

**Appendix 18: Disbursement Projection and Actual as at end September 2007**

Creditor	Project Title	PROJ ACTUALS		PROJ ACTUALS	
		US\$ (millions)		GH¢ (millions)	
		2007			
<b>MINISTRY OF FOOD &amp; AGRICULTURE</b>					
ADF	Food Crops Dev't project	1.2	-	1.1	-
ADF	Food Crops Dev't project JPK	-	0.1	-	0.1
ADF	Food Crops Dev't project JPK	-	0.0	-	0.0
ADF	Livestock Development Project Main	3.4	-	3.1	-
ADF	Livestock Development Project Main XEU	-	0.4	-	0.4
ADF	Livestock Development Project Main USD	-	0.0	-	0.0
ADF	Livestock Development Project MainJPK	-	0.8	-	0.8
ADF	Small Scale Irrigation Devt Pj	3.4	-	3.1	-
ADF	Small Scale Irrigation Devt Pj	-	0.3	-	0.2
ADF	Small Scale Irrigation Devt Pj	-	0.4	-	0.4
ADF	Tsetse & Trypanosomiasis free areas pj	1.9	-	1.7	-
ADF	Tsetse & Trypanosomiasis free areas pj	-	0.5	-	0.5
ADF	Int. Mgt. Invasive Aquatic weeds in W/A	0.9	-	0.8	-
ADF	Export Marketing & Quality Awareness	4.1	-	3.8	-
ADF	Cashew Development Project MAIN	1.8	-	1.6	-
ADF	Cashew Development Project XEU	-	0.5	-	0.4
ADF	Cashew Development Project	-	0.6	-	0.5
ADF	Community Forestry Management Pj	0.7	-	0.7	-
ADF	Community Forestry Management Pj	-	0.1	-	0.0
ADF	Inland Valley Rice Development Project	4.1	-	3.8	-
ADF	Inland Valley Rice Development Project USD	-	0.3	-	0.3
ADF	Inland Valley Rice Development Project JPK	-	0.0	-	0.0
ADF	Inland Valley Rice Development Project	-	0.3	-	0.3
ADF	Rural Enterprise Project (AgricBased)	1.0	-	0.9	-
ADF	NERICA Rice Dissemination Project	2.5	-	2.3	-
ADF	NERICA Rice Dissemination Project XUE	-	0.4	-	0.4
ADF	Afram Plains District Agricultural Devt. Project	2.8	-	2.5	-
ADF	Afram Plains District Agricultural Devt. Project USD	-	0.4	-	0.4
ADF	Afram Plains District Agricultural Devt. Project XEU	-	0.1	-	0.1
ADF	Nationwide Special programme for food security	-	-	-	-
BADEA	Small Farms Irrigation Project II	5.3	1.1	4.9	1.0
FRNG	Small Outgrowers Phase II	0.2	0.0	0.2	0.0
FRNG	Rice Sector Support Project	-	-	-	-
FRG	Promotion of outgrowers scheme	-	-	-	-
IDA	Agric. Services Sub-sector Investment Pj.	7.5	8.2	6.8	7.8
IDA	WA agricultural productivity	-	-	-	-
IFAD	Northern Agric Support Prog.	-	-	-	-
IFAD	U-E Reg. Land Cosv. & Smallholder Pj	-	0.2	-	0.2
IFAD	Root & Tuber Improve't	2.1	1.3	1.9	1.2
<b>LOANS TOTAL</b>		<b>42.8</b>	<b>15.9</b>	<b>39.2</b>	<b>15.1</b>
CANADA	Farmer Based Organization Dev't fund	0.9	-	0.8	-
CANADA	Measuring Impact of Food security pj	0.1	-	0.1	-
CANADA	Support to Food Security	1.5	0.1	1.4	0.1
CANADA	Farmer Responsive mechanisms	1.7	1.0	1.6	1.0
CANADA	Food and Agric Budget Support (FABS)	15.0	17.6	14.0	16.7
ADF	Afram Plains Rural Development	6.8	-	6.3	-
EU	Strengthening, Monitoring Capacity-MOFA	1.1	0.2	1.0	0.2
GERMANY	Market Oriented Agriculture	1.4	0.8	1.3	0.7
FRNG	Coconut Production in Central and Western	0.1	-	0.1	-
FRNG	Ex FSP Alimnt Organization of Rice granting	-	0.2	-	0.2
FRNG	Food Security & Organization of Rice granting	1.0	0.0	0.9	0.0

