



REPUBLIC OF GHANA

## MINISTRY OF FINANCE

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### **GUIDELINES FOR THE PREPARATION OF THE 2022-2025 BUDGET**

In accordance with Article 179 (1) of the 1992 Constitution, Section 20 (1) of the Public Financial Management Act, 2016 (Act 921) and Regulation 20 (3) of the Public Financial Management Regulations, 2019 (L.I. 2378), the Ministry of Finance circulates the 2022-2025 Budget Preparation Guidelines for the information of Honourable Sector Ministers, Heads of Institutions, Chief Directors and members of Budget Committees.

2. The attached Budget Preparation Guidelines provides instructions on the processes and procedures for the preparation of the 2022-2025 Budget Estimates and indicative medium-term budget ceilings for Ministries, Departments and Agencies (MDAs) as well as Metropolitan, Municipal and District Assemblies (MMDAs).
3. Due to the challenges posed by the COVID-19 global pandemic and implications on our economic development coupled with constraints in resource mobilisation, Hon. Ministers and Chief Executives of MMDAs are reminded to ensure that their MDAs/MMDAs allocate resources to strategic and critical programmes in their Medium-Term Plans. Additionally, Internally Generated Funds (IGFs) and Development Partner (DP) Funds should be appropriately budgeted for, as failure to budget for such funds, will result in the inability to utilise them during budget implementation.
4. MDAs and MMDAs are to comply with the indicative ceilings as shown in the Appendices attached to the Guidelines.
5. Budget Production Workshops and Budget Hearings will be organised for MDAs and MMDAs as indicated in the Appendices of the Guidelines. You are to adhere to the timelines communicated. Statutory Fund Managers are also required to participate in the Budget Hearings together with their respective supervisory Ministries on the dates indicated as per Regulation 19(4) of L.I. 2378.
6. Honourable Ministers are further urged to take ownership and lead the entire budget preparation process to ensure that all on-going policy initiatives and other strategic



programmes of Government are sufficiently funded within the Expenditure Ceilings provided.

7. Chief Executives and Chief Directors are similarly encouraged to comply with all directives outlined in the Guidelines and ensure timely submission of all requisite budget documents to the office of the Director of Budget through [bdru@mofep.gov.gh](mailto:bdru@mofep.gov.gh), five working days before their scheduled Hearings.
8. Counting on your cooperation.



**CHARLES ADU BOAHEN**  
**MINISTER OF STATE**

**ALL SECTOR MINISTERS**  
**ALL REGIONAL MINISTERS**  
**ALL HEADS OF INSTITUTIONS**  
**ALL CHIEF EXECUTIVES (MMDAs)**

- cc.
- H. E. The President, Jubilee House
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  - The Chief of Staff, Jubilee House
  - The Hon. Minister for Finance, MoF
  - The Chairman, NDPC
  - The Director-General, NDPC
  - The Hon. Deputy Ministers, MoF
  - The Head of Civil Service
  - The Auditor-General
  - The D-G, Internal Audit Agency
  - The Controller and Acct.-General
  - The Head of Local Govt. Service
  - All Chief Directors
  - All Heads of Departments/ Agencies
  - All Regional Coordinating Directors
  - All Regional Budget Analysts
  - All Regional Econ. Planning Officers
  - All District Coordinating Directors
  - All District Budget Officers



REPUBLIC OF GHANA

**MINISTRY OF FINANCE**

# **2022-2025 Budget Preparation Guidelines**



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## Acronyms and Abbreviations

