245,354	59,120,744	903,590,435	5,388,621,496

APPENDIX 8: MEDIUM TERM EXPENDITURE FRAMEWORK ALLOCATIONS FOR MDAS (2010)

MDAS	2010						
	Tot. GoG	Donor	IGF	HIPC	MDRI	Total Statutory	Grand Total
PRIVATE SECTOR COMPETITIVENESS	241,881,229	617,454,464	59,896,740	-	-	181,191,530	1,100,423,963
1 Min. of Food & Agriculture	50,325,936	43,380,440	1,617,007				95,323,383
2 Min. of Land, Forestry and Mines	18,443,895	3,898,280	41,232,150				63,574,325
3 Min. of Energy	10,799,543	239,554,060	-			4,419,306	254,772,909
4 Min. of Trade, Industry, PSD& PSI	14,494,626	31,205,256	9,754,033				55,453,914
5 Min. of Tourism and Diasporan Relations	4,159,856	-	498,162				4,658,018
6 Min. of Fisheries	8,355,708	28,524,000	2,866,482				39,746,190
7 Min. of Water Resources, Works and Housing	19,538,499	79,068,528	1,161,990				99,769,017
8 Min. of Transportation	98,781,819	179,463,500	1,618,209			176,772,224	456,635,751
9 Min. of Communication	7,468,911	12,360,400	1,054,865				20,884,176
10 Min. of Harbours and Railways	7,867,226	-	93,842				7,961,068
11 Min. of Aviation	1,645,212	-	-				1,645,212
HUMAN RESOURCE DEVELOPMENT	1,366,327,144	148,535,878	392,329,207	-	-	557,187,230	2,464,379,459
12 Min. of Education, Science and Sports	1,025,093,746	49,595,630	200,255,109			232,847,222	1,507,791,707
13 Min. of Manpower Youth& Employment	13,263,324	2,852,400	3,582,497				19,698,221
14 Min. of Health	325,292,704	96,087,848	188,484,466			324,340,008	934,205,026
15 Min. of Women and Children Affairs	2,677,370	-	7,136				2,684,506
GOOD GOVERNANCE	736,088,511	210,107,784	37,835,086	-	-	321,817,074	1,305,848,455
16 Min. of Local Gov't, Rural Dev't and Env't	49,261,817	79,810,152	2,153,449				131,225,417
17 District Assemblies Common Fund Administrator	193,223	-	-			321,817,074	322,010,297
18 Office of Gov't Machinery	62,578,941	114,438,288	397,753				177,414,982
19 Min. of Finance and Economic Planning	43,016,526	7,625,416	1,936,743				52,578,684
20 Min. of Foreign Affairs and NEPAD	77,713,281	-	4,972,937				82,686,218
21 Min. of Defence	123,231,254	-	4,913,969				128,145,223
22 Min. of Interior	173,347,480	-	3,713,504				177,060,984
23 Min. of National Security	42,846,429	7,473,288	-				50,319,717
24 Min. of Parliamentary Affairs	976,704	-	-				976,704
25 Office of Parliament	23,030,715	-	-				23,030,715
26 Min. of Justice	16,215,005	-	1,732,174				17,947,179
27 Judicial Service	29,299,695	-	1,466,197				30,765,893
28 Min. of Public Sector Reform	1,291,476	760,640	-				2,052,116
29 Public Services Commission	700,693	-	-				700,693
30 Audit Service	15,628,238	-	-				15,628,238
31 Electoral Commission	40,939,719	-	-				40,939,719
32 Min. of Information and National Orientation	14,539,573	-	14,470,771				29,010,345
33 National Media Commission	262,627	-	-				262,627
34 Min. of Chieftaincy and Culture	8,680,406	-	2,077,588				10,757,994
35 National Commission for Civic Education	4,779,456	-	-				4,779,456
36 Commission on Human Right and Admin.	4,590,560	-	-				4,590,560
37 National Labour Commission	750,405	-	-				750,405
38 National Dev't Planning Commission	2,214,289	-	-				2,214,289
MDAs Total	2,344,296,885	976,098,126	490,061,033	128,396,032	63,694,092	1,060,195,834	4,870,651,878
39 Utility	90,163,042	-	-				90,163,042
40 Revenue Agencies	153,359,501	-	-				153,359,501
41 Subscription payments	6,595,020	-	-				6,595,020
42 Contingency	547,711,833	16,936,410	-				564,648,243
GRAND TOTAL	3,142,126,281	993,034,536	490,061,033	128,396,032	63,694,092	1,060,195,834	5,885,417,684