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Creditor	Project Title	PROJ ACTUALS		PROJ ACTUALS	
		US\$ (millions)		GH¢ (millions)	
		2007			
FRNG	Rice Projects in Four Northern Regions		-	-	-
JPN	Rural development ( agric sector support prog)	2.0	-	1.9	-
JPN	Increase in Food Production	2.0	-	1.9	-
JPN	Food Aid		-	-	-
UKG	Agric Sector Harmonization		-	-	-
IDA	Agricultural Swap	2.0	-	1.9	-
IDA	Agriculture DPO 2		-	-	-
IFAD	Support to Pro Poor		-	-	-
FAO	Telefood Pj	0.1	-	0.0	-
FAO	Special food program		-	-	-
FAO	Technical cooperation proect		-	-	-
FAO	Support to community land use		-	-	-
FAO	Agro tourism in Ghana		-	-	-
FAO	Guinea Fowl Production in the Northern Reg.	0.3	-	0.2	-
SWISS	Timber tracking		-	-	-
UNDP	Environmental Mainstreaming and capacity dev't for MDA's		-	-	-
UNDP	Microfinance		-	-	-
USAID	Increase Agricultural Productivity	1.0	3.8	0.9	3.6
US - MCA	Programme Management and Oversight- % of Acti	12.3	-	11.5	-
US - MCA	Development of Agric Productivity & Value Added F	32.6	-	30.4	-
<b>GRANTS TOTAL</b>		<b>81.8</b>	<b>23.6</b>	<b>76.4</b>	<b>22.5</b>
<b>TOTAL</b>		<b>124.6</b>	<b>39.5</b>	<b>115.5</b>	<b>37.6</b>
<b>MINISTRY OF EDUCATION, SCIENCE AND SPORTS</b>					
IDA	Education Sector Pj	16.0	5.1	14.6	4.8
IDA	National Functional Literacy Pj	-	0.2	-	0.2
BADEA	Basic Education Support in Ash & BA	1.3	1.1	1.2	1.1
ADF	Education IV		-	-	-
ADF	Development of Senior Sec.	-	4.0	-	3.8
ADF	Development of Senior Sec. III JPK	-	0.2	-	0.2
ADF	Development of Senior Sec. III XEU	-	0.1	-	0.1
BBP	Construction of Sport Stadis Tamale and Seconde	-	11.5	-	10.9
ADF	Capacity building for gender equality		-	-	-
ADF	Development of Senior Sec. Education Project II	3.8		3.4	-
<b>LOANS TOTAL</b>		<b>21.1</b>	<b>22.3</b>	<b>19.3</b>	<b>21.2</b>
ADF	Traning Programme for Use of French in Business	0.4	-	0.4	-
ADF	Dev't of Senoir Secondary Edn Pj Edn III	6.2	-	5.8	-
UKG	10 -Year Education Sector Support (Main Project)	10.0	-	9.3	-
UKG	10 -Year Education Sector Support (Tech. Co-op)	0.5	-	0.5	-
UKG	UK/GH TED TTC/ICT Programe 2006		-	-	-
IDA	Education for All Fast track III		-	-	-
IDA	Education for All Fast track III	-	5.0	-	4.8
NLDG	NOFIC		-	-	-
	GISDIC		-	-	-
FRG	Studies and experts funds	-	0.1	-	0.1
FRG	Support to special education		-	-	-
FRG	Takoradi Tech. Inst.	0.4	-	0.4	-
WFP	Support for Basic Education	2.2	-	2.1	-
JPN	Rural dev't ( education support program)	1.0	-	0.9	-
ILO	Vocational Skills and Informal Sector	-	-	-	-
UNDP	MDGs National frameworks - NDPC		-	-	-
USAID	improve quality of basic edn		-	-	-
USAID	Support to Education		-	-	-
USAID	School feeding Pg in Food for peace	9.4	-	8.8	-
USAID	Improved quality and access to basic Education	15.5	8.6	14.5	8.1

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Creditor	Project Title	PROJ ACTUALS		PROJ ACTUALS	
		US\$ (millions)		GH¢ (millions)	
		2007			
<b>GRANTS TOTAL</b>		<b>45.6</b>	<b>13.6</b>	<b>42.6</b>	<b>12.9</b>
<b>TOTAL</b>		<b>66.7</b>	<b>35.9</b>	<b>61.9</b>	<b>34.1</b>
<b>MINISTRY OF ENERGY</b>					
EIB	VRA VII- Investment loan Pj	3.4	-	3.1	-
EIB	West African Gas Pipe line	-	-	-	-
ADF	Ghana Togo Benin 330KV Power	-	-	-	-
IDA	Thermal Power Project	3.0	3.3	2.8	3.1
KFED	Aboadze-Volta Transmission Line Pj.	1.2	1.1	1.1	1.0
EXIM China	Supply of Installation of Sheep Four	-	-	-	-
EXIM INDIA	Rural Electrification	9.4	15.5	8.6	14.7
EXIM USD	SHEP 4	-	-	-	-
FORTIS	Reginal Capital Street Lighting	-	-	-	-
EXIM CHINA	Bui Hydro Electric Project	-	-	-	-
GPRC	Bui Hydro Electric Project	-	-	-	-
IDA	First Phase of Coastal Transmission Project	15.0	3.4	13.7	3.2
IDA	Second Phase of Coastal Transmission Project	5.0	-	4.6	-
IDA	West African power pool Ph 1	-	-	-	-
IDA	West African power pool Ph 2	-	-	-	-
IDA	West African power pool Ph 3	-	-	-	-
IDA	Energy development and access	-	-	-	-
IDA	Ghana Energy	12.0	-	11.0	-
FORTIS	Self Help Electrification Pg (SPEP 4)	-	-	-	-
BMH	Sub-Transmission Improv. Pj Acc-Ksi	3.8	5.1	3.4	4.9
<b>LOANS TOTAL</b>		<b>52.8</b>	<b>28.3</b>	<b>48.3</b>	<b>27.0</b>
USAID	Expand and Improve Access to Econ. & Soc. Infra.	0.5	0.1	0.5	0.1
JPN	Rural Energy Project	-	-	-	-
FORTIS	Reginal Capital Street Lighting	-	-	-	-
SWISS	MSSA ECG/ infrastructure in energy sector	-	-	-	-
UNDP	Renewable Energy Services	-	-	-	-
IDA	GEDAP (catalytic fund)	-	-	-	-
IDA	GEDAP	-	-	-	-
<b>GRANTS TOTAL</b>		<b>0.5</b>	<b>0.1</b>	<b>0.5</b>	<b>0.1</b>
<b>TOTAL</b>		<b>53.3</b>	<b>28.4</b>	<b>48.8</b>	<b>27.0</b>
<b>MINISTRY OF FINANCE &amp; ECONOMIC PLANNING</b>					
EXIM	Purchase of Goods from India	5.4	5.0	4.9	4.8
ADF	Rural Financial Services Project JPK	-	0.2	-	0.2
ADF	Rural Financial Services Project USD	-	0.2	-	0.2
IDA	Economic Mgt Capacity Building pj	5.0	1.4	4.6	1.3
IDA	Managing for Results SWAp	-	-	-	-
IDA	EMCB Supplementary	-	-	-	-
IDA	Rural Financial Services Project	0.5	0.0	0.4	0.0
GIB	Bridge Financial the Ghana Naval Slipway	-	4.0	-	3.8
IFAD	Rural Financial Services Ph 2 **	-	-	-	-
IFAD	Rural Financial Services Project(BOG)	1.0	0.4	0.9	0.4
IFAD	Rural Enterprises Project II	2.5	0.9	2.3	0.9
IFAD	Rural financial services pj	-	-	-	-
ADF	Rural Financial Services Project	0.8	-	0.8	-
GPRC	Ghana-China Tech. & Economic Co-op.	6.0	-	5.5	-
GPRC	Ghana-China Tech. & Economic Co-op.	4.0	-	3.7	-