ABFA	Annual Budget Funding Amount
CAPEX	Capital Expenditure
CIEA	Composite Index of Economic Activity
CoA	Chart of Accounts
COVID-19	Coronavirus Disease of 2019.
DACF	District Assemblies Common Fund
DACF-RFG	District Assemblies Common Fund-Responsive Factor Grant
DCMIS	Development Cooperation Management Information System
DP	Development Partner
FDI	Foreign Direct Investment
FRA	Fiscal Responsibility Act
GDP	Gross Domestic Product
GES	Ghana Education Service
GH¢	Ghana Cedi
GhanaCARES	Ghana COVID-19 Alleviation and Revitalization of Enterprises Support
GHS	Ghana Health Service
GIFMIS	Ghana Integrated Financial Management Information System
GIR	Gross International Reserves
GoG	Government of Ghana
GSS	Ghana Statistical Service
IGFs	Internally Generated Funds
IPPs	Independent Power Producers
KPIs	Key Performance Indicators
L.I.	Legislative Instrument
MDAs	Ministries, Departments and Agencies
MMDAs	Metropolitan, Municipal and District Assemblies
MMDCDs	Metropolitan, Municipal and District Coordinating Directors
MMDCEs	Metropolitan, Municipal and District Chief Executives
MoF	Ministry of Finance
MoU	Memoranda of Understanding
MPR	Monetary Policy Rate
MTDP	Medium Term Development Plan
NACAP	National Anti-Corruption Action Plan
NMTDPF	National Medium Term Development Policy Framework
OLGS	Office of Local Government Service
OPEC+	Organization of the Petroleum Exporting Countries
PBB	Programme Based Budgeting
PCs	Public Corporations
PIP	Public Investment Plan
RCC	Regional Coordinating Council

RIAP	Revenue Improvement Action Plan
RIB	Regional Integrated Budget
SDGs	Sustainable Development Goals
SOEs	State Owned Enterprises
UNICEF	United Nations International Children's Emergency Fund
WASH	Water, Sanitation and Hygiene

## SECTION ONE: INTRODUCTION

1. In accordance with Article 179 (1) of the 1992 Constitution, Section 20 of the Public Financial Management Act, 2016 (Act 921) and Section 122 of the Local Governance Act, 2016 (Act 936), the Budget Preparation Guidelines is issued to facilitate the preparation of the 2022-2025 Budget by Ministries, Departments and Agencies (MDAs) as well as Metropolitan, Municipal and District Assemblies (MMDAs).
2. The Guidelines provides the policy direction of government, instructions on the processes and procedures as well as budget expenditure ceilings to guide MDAs and MMDAs towards the preparation of the 2022-2025 Budget.
3. Principal Account Holders, Principal Spending Officers and members of Budget Committees are to ensure strict compliance with the Guidelines.

### **Focus of 2022 Budget**

4. Government of Ghana recognises the need to be at the forefront to promote the building blocks for an inclusive and sustainable recovery post COVID-19. Hence, the focus for the 2022 budget and the medium term is to create opportunities and provide solutions towards achieving sustainable and broad-based economic growth without harming the climate or leaving families in poverty. Government, therefore, will focus on revitalising and transforming the economy.
5. The approach is to catalyse the private sector in targeted areas to fast-track industrialisation, competitive import substitution, digitalisation, export expansion and the creation of decent jobs, particularly for the youth.
6. In addition, other priority areas for 2022 and the medium term will include:
  - Supporting the health sector and expanding social safety nets;
  - COVID-19 containment measures;
  - Developing our infrastructure, with priority focus on roads, railway, water and sanitation, hospitals and housing;
  - Diversifying productivity and high-value services;
  - Implementing bold reforms to increase revenue mobilisation and the efficiency of public expenditures;
  - Deepening structural reforms to make the machinery of Government work better for the people; and
  - Rolling out digital technologies to improve service delivery.



