

APPENDIX 5:2007 MDA EXPENDITURE ALLOCATIONS (MILLIONS OF CEDIS)

MDAS	DISCRETIONARY														STATUTORY FUNDS							Grand Total
	GOG					IGF					DONOR				DACF	Petroleum Related Funds	GetFund	HIPC	Road Fund	NHIS	Total Statutory	
	Item 1	Item 2	Item 3	Item 4	Tot. GOG Disc.	Item 1	Item 2	Item 3	Item 4	Tot. IGF	Item 1	Item 2	Item 3	Item 4								
PRIVATE SECTOR COMPETITIVENESS	510,071	112,550	69,949	1,315,446	2,008,016	127,738	101,303	52,380	281,420	-	-	1,559,860	4,728,948	6,288,808	-	30,201	-	967,000	1,113,787	-	2,110,988	10,688,232
1 Min. of Food & Agriculture	178,333	10,307	-	144,172	338,253	1,565	2,565	689	4,819	-	-	206,693.24	482,284.22	688,977	-	-	-	174,000	-	-	174,000	1,206,650
2 Millennium Development Authority	20,200	-	-	-	20,200	-	-	-	-	-	-	382,899	574,349	957,248	-	-	-	-	-	-	-	977,448
3 Min. of land, Forestry and Mines	84,060	13,086	7,565	24,752	129,464	99,512	85,793	36,333	221,638	-	-	111,807	167,710	279,516	-	-	-	90,000	-	-	90,000	720,617
4 Min. of Energy	8,918	5,017	2,014	35,875	51,824	-	-	-	-	-	-	-	-	524,665	-	30,201	-	350,000	-	-	350,000	380,201
5 Min. of Trade, Industry, PSD& PSI	40,830	19,601	21,600	44,439	125,470	21,042	4,232	1,051	26,324	-	-	328,107	140,617	468,724	-	-	-	138,000	-	-	138,000	785,619
6 Min. of Tourism and Diasporan Relations	6,211	7,601	3,191	23,262	40,265	259	1,208	691	2,158	-	-	-	-	-	-	-	-	10,000	-	-	10,000	52,423
7 Min. of Fisheries	373	3,599	3,277	8,721	15,969	800	2,560	12,640	16,000	-	-	3,210.13	7,490.30	10,700	-	-	-	-	-	-	-	42,670
8 Min. of Water Resources, Works and Hsing	55,043	14,979	5,688	95,402	171,112	1,086	3,820	721	5,627	-	-	306,566	1,226,263	1,532,829	-	-	-	160,000	-	-	160,000	1,869,568
9 Min. of Transportation	85,780	23,743	10,408	890,174	1,010,105	3,225	773	-	3,998	-	-	169,960	1,529,644	1,699,605	-	-	-	25,000	1,113,787	-	1,138,787	3,882,574
10 Min. of Communication	28,397	6,448	3,284	22,174	60,283	250	350	256	856	-	-	50,617	75,926	126,543	-	-	-	20,000	-	-	20,000	207,682
11 Min. of Harbours and Railways	673	4,803	2,483	21,524	29,483	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29,483
12 Min. of Aviation	1,254	4,367	4,938	4,950	15,509	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,509
HUMAN RESOURCE DEVELOPMENT	9,508,029	602,238	228,560	195,957	10,534,783	486,782	1,030,485	130,022	1,647,289	-	-	757,415	496,850	1,254,265	-	-	1,775,222	240,000	-	1,759,097	3,774,319	17,210,656
13 Min. of Education, Science and Sports	7,256,684	487,329	114,320	79,400	7,927,733	314,281	798,348	90,111	1,112,741	-	-	276,937	184,625	461,561	-	-	1,775,222	45,000	-	-	1,820,222	11,322,257
14 Min. of Manpower Youth& Employment	75,893	6,539	6,320	14,505	103,257	3,347	3,227	6,940	13,514	-	-	-	-	-	-	-	-	100,000	-	-	100,000	216,771
15 Min. of Health	2,175,550	102,676	100,389	103,289	2,481,904	169,153	318,909	32,938	521,000	-	-	468,338	312,225	780,563	-	-	-	95,000	-	1,759,097	1,854,097	5,637,564
16 Min. of Women and Children Affairs	901	5,695	7,531	7,762	21,890	34	34	34	34	-	-	12,141	12,141	34,064	-	-	-	-	-	-	-	34,064
GOOD GOVERNANCE	2,516,034	1,847,369	532,639	761,776	5,657,751	137,396	133,010	34,810	305,216	-	-	733,328	689,870	1,423,198	1,456,891	-	-	230,000	-	-	1,686,891	9,073,056
17 Min. of Local Gov't, Rural Dev't and Env't	275,336	8,997	14,760	27,180	326,273	5,140	14,372	3,947	23,459	-	-	294,638	441,957	738,595	-	-	-	110,000	-	-	110,000	1,196,327
18 Office of Gov't Machinery	78,915	120,458	170,256	132,093	601,721	1,281	1,862	583	3,525	-	-	40,288	26,859	67,147	-	-	-	-	-	-	-	572,394