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Creditor	Project Title	PROJ ACTUALS		PROJ ACTUALS	
		US\$ (millions)	2007	GH¢ (millions)	2007
<b>LOAN TOTAL</b>		<b>25.2</b>	<b>12.2</b>	<b>23.1</b>	<b>11.6</b>
ADF	Institutional Support to Govt and Poverty Reductio	1.2	-	1.1	-
CANADA	Ghana Canada Pg Support	1.0	-	0.9	-
CANADA	Paliamentary Committee Support Pj II	0.9	0.2	0.8	0.2
CANADA	Policy Support Unit Ghana III	0.4	-	0.4	-
CANADA	Ghana Program Support Unit IV	1.5	0.6	1.4	0.5
CANADA	Ghana Advisory Service Program	-	0.1	-	0.0
CANADA	Ghana Advisory Service Program II	-	0.1	-	0.1
CANADA	SIMP Participation	-	0.0	-	0.0
CANADA	Ghana Canada Fund	-	0.1	-	0.1
CANADA	Food Security Services Pj	0.3	0.2	0.3	0.2
CANADA	Ghana Advisory services project	1.4	0.6	1.3	0.5
DKG	Poverty and Equality Ghana	-	1.0	-	1.0
IDA	IDF internal audit	-	-	-	-
IDA	IDF Ghana audit Service	-	-	-	-
UKG	GPRS Monitoring & Analysis Finance	0.3	-	0.3	-
UKG	Rural Livelihoods Coordinator	3.4	-	3.2	-
UKG	IPPD II Deployment Pj (Tech asst.)	0.2	-	0.2	-
UKG	Integ. Personnel and Payroll Database Pj.	3.7	-	3.5	-
UKG	Imprementation of Public Procurement Act 663	1.5	0.2	1.4	0.2
UKG	UK/GH Capacity Building	6.4	-	6.0	-
FAO	Techical Cooperation Pj.	0.9	-	0.8	-
FRNG	Projects Preparation Fund VI	0.3	-	0.3	-
FRNG	Study Related to ADF Pj	-	0.4	-	0.3
CHINA	Economic and Technical Co- operation II	1.2	-	1.1	-
CHINA	Economic and Technical Co- operation I	0.9	2.2	0.8	2.0
IDA	Grant for Corporate Plan of Ghana Statistical Sev.	0.2	0.0	0.2	0.0
IDA	Second Growth and Poverty Reduction Stratergy	-	0.1	-	0.1
IDA	Extractive Industry Transparency Initiative Trust Fund	-	-	-	-
EU	Mapping and Monitoring System for Dev't	0.7	0.3	0.7	0.2
EU	Techical Cooperation Facility	0.8	0.5	0.7	0.4
EU	Support to Ghana Audit Service II	1.2	0.2	1.1	0.2
EU	Support of Ghana Audit Service	-	0.0	-	0.0
EU	6th Micro Project	1.2	0.5	1.1	0.4
EU	Support to National Authorising Officer	0.6	-	0.6	-
EU	Support for Statistical Capacity Building	0.1	-	0.1	-
SWISS	TA In revenue enhancement	-	-	-	-
USAID	Improve Domestic Debt Management	-	0.6	-	0.6
GTZ	Support to KAIPTC	-	0.0	-	0.0
FRNG	SPEED	0.7	-	0.7	-
FRNG	RUTIPP	0.3	-	0.3	-
FRNG	Studies and Expert Fund III	-	-	-	-
UNDP	Institutional Strengthening Phase V	-	0.1	-	0.1
UNDP	Country Pg Action Plan 2006	21.0	-	19.6	-
UNFPA	Programme Coordination and Assistance	0.5	-	0.5	-
<b>GRANT TOTAL</b>		<b>52.8</b>	<b>7.7</b>	<b>49.3</b>	<b>7.3</b>
<b>TOTAL</b>		<b>78.0</b>	<b>19.9</b>	<b>72.3</b>	<b>18.9</b>
<b>MINISTRY OF PUBLIC SECTOR REFORM</b>					
UKG	Public Sector Reform 2005	0.3	-	0.3	-
UKG	Implimentation of Phase National Public Sector ref	-	1.0	-	1.0
Netherland	Support for Public Sector Reform 2005	-	-	-	-
UNDP	Public Sector Reform (Servic Delivery)	-	-	-	-