## SECTION TWO: ECONOMIC DEVELOPMENT AND OUTLOOK

### Recent Economic Developments

7. The recovery process from the COVID-19 Pandemic has gained momentum as evidenced by the provisional 2021Q1 National Accounts Statistics published by Ghana Statistical Service (GSS) in June 2021. The overall real GDP growth for 2021Q1 was 3.1 percent compared to the 7.0 percent recorded in the same period in 2020. For the period, non-Oil Real GDP recorded a growth of 4.6 percent compared to 7.9 percent during the same period in 2020. The Agriculture sector continued its robust performance and recorded the highest growth of 4.3 percent, followed by the Services Sector and the Industry sector, which expanded by 4.0 percent and 1.3 percent, respectively. For the same period in 2020, the Agriculture sector, Services sector, and the Industry sector recorded growth rates of 10.2 percent, 12.3 percent, and 1.4 percent, respectively.
8. Real sector developments are supported by the recent Bank of Ghana Composite Index of Economic Activity (CIEA), which registered a strong annual growth of 33.1 percent in May 2021, compared to a contraction by 10.2 percent in the corresponding period of 2020. The increase broadly reflects some base-drift effects as well as improvement in industrial production activities, domestic consumption, pick up in import activities, steady rise in construction activities and a rise in air-passenger arrivals, during the period.
9. Headline inflation declined from 10.3 percent in March 2021 to 7.5 percent in May 2021, before ticking up to 7.8 percent in June 2021. This trend has pushed down inflation to below the central path of the Bank of Ghana's medium-term target band. The downward trajectory of inflation was largely driven by the monetary policy stance and base drift effects, which reflected in both food and non-food prices. Food inflation dipped markedly from 10.8 percent in March to 6.5 percent in April, to 5.4 percent in May 2021 and then up to 7.3 percent in June 2021. Non-food inflation on the other hand has declined persistently, falling from 10 percent in March to 8.2 percent in June 2021.
10. In the monetary sector, private sector credit broadly indicated a sluggish pace of growth, largely reflecting increased bank aversion to the uncertainties associated with the COVID-19 pandemic and constrained demand. Annual nominal growth in private sector credit slowed to 6.8 percent in June 2021 compared with 14.2 percent in June 2020. In real terms, private sector credit contracted marginally by 1.0 percent in June 2021 compared to 2.7 percent expansion in June 2020.
11. Interest rates broadly showed a downward trend across the yield curve. The 91-day and 182-day Treasury bill rates declined to 12.7 percent and 13.4 percent respectively in June 2021 from about 14.0 percent for both instruments in June 2020. Similarly, the rate on the 364-day instrument decreased marginally to 16.3

percent from 16.9 percent over the same comparative period. Rates on all the medium- to long-term instruments generally declined over the review period.

12. The weighted average interbank rate declined to 12.9 percent in June 2021 from 13.8 percent a year earlier, consistent with the reduction in the Monetary Policy Rate (MPR) in May 2021 and supported by improved liquidity conditions on the interbank market. In a similar trend, the average bank lending rates declined marginally to 20.6 percent in June 2021 from about 22.0 percent in the corresponding period of 2020.
13. On the external sector, the provisional Trade Balance for first half of the year (January to June) recorded a surplus of US\$837.5 million (1.2% of GDP), lower than the surplus of US\$1,005.5 million (1.5% of GDP) recorded in the corresponding period of last year. The lower trade balance was attributed to higher imports demand which outweighed exports earnings.
14. Commodity prices broadly reflected developments in the global economy. Crude oil prices have remained bullish since the beginning of the year due to a rebound of economic activity alongside production limits by OPEC+. The average price of crude oil went up by 46.0 percent on a year-to date basis to US\$73.3 per barrel in June 2021. Gold prices declined marginally by 1.2 percent to average US\$1,829.3 per fine ounce in June 2021. The average price of cocoa however, decreased by 6.7 percent to trade at US\$2,493.0 per tonne due to ample supply from major cocoa producers and reduced demand from processors and consumers, especially in Europe.
15. The current account deficit for the first half of 2021 was estimated at US\$926.1 million (1.3 percent of GDP) compared with US\$548 million (0.8 percent of GDP) for the same period in 2020. This was on the back of the lower trade surplus and higher net investment income outflows.
16. As at the end of June 2021, the country's Gross International Reserves (GIR) stood at US\$11bn (5.0 months of import) from a stock position of US\$8.6bn (4.0 months of imports) at the end of December 2020.
17. On exchange rate performance, available data as of the last week in July 2021 shows that cumulatively, the Ghana Cedi recorded a depreciation of 0.6 percent against the US dollar, compared with a depreciation of 2.5 percent for the same period of 2020. The Ghana cedi also depreciated by 1.2 percent against the Pound Sterling but appreciated by 3.6 percent against the Euro over the same period.
18. The implementation of the 2021 Budget for the first six months has been on track, amid revenue shortfalls and expenditure pressures from selected MDAs. Fiscal operations for the first half of the year resulted in a deficit of GH¢22,315 million (5.1 of GDP) against a target of GH¢22,726 million (5.2% of GDP). This is on the back of shortfalls in both revenue and expenditure.

