

<b>APPENDIX 13: POVERTY REDUCTION EXPENDITURE BY SUB-SECTOR IN BIL CEDIS (GOG ONLY)</b>					
<b>VARIABLES</b>	<b>2006</b>	<b>2006</b>	<b>2007</b>	<b>NOTES</b>	
	<b>Actual</b>	<b>Planned</b>	<b>Planned</b>		
	<b>Jan-Sept</b>	<b>Jan-Dec</b>	<b>Jan-Dec</b>		
Total Govt Expenditure	23,764.50	28,901.00	39,497.80	Tot Govt Exp, less Amort, Foreign Fin & Arrears Clear.	
Total Poverty Reduction Exp	8,488.55	11,985.21	12,926.83		
Tot Pov Red Exp/Tot Govt Exp	<b>35.72%</b>	<b>41.47%</b>	<b>32.73%</b>		
Education Sector Exp	6,253.91	7,357.84	8,597.28	Budget Exp + GETF+ HIPC + DACF + SIML +MDRI	
Basic Education Exp	3,630.41	4,187.66	4,708.76		
<b>Basic Ed Exp/Tot Ed Sec Exp</b>	<b>58.05%</b>	<b>56.91%</b>	<b>54.77%</b>		
Health Sector Exp	2,149.67	4,019.79	4,528.25	Budget Exp+HIPC+DACF + NHF +MDRI.	
Prim Health Care Exp	1,301.64	2,664.51	2,933.94		
<b>PHC Exp/Tot Health Sec Exp</b>	<b>60.55%</b>	<b>66.28%</b>	<b>64.79%</b>		
Agriculture Sector Exp	459.3	382.5	483.83	Budget Expenditure + HIPC + DACF+MDRI	
Poverty Foc Agric Exp	435.87	351.72	457.55		
<b>Pov Agric Exp/Tot Agric Sec Exp</b>	<b>94.90%</b>	<b>91.95%</b>	<b>94.57%</b>		
Works & Housing Exp	187.09	243.93	236.33	Budget Exp + HIPC + DACF	
Rural Water Exp	92.10	142.67	130.87		
<b>Rural Water Exp/Tot W/Hsng Exp</b>	<b>49.23%</b>	<b>58.49%</b>	<b>55.38%</b>		
Roads & Transport	1301.34	2,214.58	1,922.71	Budget Exp+ Rd Fund +HIPC+DACF + MDRI	
Feeder Roads Exp	285.73	875.07	448.06		
<b>F.Rds Exp/Tot Rds &amp; Transp Exp</b>	<b>21.96%</b>	<b>39.51%</b>	<b>23.30%</b>		
Energy Sector Exp	802.07	853.59	2,244.15	Budget Exp+ HIPC + DACF + SIML + MDRI	
Rural Electr Exp	799.99	825	2,232.25		
<b>Rural Electr Exp/Tot Energy Sect Exp</b>	<b>99.74%</b>	<b>96.65%</b>	<b>99.47%</b>		
Other* Poverty Exp	1,942.81	2,938.58	2,015.40	Budget + HIPC + DACF + SIML + MDRI	
<b>Other Pov Exp/Tot Govt Exp</b>	<b>8.18%</b>	<b>10.17%</b>	<b>5.10%</b>		
<b>Source: MOFEP, CAG, GETF, RDF, DACF</b>					
<b>* Other Poverty Includes:</b>					
Social Welfare, Governance, Drainage, Human rights, Public Safety, HIV/AIDS, Vocational/Employable Skills,					
Road Safety, Women/Chn Affairs,Pop Mangmnt, RuralWomen/Chn Affairs, Pop Mangmnt, Rural Housing,					
Environ protection and Disaster Management.					
<b>NOTE:</b>	1. All expenditures are GOG only.				

--	--	--	--	--	--	--	--	--	--	--