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		US\$ (millions)	US\$ (millions)	GH¢ (millions)	GH¢ (millions)
		2007			
FRNG	Support to the Public Sector Reform	-	-	-	-
IDA	Public Sector Reform EMCB	-	-	-	-
USAID	Stren. Financial Sector's Contr. to Eco. Growth	-	-	-	-
USAID	strengthening of public sector procurement capacity (MCA)	-	-	-	-
<b>GRANT TOTAL</b>		<b>0.3</b>	<b>1.0</b>	<b>0.3</b>	<b>1.0</b>
<b>TOTAL</b>		<b>0.3</b>	<b>1.0</b>	<b>0.3</b>	<b>1.0</b>
<b>MINISTRY OF HEALTH</b>					
ADF	Health Services Rehab Project III	4.7	-	4.3	-
ADF	Health Services Rehab Project III EUR	-	0.1	-	0.1
ADF	Health Services Rehab Project III JPK	-	0.7	-	0.6
ADF	Health IV	-	0.7	-	0.6
KBC	Clinical Lab Improvement project	0.2	0.2	0.1	0.1
BELG	Clinical Lab Improvement project	0.1	0.1	0.1	0.1
BELG	Clinical Lab Improvement project II	-	-	-	-
OPEC	Second Rural Health Services Pj	2.1	0.1	1.9	0.1
IDA	Multi-Sectoral HIV/AIDS Pj	4.0	3.2	3.7	3.0
IDA	Health insurance	-	-	-	-
IDA	Malaria/ nutrition / Child Survival	-	-	-	-
IDA	2nd Health Sector Pg Support	-	0.3	-	0.3
BADEA	Bolgatanga Hospital Rehabilitation Pj	1.8	0.7	1.6	0.7
BADEA	Rehab. of Bolgatanga Regional Hospital AL	0.7	-	0.7	-
NDF	Health Sector Support Program	1.7	0.3	1.5	0.2
NDF	Health Services Rehab. III	1.0	-	0.9	-
BMH	Gushiegu District Hospital Project	3.0	2.6	2.7	2.4
BMH	District Dental Facilities Project	1.6	3.3	1.4	3.2
SARG	Health Centres Project	1.9	-	1.7	-
SARG	Supply of Medical Equipment Hospital Network	-	-	-	-
SPAG	Medical Equipment Supply-Korle Bu & KATH	0.1	-	0.0	-
<b>LOANS TOTAL</b>		<b>22.7</b>	<b>12.1</b>	<b>20.8</b>	<b>11.5</b>
DENMARK	Health Sector Support Programme II	5.6	6.6	5.2	6.2
DKG	HIV/AIDS NSF II Basket	0.6	-	0.6	-
DKG	Health Sector Support Programme III	-	-	-	-
DKG	AIDS Swap	-	-	-	-
ADF	Health Sector Rehabilitation Pj III	3.9	0.2	3.6	0.2
ADF	Trypanosomiasis Free in East and West Africa	0.2	-	0.2	-
KUWAIT	Tech. Assiatant for Undertaking Maternity Children Hospital	-	-	-	-
Netherlands	Supply of District Dental Facilities	0.8	1.1	0.7	1.0
Netherlands	Health sector budget support	-	-	-	-
Netherlands	Gushiegu District Hospital	2.4	0.9	2.2	0.8
UKG	HSIP (TC)	4.3	-	4.0	-
UKG	HSIP II	0.3	-	0.3	-
UKG	Heealth Sector Support	-	-	-	-
UKG	Multi Sector HIV/AIDS Grants (MSHAP)	3.5	1.5	3.3	1.4
JPN	Rural dev't ( health sector support prog)	-	-	-	-
WFP	Supplementary Feeding and Health	1.2	-	1.1	-
UNFPA	Reproductive Health	2.4	-	2.2	-
UNICF	EPI Health Commodities	-	-	-	-
GAVI	EPI Health Commodities II	-	-	-	-
GLOBAL FL	Support for Maralia, TB and HIV/AIDS Control	-	-	-	-
WHO	unspecified activities in the health sector	-	-	-	-
UNDP	MPSR Service Delivery Support	-	0.4	-	0.4
UNDP	Support to Effective AWP Delivery	-	0.2	-	0.2

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		US\$ (millions)	2007	GH¢ (millions)	2007
USAID	Improved family health	17.0	13.2	15.9	12.5
USAID	Reduce Transmission and Impact of HIV/AIDS	-	5.5	-	5.2
USAID	Prevent and control infectious diseases of major importance	-	-	-	-
USAID	Improve Maternal Health and Nutrition	-	-	-	-
USAID	Improve Child Survival, Health and Nutrition	-	-	-	-
USAID	Support family planning	-	-	-	-
USAID	USAID Program Support- Health	7.2	-	6.7	-
UNFPA	Population and Development	1.4	-	1.3	-
IDA	Regional HIV/AIDS Treatment	5.0	-	4.7	-
<b>GRANT TOTAL</b>		<b>55.7</b>	<b>29.4</b>	<b>52.0</b>	<b>27.9</b>
<b>TOTAL</b>		<b>78.4</b>	<b>41.5</b>	<b>72.7</b>	<b>39.4</b>
<b>MINISTRY OF INFORMATION &amp; NATIONAL ORIENTATION</b>					
BARC BANF	Rehab./Upgrade of radio & Television Production E	8.7	3.5	8.0	3.3
<b>LOANS TOTAL</b>		<b>8.7</b>	<b>3.5</b>	<b>8.0</b>	<b>3.3</b>
UNDP	ICT for Promotion goog Govenance	-	-	-	-
UNDP	Support to Civic Education NCCE	-	-	-	-
NLDG	International Institute for Commercial and Develop	-	-	-	-
<b>GRANT TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL</b>		<b>8.7</b>	<b>3.5</b>	<b>8.0</b>	<b>3.3</b>
<b>MINISTRY OF DEFENCE</b>					
UNDP	Armed Violence and Small Arms Reduction	-	0.2	-	0.2
<b>GRANT TOTAL</b>		<b>-</b>	<b>0.2</b>	<b>-</b>	<b>0.2</b>
<b>MINISTRY OF INTERIOR</b>					
	Purchase of Logistics to Ministry of Interia	-	-	-	-
SBG	Pre-Finance of Ghana United Nations Peace Keep	-	12.0	-	11.4
SBG	Prcurment for Ghana Police and Presion	-	3.3	-	3.1
<b>LOANS TOTAL</b>		<b>-</b>	<b>15.3</b>	<b>-</b>	<b>14.5</b>
UNDP	Strengthening National Mechanism	-	0.2	-	0.2
UNDP	Support to Perisons Reforms in Ghjana	-	0.1	-	0.1
UNDP	Support to Floods	-	0.0	-	0.0
<b>GRANT TOTAL</b>		<b>-</b>	<b>0.3</b>	<b>-</b>	<b>0.3</b>
<b>TOTALS</b>		<b>-</b>	<b>15.6</b>	<b>-</b>	<b>14.8</b>
<b>MINISTRY OF LANDS &amp; FORESTRY &amp; MINES</b>					
NDF	Land Administration Project	2.4	1.5	2.2	1.4
GERMANY	Land Administration Project	1.2	0.3	1.1	0.3
ADF	Community Forest Management XEU	-	1.4	-	1.3
ADF	Community Forest Management USD	-	0.0	-	0.0
IDA	Land Administration Project/ mgt (LAMP)	-	-	-	-
IDA	Land Administration Project	6.0	0.7	5.5	0.6
<b>LOANS TOTAL</b>		<b>9.6</b>	<b>3.8</b>	<b>8.7</b>	<b>3.6</b>
CANADA	Land Administration	1.0	-	0.9	-
GERMANY	Natural Resource Mgt.	0.1	-	0.1	-
GERMANY	Natural Resource Mgt.	-	0.9	-	0.8
GERMANY	Forest Resource Use Mgt.	-	-	-	-
Netherlands Wildlife Division	Kyabob Area	0.7	-	0.7	-
Netherlands Wildlife Division	Division support pj	1.4	-	1.3	-
Netherlands	Bush Fire Management	0.7	-	0.7	-