19. The provisional fiscal data shows that Total Revenue and Grants for Jan-June 2021 amounted to GH¢28,304 million (6.5% of GDP), against a programmed target of GH¢32,362 million (7.5% of GDP). Total Expenditure including the clearance of arrears for the same period amounted to GH¢50,619 million (11.7% of GDP), against a programmed target of GH¢55,088 million (12.7% of GDP). This resulted in an overall fiscal deficit of GH¢22,315 million (5.1 of GDP), against a programmed target of GH¢22,726 million (5.2% of GDP). The primary balance for the period recorded a deficit of GH¢7,290 million (1.7% of GDP), against a programmed target of GH¢4,797 million (1.1% of GDP).
20. The provisional nominal debt stock as at end June 2021 stood at GH¢334.6 billion (representing 77.1 percent of GDP). This is up from GH¢291.6 billion (representing 76.1 percent of GDP) at the end of December 2020. This stock includes the financial and energy sector bailouts. Excluding the Financial Sector Bailout, the nominal debt stock as percentage of GDP falls to 72.9 percent of GDP as end June 2021.
21. The increase in the debt stock was mainly because of the Eurobond issuance in April 2021, COVID-19 pandemic effect, contingent liabilities, and front-loading of financing to meet some expenditure pressures in the first half of the year.

### **Outlook**

22. The economy is beginning to show signs of recovery from the impact of the COVID-19 pandemic and to sustain this recovery phase, Government will continue to support the productive sectors of the economy as well as the vulnerable through the implementation of the Ghana CARES (Obaatanpa) Programme and the flagship intervention programmes.
23. Real GDP is projected to expand by 5.1 percent y/y in 2021 driven by the Services, Agriculture and Industry sectors with growth rates of 7.3, 5.3 and 2.6 percent respectively.
24. Headline inflation is projected to remain within the medium-term target band of  $8 \pm 2$  percent, supported by easing food price pressures, base-drift effects, relative stability of the exchange rate, and well-anchored inflation expectations.
25. Fiscal operations are expected to result in a fiscal deficit (on cash basis) to GH¢41,273 million (9.4% of GDP) slightly lower than the original deficit target of GH¢41,298 million (9.5% of GDP).

### **Medium-Term Fiscal Framework**

26. The broad medium-term fiscal policy objective is to pursue a fiscal consolidation drive towards fiscal and debt sustainability to support macroeconomic stability whilst supporting the implementation of government's flagship programmes and the Ghana CARES (Obaatanpa) Programme. The strategy is to progressively reduce the overall fiscal balance back to the Fiscal Responsibility Act (FRA) deficit threshold of 5 percent of GDP and a primary surplus by 2024.

27. The main thrust of macroeconomic policy in 2022 will focus on achieving the following objectives:
- Ensure restoration and sustainability of macroeconomic stability with a focus on fiscal and debt sustainability;
  - Maintain a good balance between the implementation of the revitalisation and transformation programme through the Ghana CARES (Obataanpa) Programme and fiscal consolidation to promote fiscal sustainability;
  - Provide supportive private sector environment (including promoting entrepreneurship) for domestic businesses and for FDI to thrive;
  - Build a robust financial sector to support growth and development; and
  - Deepen structural reforms to make the machinery of Government work more efficiently and effectively to support socio-economic transformation.

