

| APPENDIX 17: POVERTY REDUCTION EXPENDITURE BY SUB-SECTOR IN GHANA CEDI (GOG ONLY) | | | | |
|--|---|------------------|------------------|------------------|
| VARIABLES | | 2007 | 2008 | 2007 |
| | | Actual | Planned | Revised Planned |
| | | Jan-Sept. | Jan-Dec | Jan-Dec |
| Total Govt Expenditure | | 4,605,297,395.00 | 5,465,910,111.00 | 5,017,191,239.00 |
| Total Poverty Reduction Exp | | 1,050,767,194.64 | 1,681,767,538.16 | 1,317,687,364.40 |
| Tot Pov Red Exp/Tot Govt Exp | | 22.82% | 30.77% | 26.26% |
| Education Sector Exp | | 832,426,385.85 | 1,142,611,612.60 | 1,007,304,335.13 |
| Basic Education Exp | | 435,266,551.50 | 725,047,877.29 | 604,669,578.96 |
| Basic Ed Exp/Tot Ed Sec Exp | | 52.29% | 63.46% | 60.03% |
| Health Sector Exp | | 486,354,165.27 | 550,888,001.80 | 484,687,016.35 |
| Prim Health Care Exp | | 247,545,506.03 | 285,857,742.63 | 264,899,766.35 |
| PHC Exp/Tot Health Sec Exp | | 50.90% | 51.89% | 54.65% |
| Agriculture Sector Exp | | 30,087,077.88 | 31,005,763.00 | 53,422,200.00 |
| Poverty Foc Agric Exp | | 26,917,298.68 | 16,044,282.31 | 48,367,200.00 |
| Pov Agric Exp/Tot Agric Sec Exp | | 89.46% | 51.75% | 90.54% |
| Works & Housing Exp | | 31,368,754.09 | 42,397,601.52 | 27,702,749.31 |
| Rural Water Exp | | 16,464,887.84 | 28,993,761.54 | 13,940,249.31 |
| Rural Water Exp/Tot W/Hsng Exp | | 52.49% | 68.39% | 50.32% |
| Roads & Transport | | 158,993,732.85 | 319,566,937.19 | 218,800,401.74 |
| Feeder Roads Exp | | 53,041,085.91 | 70,588,424.02 | 53,721,124.74 |
| F.Rds Exp/Tot Rds & Transp Exp | | 33.36% | 22.09% | 24.55% |
| Energy Sector Exp | | 174,821,673.08 | 391,813,632.96 | 216,553,254.17 |
| Rural Elrectr Exp | | 75,828,758.42 | 272,418,671.48 | 100,553,679.17 |
| Rural Electr Exp/Tot Energy Sect Ex | | 43.37% | 69.53% | 46.43% |
| Other* Poverty Exp | | 195,703,106.27 | 282,816,778.89 | 231,535,765.87 |
| Other Pov Exp/Tot Govt Exp | | 4.25% | 5.17% | 4.61% |
| Source: MOFEP, CAGD, GETF, RDF, DACF | | | | |
| * Other Poverty Includes: | | | | |
| Social Welfare, Governance, Drainage, Human rights, Public Safety, HIV/AIDS, Vocational/Employable Skills, | | | | |
| Road Safety, Women/Chn Affairs, Pop Mangmnt, RuralWomen/Chn Affairs, Pop Mangmnt, Rural Housing, | | | | |
| Environ protection and Disaster Management. | | | | |
| NOTE: | 1. All expenditures are GOG, including HIPC and MDRI. | | | |