**Appendix 18: Disbursement Projection and Actual as at end September 2007**

Creditor	Project Title	PROJ ACTUALS		PROJ ACTUALS	
		US\$ (millions)	GH¢ (millions)	US\$ (millions)	GH¢ (millions)
		2007			
JPN	Forest Resource Management Project in the Transitional Zone (TC)			-	-
UKG	FSDP II	-	-	0.0	-
UKG	Land Administration	4.0	1.0	3.7	1.0
EU	Protected Area Development Ph II	2.5	0.2	2.4	0.2
ADF	Community Management of Biodiversity (WR)	-	0.0	-	0.0
IDA	Natural Resource/Forestry	0.3	-	0.3	-
IDA	Northern Savanna Biodiversity	-	0.8	-	0.7
IDA	Natural Resource Mgt.	2.2	-	2.1	-
EU	Mining Sector Support Programme	6.2	2.8	5.8	2.6
<b>GRANTS TOTAL</b>		<b>19.2</b>	<b>5.6</b>	<b>17.9</b>	<b>5.4</b>
<b>TOTAL</b>		<b>28.7</b>	<b>9.4</b>	<b>26.6</b>	<b>9.0</b>
<b>MINISTRY OF LOCAL GOVERNMENT &amp; RURAL DEVELOPMENT AND ENVIRONMENT</b>					
FRG	District Towns III	2.3	-	2.1	-
FRNG	Urban Environmental Sanitation Project	2.0	-	1.8	-
FRG	Districts towns V	1.5	1.2	1.4	1.2
FRG	Districts towns V	-	0.3	-	0.3
FRG	Urban Development in Accra	-	0.0	-	0.0
FRG	Community Based Rural Development	-	1.3	-	1.2
ADF	Accra Sewerage Improvement Project	13.3	-	12.2	-
ADF	Int. Mgt. invasive Aquatic Weeds in W/A	16.0	-	14.6	-
ADF	Rural Entrepreneurs Pj JPK	-	1.1	-	1.0
ADF	Rural Entrepreneurs Pj USD	-	-	-	-
ADF	Urban Poverty Reduction PJ USD	-	0.4	-	0.4
ADF	Urban Poverty Reduction PJ JPK	-	0.2	-	0.1
IDA	Decentralization	-	-	-	-
IDA	Second Urban Environmental Sanitation Pj	14.5	1.7	13.3	1.6
IDA	Community Based Rural Development	-	11.2	-	10.7
NDF	Urban V Project	0.6	0.3	0.5	0.3
NDF	Urban Sanitation pj II	2.6	0.1	2.4	0.1
OPEC	Second Poverty Reduction Proj	3.6	0.8	3.3	0.8
IFAD	Northern Region Poverty Reduction Pj	1.2	0.9	1.1	0.9
NLDG	Odaw Drainage Improvement Works	0.2	-	0.2	-
<b>LOANS TOTAL</b>		<b>57.9</b>	<b>19.5</b>	<b>50.8</b>	<b>18.6</b>
CANADA	District Capacity Building	0.7	1.2	0.7	1.1
CANADA	District Wide Assist. Pj	2.4	3.3	2.2	3.1
CANADA	Ghana research and advocacy pj	-	-	-	-
CANADA	Ghana Parliamentary Committee Support	0.5	-	0.5	-
ILO	Rural Entrepreneurs Development Support	-	-	-	-
CANADA	Community Driven Initiative	1.8	2.1	1.7	2.0
CANADA	Community Driven Initiative Ph II	-	-	-	-
EU	5th Microprojects	4.6	-	4.3	-
IDA	Community Based Int. Nat. Resource Mgt	0.4	0.1	0.4	0.1
IOM	Community -Based Rural Development	-	-	-	-
FRG	Local Governance Poverty Reduction Support Pg	1.6	0.4	1.5	0.3
FRG	Village Infrastructure Pg	-	0.2	-	0.2
USAID	Rural Institutional Development(MCA)	14.8	-	13.8	-
USAID	Demo & Local Govt. Strengthened Through Civic	5.0	-	4.7	-
USAID	Strengthen Demo & Local and Decentralization	0.1	0.7	0.1	0.6
CANADA	GRATIS III	1.5	0.5	1.4	0.4
CANADA	Food Security and Environment Facility	-	-	-	-
CANADA	Ghana Environment Mgt Pj	-	-	-	-
CANADA	Environmental Resource Mgt PJ	2.8	-	2.6	-
SWDISH	Urban Management System	-	-	-	-