### **Revenue Forecasts**

28. Total Revenue and Grants is projected at GH¢89.1 billion (17.9% of GDP) for 2022 and represents a nominal growth of 23 percent over the projected outturn for 2021 and is expected to increase to GH¢100.6 billion (17.9% of GDP) in 2023, GH¢112.5 billion (17.7% of GDP) in 2024 reaching GH¢126.3 billion (17.7% of GDP) by 2025.
29. Of the 2022 projected Revenue, gross non-oil Tax Revenue is estimated at GH¢70.5 billion (14.2% of GDP) and represents a per annum growth of 23.5 percent. On net basis (i.e. excluding tax refunds), non-oil Tax Revenue is estimated at GH¢66.96 billion (13.5% of GDP).
30. Non-oil Non-Tax revenues from MDAs that generate Internally Generate Funds (IGFs) will amount to GH¢8.41 billion in 2022 and increase by about 14.8 percent thereafter.
31. Grants disbursements will be project related grants and it is expected to dwindle from GH¢599.89 million in 2022 to GH¢157.71 million in 2025.

### **Expenditure Forecasts**

32. Total Expenditure (including payments for the clearance of arrears) is projected at GH¢128.3 billion (25.8% of GDP) in 2022, GH¢135.6 billion (24.1% of GDP) in 2023, and GH¢157.1 billion (22.1% of GDP) in 2025. Combined resources available for Goods and Services, COVID-19-related expenditures and Domestically Financed CAPEX amount to GH¢12.5 billion in 2022. Payments to Independent Power Producers (IPPs) is projected at US\$1 billion per year.
33. Additionally, Compensation of Employees is projected to increase from GH¢31.5 billion (7.2% of GDP) in 2021 to GH¢34.6 billion (7.0% of GDP) in 2022 and further to GH¢38.5 billion (6.8% of GDP), GH¢42.3 billion (6.7% of GDP), and GH¢46,9 million (6.6% of GDP) in 2023, 2024, and 2025, respectively. Goods and Services is projected at GH¢5,2 billion (1.1% of GDP) in 2022, increasing to GH¢4,9 billion (0.9% of GDP) and GH¢5.4 million (0.9% of GDP), GH¢6.7 million (0.9% of GDP) in 2023, 2024 and 2025, respectively.

34. Interest payments is projected at GH¢37.2 billion (7.5% of GDP) in 2022, GH¢38.0 million (6.8% of GDP) in 2023, GH¢38.7 billion (6.1% of GDP) in 2024, and GH¢41.3 billion (5.8% of GDP) in 2025. Capital expenditure is projected at GH¢11.8 billion (2.4% of GDP) for 2022, increasing to 12.2 billion (2.2% of GDP) in 2023, GH¢11.4 billion (1.8% of GDP) in 2024, and further to GH¢12.1 billion (1.7% of GDP) in 2025. Domestically financed Capex is projected at GH¢11.8 billion (2.4% of GDP) for 2022, rising to GH¢12.2 billion (2.2% of GDP), GH¢11.4 billion (1.8% of GDP), and GH¢12.1 million (1.7% of GDP) in 2023, 2024, and 2025, respectively.

### Financing

35. The overall budget deficit (including finsec and IPPs cost) is projected at GH¢39.2 billion (7.9% of GDP) for 2022 and expected to moderate downwards to GH¢30.3 billion (4.8% of GDP) by 2024, and finally to GH¢30.8 billion (4.3% of GDP) in 2025. The corresponding primary balance is estimated to be at a deficit of GH¢2.1 billion (0.4% of GDP) for 2022, returning to a surplus of GH¢2.6 billion (0.5% of GDP), GH¢8.4 billion (1.3% of GDP), and GH¢10.5 billion (1.5% of GDP) for 2023, 2024 and 2025 respectively.