19 Min. of Foreign Affairs and NEPAD	309,692	227,467	22,987	103,431	663,578	4,613	10,765	15,378	4,937	-	-	-	-	-	-	-	-	60,000	-	-	60,000	678,956
20 Min. of Finance and Economic Planning	161,351	59,979	61,083	77,099	359,723	734	2,736	1,468	4,937	-	-	373,784	93,446	467,230	-	-	-	-	-	-	-	891,890
21 Min. of Parliamentary Affairs	459	1,344	3,100	5,338	10,240	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,240
22 Audit Service	49,146	64,477	11,496	18,344	143,463	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	143,463
23 Electoral Commission	22,080	9,482	4,181	6,037	41,780	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41,780
24 Office of Parliament	71,093	51,483	51,040	45,537	219,153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	219,153
25 District Assemblies Common Fund Administrator	452	525	31	603	1,610	-	-	-	-	-	-	-	-	-	-	1,456,891	-	-	-	-	1,456,891	1,458,501
26 Min. of Information and National Orientation	60,737	26,991	5,742	10,866	104,337	102,617	91,743	413	194,772	-	-	-	81,156	81,156	-	-	-	-	-	-	-	380,265
27 Min. of Public Sector Reform	1,083	3,921	2,270	5,735	13,009	-	-	-	-	-	-	18,865	-	-	-	-	-	-	-	-	-	31,874
28 National Media Commission	412	964	111	226	1,713	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,713
29 Min. of Justice	22,717	26,641	5,440	69,067	122,866	2,760	2,031	2,559	7,350	-	-	-	-	-	-	-	-	10,000	-	-	10,000	140,216
30 Min. of Defence	458,576	449,842	47,259	78,660	1,034,337	11,250	2,500	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,053,337
31 National Commission for Civic Education	20,507	12,402	2,368	3,594	38,871	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38,871
32 Commission on Human Right and Admin.	22,438	10,681	1,296	1,991	36,405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36,405
33 Judicial Service	90,612	77,077	8,969	31,799	208,457	2,155	2,357	2,222	6,734	-	-	-	-	-	-	-	-	-	-	-	-	215,192
34 Min. of Interior	632,885	632,157	58,176	43,888	1,367,106	3,733	4,988	8,659	17,390	-	-	-	45,014	45,014	-	-	-	50,000	-	-	50,000	1,479,510
35 Min. of National Security	213,932	49,239	49,251	54,488	366,910	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	366,910
36 National Labour Commission	1,995	826	1,336	3,663	7,820	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,820
37 Public Services Commission	2,015	1,483	376	1,185	5,058	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,058
38 National Dev't Planning Commission	1,965	2,699	8,003	10,358	22,715	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22,715
39 Min. of Chieftaincy and Culture	17,835	8,169	3,008	31,595	60,606	3,113	1,862	1,694	6,669	-	-	-	1,438	7,101	-	-	-	-	-	-	-	74,467
MDAs Total	12,534,134	2,562,091	831,147	2,273,178	18,200,950	751,915	1,264,797	217,212	2,233,924	-	-	3,050,603	5,915,668	8,966,271	1,456,891	30,201	1,775,222	1,437,000	1,113,787	1,759,097	7,572,198	38,972,944
40 Utility	-	318,600	-	-	318,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	318,600
41 Revenue Agencies	463,100	141,542	64,145	144,820	813,607	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	813,607
42 Subscription payments	-	53,100	-	-	53,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53,100
43 Contingency	169,766	86,259	103,105	180,942	540,072	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	540,072
GRAND TOTAL	13,167,000	3,161,592	998,397	2,998,940	19,925,929	751,915	1,264,797	217,212	2,233,924	-	-	3,050,603	5,915,668	8,966,271	1,456,891	30,201	1,775,222	1,437,000	1,113,787	1,759,097	7,572,198	38,698,322