**Appendix 18: Disbursement Projection and Actual as at end September 2007**

Creditor	Project Title	PROJ ACTUALS		PROJ ACTUALS	
		US\$ (millions)		GH¢ (millions)	
		2007			
FRNG	Forest Resource Use Mgt.(FORUM)	-	0.2	-	0.2
IDA	Natural Resources and Env. Gov. Dev't Policy Oper.	-	-	-	-
Netherlands	Environment	-	-	-	-
EU	GRATIS III	0.1	0.5	0.0	0.4
EU	Suppopt to Local Governance	-	0.2	-	0.2
UNDP	Building Capacity for Pro poor budgeting	-	0.1	-	0.1
UNDP	Support to APRM Dissemination	-	0.0	-	0.0
UNDP	Ghana Human Dev. Report	-	0.1	-	0.1
UNDP	GEF Small Grants pg	-	0.1	-	0.1
UNDP	Sustainable Rural Livelihoods	-	0.0	-	0.0
USAID	Imp. Sustainable Mgt. of Natural Res.& Bio. Con.	0.7	-	0.7	-
UNDP	Environmental Resource Mgt	0.2	-	0.2	-
<b>GRANTS TOTAL</b>		<b>37.2</b>	<b>9.5</b>	<b>34.7</b>	<b>9.0</b>
<b>TOTAL</b>		<b>95.0</b>	<b>29.0</b>	<b>85.5</b>	<b>27.6</b>
<b>MINISTRY OF COMMUNICATION</b>					
GPRC	Ghana National Communication backbone infrastr	3.8	20.6	3.5	19.6
IDA	e- Ghana	6.0	1.3	5.5	1.3
KBC	Supply & Installation of Electronic & Telecommunic	3.7	-	3.4	-
<b>LOANS TOTAL</b>		<b>13.6</b>	<b>21.9</b>	<b>12.4</b>	<b>20.9</b>
UNDP	Supply of CIC Technology	-	0.6	-	0.5
<b>GRANTS TOTAL</b>		<b>-</b>	<b>0.6</b>	<b>-</b>	<b>0.5</b>
<b>TOTAL</b>		<b>13.6</b>	<b>22.5</b>	<b>12.4</b>	<b>21.4</b>
<b>OFFICE OF GOVERNMENT MACHINERY</b>					
INDIA	Construction of Presidential Office	6.3	3.6	5.7	3.5
<b>LOANS TOTAL</b>		<b>6.3</b>	<b>3.6</b>	<b>5.7</b>	<b>3.5</b>
CANADA	Central Governance Project	1.7	0.8	1.6	0.7
CANADA	Ghana Research and Advocacy Pj (G-RAP)	0.9	-	0.8	-
CANADA	Ghana Research and Advocacy Pj	-	0.3	-	0.2
ADF	Institutional Support for governance and poverty reduction	-	-	-	-
DENMARK	Good Governance Progamme	3.5	3.8	3.3	3.6
DENMARK	Good Governance Progamme	-	-	-	-
GERMANY	Good Governance Progamme	-	1.0	-	1.0
GERMANY	Support to Kofi Annann Peace keeping	-	-	-	-
JPN	Governance programme	-	-	-	-
UKG	Gov't Research and Advoc. Program	0.1	0.2	0.1	0.1
UKG	Ghana EBPM Support Office of President	-	0.1	-	0.1
UKG	Support of Ghana Intergrity Initiative	0.1	-	0.1	-
UNDP	Support to Paliament	-	0.0	-	0.0
UNDP	Consolidating Democratic Governance	0.9	0.1	0.8	0.1
<b>GRANT TOTAL</b>		<b>7.2</b>	<b>6.1</b>	<b>6.7</b>	<b>5.8</b>
<b>TOTAL</b>		<b>13.5</b>	<b>9.8</b>	<b>12.5</b>	<b>9.3</b>
<b>MINISTRY OF TRANSPORTATION</b>					
ADF	Tetteh-Quarshie-Mamfe Road Project	9.0	-	8.2	-
ADF	Tetteh-Quarshie-Mamfe Road Project	-	0.1	-	0.1
ADF	Tema-Aflao Road Rehab. Akatsi-Aflao "BUA"	11.4	-	10.4	-
ADF	Tema-Aflao Road Rehab. Akatsi-Aflao "XUE"	-	0.1	-	0.1
ADF	Nsawam- Apedwa Road	3.3	-	3.0	-

**Appendix 18: Disbursement Projection and Actual as at end September 2007**

Creditor	Project Title	PROJ ACTUALS		PROJ ACTUALS	
		US\$ (millions)	GH¢ (millions)	US\$ (millions)	GH¢ (millions)
		2007			
ADF	Achimota-Anyinam Rd Rehab Pj	5.5	-	5.0	-
ADF	Achimota-Anyinam Rd Rehab Pj	-	0.1	-	0.1
ADF	Anyinam-Kumasi Rd Construction XUE	-	0.5	-	0.4
ADF	Akatsi-Dzodze-Noepe RD. Upgrading Proj	7.8	-	7.2	-
ADF	Akatsi-Dzodze-Noepe RD. Upgrading Proj	-	0.1	-	0.1
ADF	Achimota- ofankor road	-	-	-	-
ADF	Nsawam- Apedwa Road USD	-	0.1	-	0.1
NTF	Nsawam- Apedwa Road	1.5	-	1.4	-
ING Bank	Delivery of 150 DAF City Buses Pj	5.0	8.8	4.6	8.3
IDA	Road Sector Development Project	43.5	33.1	39.8	31.5
IDA	Transport SWAP	-	-	-	-
IDA	WA Regional transport/transit	-	-	-	-
IDA	WA Regional corridor(Lg-Abj)	-	-	-	-
IDA	WA Regional corridor(Lg-Abj) PH 2	-	-	-	-
IDA	Urban Transport Project	-	-	-	-
ECWF	Akatsi Afiao Road Reb	1.6	-	1.5	-
KBC	Supply of 150 Buses and Spare Parts	-	-	-	-
FRG	Road Maintenance in Ashanti & BA	12.9	-	11.8	-
FRG	Rehab of Tema-Sogakope Rd.	4.6	0.0	4.2	0.0
FRG	Rehab. of Sogakope Akatsi Road Pj	4.2	1.1	3.9	1.1
FRG	Rehabilitation of Feeder roads	-	-	-	-
FRNG	Construction of Rural Bridges	3.5	0.9	3.2	0.8
FRNG	Improve't of Urban Roads & Wood Market in Kuma	5.7	1.8	5.3	1.7
BADEA	Tetteh-Quarshie-Mamfe Road Project	2.2	-	2.0	-
BADEA	Construction of Seven Brridges	-	-	-	-
BELG	SS of 63 Buses & Spare Parts Pj	5.1	2.6	4.6	2.5
SARG	Tetteh Quarshie Mamfe Road	7.8	-	7.1	-
OPEC	Achimota-Anyinam Road Rehab. Project "USD"	1.3	0.0	1.1	0.0
OPEC	Accra Tema Rail Rehab.	1.2	0.5	1.1	0.4
USAID	American Bridges Project	-	-	-	-
NLDG	Sefwi-Wiaso Road Rehabilitation	3.4	4.5	3.1	4.2
RABO BANK	Construction of Modular Steel Bridges	3.1	0.6	2.9	0.5
<b>LOANS TOTAL</b>		<b>143.6</b>	<b>54.7</b>	<b>131.3</b>	<b>52.0</b>
DENMARK	Road Sector Programme	-	-	-	-
DKK	Local service Delivery & Governance Pg	-	-	-	-
ADF	Road Infrastructure Project (Nsawam Apedwa)	3.0	-	2.8	-
ADF	Grants relating to the three Roads" ST" UA	0.4	-	0.4	-
EU	Transport Infrastructure Project	5.8	4.0	5.4	3.8
EU	Feasibility and Design for Tec	-	0.3	-	0.2
EU	Rehab Kumasi -Tech Road Lot II	0.2	-	0.2	-
EU	Feeder Roads Improvement PJ Lot 2	0.2	0.5	0.2	0.4
IDA	Urban Transport Project	0.1	-	0.1	-
IDA	Urban Transport Project	-	-	-	-
GERMANY	Road Sector Adjustment Pg	1.7	0.0	1.6	0.0
GERMANY	PRA	1.4	-	1.3	-
GERMANY	Rehab of Road Tema-Sogakope Rd.	-	0.1	-	0.1
JPN	Road and transport (Industrial dev't promotion)	-	-	-	-
UKG	Rural Feeder Roads	3.2	-	3.0	-
US - MCA	Transport Infrastructure Development (MCA)	15.5	-	14.5	-
NETHERLA	Construction of Modular Steel Truss Bridges	1.3	0.8	1.2	0.7
NETHERLA	Intra City Commuter Buses	0.1	3.9	0.1	3.7
NETHERLA	Sefwi- Wiawso-Benkyema Jun.	2.0	2.2	1.9	2.1
DENMARK	Road Sector Programme II	19.2	2.1	17.9	2.0
<b>GRANTS TOTAL</b>		<b>54.1</b>	<b>13.7</b>	<b>50.5</b>	<b>13.0</b>

**Appendix 18: Disbursement Projection and Actual as at end September 2007**

Creditor	Project Title	PROJ ACTUALS		PROJ ACTUALS	
		US\$ (millions)		GH¢ (millions)	
		2007			
<b>TOTAL</b>		<b>197.7</b>	<b>68.3</b>	<b>181.8</b>	<b>65.0</b>
<b>MINISTRY OF TRADE, INDUSTRY, PSD &amp; PSI</b>					
IDA	Micro Small Scale and Medium Enterprise	7.0	0.1	6.4	0.1
IDA	Regional Trade Facilitation	1.3	-	1.1	-
IDA	Trade Gateway & Investment	10.6	5.4	9.7	5.1
SWISS	Ghana Fidelity Eequity fund	-	-	-	-
ITALY	Private sector Dev't Fund	2.4	6.0	2.2	5.7
<b>LOANS TOTAL</b>		<b>21.3</b>	<b>11.5</b>	<b>19.5</b>	<b>11.0</b>
UKG	Business Linkages	0.3	-	0.3	-
CANADA	Rural Entrepreneurs	1.0	0.2	0.9	0.2
CAG	Ghana Partnership Support PJ	0.1	0.1	0.1	0.1
DENMARK	Private Sector programme	3.3	-	3.1	-
DENMARK	Business sector programme	7.4	1.5	6.9	1.4
DENMARK	Business sector programme	-	-	-	-
EU	Private Sector Development	-	-	-	-
FRG	Promoting Private Sector	0.2	-	0.1	-
FRG	Micro finance support program	-	-	-	-
UNIDO	Micro and Small Enterprise Dev. For Refugees	0.9	-	0.8	-
UNIDO	Industrial Dev. Of Sorghum malt	0.2	-	0.1	-
UNDP	Promoting Private Sector Dev't	0.3	-	0.2	-
UNDP	Capacity Building for MSMES	-	0.4	-	0.4
UNDP	Capacity Building for Private Sector	-	0.1	-	0.1
UNDP	Agender for Growth	-	0.1	-	0.1
UNDP	Public/private sector partnership	-	-	-	-
UNDP	Employment promotion	-	-	-	-
UNDP	MSME	1.6	-	1.5	-
JPN	Industrial dev't	-	-	-	-
FRG	Programme for sustainable and economic development	-	-	-	-
UKG	Private Sector Dev't Strategy 2005	3.0	-	2.8	-
SWISS	Primary mortgage market initiative	-	-	-	-
SWISS	Financial sector program	-	-	-	-
SWISS	Intellectual property rights	-	-	-	-
SWISS	Standards (TSSP)	-	-	-	-
SWISS	Pep Africa leasing programme	-	-	-	-
USAID	Competivenessof Ghanaian PS in World Market	10.8	1.1	10.1	1.0
<b>GRANT TOTAL</b>		<b>29.0</b>	<b>3.3</b>	<b>27.0</b>	<b>3.2</b>
<b>TOTAL</b>		<b>50.2</b>	<b>14.9</b>	<b>46.5</b>	<b>14.1</b>
<b>MINISTRY OF CHIEFTANCY &amp; CULTURE</b>					
EU	Cultural Initiative Support Pg.	0.8	0.0	0.7	0.0
EU	Cultural Heritage and Local Dev in Elmina	-	0.3	-	0.2
<b>GRANT TOTAL</b>		<b>0.8</b>	<b>0.3</b>	<b>0.7</b>	<b>0.2</b>
<b>MINISTRY OF WATER RESOURCES, WORKS &amp; HOUSING</b>					
BADEA	Korle Lagoon Rehabilitation Project	0.0	-	0.0	-
BADEA	Tamale Storm Water Drainage Project	0.8	-	0.7	-
ADF	Five towns water supply	-	-	-	-
ADF	Rural water and sanitation pj	-	-	-	-
ADF	Rural water and sanitation pj	-	-	-	-
ADF	Accra Sewerage Improvement Project	13.3	-	12.2	-

**Appendix 18: Disbursement Projection and Actual as at end September 2007**

Creditor	Project Title	PROJ ACTUALS		PROJ ACTUALS	
		US\$ (millions)	GH¢ (millions)	US\$ (millions)	GH¢ (millions)
		2007			
FRNG	Village Water Supply Prog. In N. Ghana	2.0	0.1	1.8	0.1
BMH	Kwanyaku Water treatment Plant Rehab & Expans	1.6	2.5	1.5	2.3
BMH	Barikese Water Supply	-	-	-	-
BMH	Odaw Drainage Improvement Ext.	-	5.1	-	4.9
KBC	Koforidua Water supply phase II	-	-	-	-
BMH	Baifikrom Water Supply Pj	3.8	4.5	3.5	4.3
BMH	Koforidua Water Supply phase I	-	2.3	-	2.2
KBC	Elmina Fishing Harbour & Benya Lagoon Rest. Pj	4.2	4.6	3.8	4.4
KBC	Korle Lagoon Rehabilitation Project	-	6.7	-	6.3
KBC	koforidua water supply phase II	-	-	-	-
KBC	Korle Lagoon Rehabilitation Project	-	-	-	-
KBC	Elmina Fishing Harbour & Benya Lagoon Rest. Pj	1.6	-	1.5	-
KBC	Koforidua Water Supply	16.5	5.6	15.1	5.3
ING Bank	Tamale Water Supply Project	5.5	7.5	5.0	7.1
IDA	Small Town Water SS & Sanitation Project	9.1	2.4	8.3	2.3
IDA	second urban environmental sanitation	-	-	-	-
IDA	Urban Water II	-	-	-	-
IDA	Small Town Water SS & Sanitation Project supplemental	-	-	-	-
NDF	Urban Water Project	2.0	1.1	1.9	1.0
ING Bank	Cape Coast Water Supply Project	5.2	3.9	4.7	3.7
ING Bank	Cape Coast Water Supply Project	0.5	1.0	0.4	1.0
SCB	Phase II Korle Lagoon Ecological Project	2.2	-	2.0	-
SPAG	Six Towns Water Project-Eastern Region	0.1	-	0.1	-
<b>LOANS TOTAL</b>		<b>68.5</b>	<b>47.2</b>	<b>62.6</b>	<b>44.9</b>
CANADA	Northern Region water and sanitaion pj	3.9	1.4	3.6	1.3
CANADA	Northern Region Small Towns Pj (NORST)	2.7	-	2.5	-
CANADA	Ghana water advisor	-	0.0	-	0.0
CANADA	Hydrogeological Assessnment Pj	1.0	0.6	0.9	0.6
DENMARK	Water Sector Support Programme	18.2	4.7	17.0	4.4
DENMARK	Decentralisation Water	-	-	-	-
EU	Rural Water SS. and Sanitation	2.6	2.2	2.4	2.0
EU	Integrated Approach to Guniea Worm N/R	-	-	-	-
EU	STWS PJ Central & Western Region	-	0.1	-	0.1
EU	STWS PJ Central & Western Region	3.6	0.7	3.3	0.6
GERMANY	Rural Water Supply IV(AM)	0.7	0.8	0.7	0.7
GERMANY	Rural Water Supply Tech Asst prog component	0.5	-	0.4	-
GERMANY	Rural Water Supply	5.1	2.6	4.8	2.4
GERMANY	Improvement of Water Supply in Eastern and Volta	-	2.8	-	2.6
GERMANY	Rural Water Supply V	0.2	-	0.2	-
GERMANY	Rural Water Supply III (BM)	0.2	0.1	0.2	0.1
IDA	Urban Water Project	21.5	-	20.0	-
ADF	Rural Water Supply and Sanitation Initiative	2.7	1.4	2.5	1.3
Netherlands	Cape Coast Water Supply Project	7.4	3.8	6.9	3.6
Netherlands	Consultancy Service Cape Coast Water Supply Pr	-	0.3	-	0.2
Netherlands	Baifikrom Water Supply	4.2	4.5	3.9	4.3
Netherlands	Barikese Water Supply	-	-	-	-
Netherlands	Kwanyaku Water System Supply	-	0.8	-	0.8
Netherlands	Kwanyaku Water tretment Rehab.	-	0.8	-	0.8
Netherlands	Tamale and Dulun Corridor Water Supply	7.5	8.7	7.0	8.2
Netherlands	Odaw Drainage Improvement Wks Lot 3 Extention	1.3	2.3	1.2	2.1
UKG	WSIP	3.1	-	2.9	-
UKG	Water and Sanitation	4.6	-	4.3	-
USAID	Improve Access to Water	0.4	1.3	0.4	1.2
<b>GRANT TOTAL</b>		<b>91.2</b>	<b>39.3</b>	<b>85.1</b>	<b>37.4</b>

**Appendix 18: Disbursement Projection and Actual as at end September 2007**

Creditor	Project Title	PROJ ACTUALS		PROJ ACTUALS	
		US\$ (millions)	GH¢ (millions)	US\$ (millions)	GH¢ (millions)
		2007			
<b>TOTAL</b>		<b>159.7</b>	<b>86.5</b>	<b>147.8</b>	<b>82.3</b>
<b>MINISTRY OF WOMEN &amp; CHILDREN AFFAIRS</b>					
UNDP	Promoting Gender Equality	0.2	-	0.2	-
UNDP	CCF II Mgt Coordination Support	0.1	-	0.1	-
UNFPA	Gender and Women's Empowerment	1.0	-	0.9	-
<b>GRANT TOTAL</b>		<b>1.3</b>	<b>-</b>	<b>1.2</b>	<b>-</b>
<b>TOTAL</b>		<b>1.3</b>	<b>-</b>	<b>2.4</b>	<b>-</b>
<b>MINISTRY OF PARLIAMENTARY AFFAIRS</b>					
COMEZ BAI	Supply of Instalation of Telecommunication system	-	1.5	-	1.4
<b>LOAN TOTAL</b>		<b>-</b>	<b>1.5</b>	<b>-</b>	<b>1.4</b>
<b>GRAND TOTAL</b>		<b>970.5</b>	<b>427.6</b>	<b>896.6</b>	<b>406.6</b>
<b>LOANS TOTAL</b>		<b>493.8</b>	<b>273.3</b>	<b>451.9</b>	<b>259.8</b>
<b>GRANTS TOTAL</b>		<b>476.6</b>	<b>154.4</b>	<b>444.8</b>	<b>146.8</b>