**Table 1: Summary of 2022 and Medium Term Fiscal Framework**

No	Item	2020	2021		2022	2023	2024	2025
		Prov Outturn	Budget	Rev. Budget	FSD	Proj.	Proj.	Proj.
1	<b>Total Revenue &amp; Grants</b>	<b>55,128</b>	<b>72,452</b>	<b>72,477</b>	<b>89,117</b>	<b>100,601</b>	<b>112,531</b>	<b>126,275</b>
	<i>% of GDP</i>	<i>14.4</i>	<i>16.7</i>	<i>16.5</i>	<i>17.9</i>	<i>17.9</i>	<i>17.7</i>	<i>17.7</i>
2	<b>Total Expenditures (incl. arrears)</b>	<b>100,026</b>	<b>113,750</b>	<b>113,750</b>	<b>128,315</b>	<b>135,961</b>	<b>142,820</b>	<b>157,089</b>
	<i>% of GDP</i>	<i>26.1</i>	<i>26.2</i>	<i>25.9</i>	<i>25.8</i>	<i>24.1</i>	<i>22.5</i>	<i>22.1</i>
3	<b>Overall Fiscal Balance - Inc Finsec &amp; IPP Cost</b>	<b>-57,634</b>	<b>-53,404</b>	<b>-53,379</b>	<b>-39,197</b>	<b>-35,360</b>	<b>-30,288</b>	<b>-30,813</b>
	<i>% of GDP</i>	<i>-15.0</i>	<i>-12.3</i>	<i>-12.1</i>	<i>-7.9</i>	<i>-6.3</i>	<i>-4.8</i>	<i>-4.3</i>
4	<b>Primary Balance - Inc Finsec &amp; IPP Cost</b>	<b>-33,035</b>	<b>-17,541</b>	<b>-20,851</b>	<b>-2,142</b>	<b>2,664</b>	<b>8,404</b>	<b>10,497</b>
	<i>% of GDP</i>	<i>-8.6</i>	<i>-4.0</i>	<i>-4.7</i>	<i>-0.4</i>	<i>0.5</i>	<i>1.3</i>	<i>1.5</i>
5	<b>Total Financing</b>	<b>44,898</b>	<b>41,298</b>	<b>41,273</b>	<b>39,197</b>	<b>35,360</b>	<b>30,288</b>	<b>30,813</b>
	<i>% of GDP</i>	<i>11.7</i>	<i>9.5</i>	<i>9.4</i>	<i>7.9</i>	<i>6.3</i>	<i>4.8</i>	<i>4.3</i>
6	<b>Domestic Financing</b>	<b>44,867</b>	<b>25,424</b>	<b>25,399</b>	<b>20,331</b>	<b>23,621</b>	<b>19,317</b>	<b>35,345</b>
	<i>% of GDP</i>	<i>11.7</i>	<i>5.9</i>	<i>5.8</i>	<i>4.1</i>	<i>4.2</i>	<i>3.0</i>	<i>5.0</i>
7	<b>Foreign Financing</b>	<b>31</b>	<b>15,874</b>	<b>15,874</b>	<b>18,867</b>	<b>11,739</b>	<b>10,971</b>	<b>-4,532</b>
	<i>% of GDP</i>	<i>0.0</i>	<i>3.7</i>	<i>3.6</i>	<i>3.8</i>	<i>2.1</i>	<i>1.7</i>	<i>-0.6</i>
5	<b>Nominal GDP</b>	<b>383,305</b>	<b>433,686</b>	<b>439,381</b>	<b>497,699</b>	<b>563,175</b>	<b>634,443</b>	<b>712,203</b>

**Table 2: 2022 and Medium Term Fiscal Framework Total Revenue and Grants**

No	Item	2020	2021		2022	2023	2024	2025
		Prov Outturn	Budget	Rev. Budget	FSD	Proj.	Proj.	Proj.
1	<b>Total Revenue &amp; Grants</b>	<b>55,128</b>	<b>72,452</b>	<b>72,477</b>	<b>89,117</b>	<b>100,601</b>	<b>112,531</b>	<b>126,275</b>
	% of GDP	14.4	16.7	16.5	17.9	17.9	17.7	17.7
2	<b>Tax Revenue</b>	<b>44,448</b>	<b>55,835</b>	<b>55,835</b>	<b>70,148</b>	<b>79,606</b>	<b>88,393</b>	<b>99,676</b>
	% of GDP	11.6	12.9	12.7	14.1	14.1	13.9	14.0
3	<b>Tax Revenue (non-oil)</b>	<b>42,405</b>	<b>53,632</b>	<b>53,632</b>	<b>66,956</b>	<b>76,158</b>	<b>83,535</b>	<b>94,971</b>
	% of GDP	11.1	12.4	12.2	13.5	13.5	13.2	13.3
4	<b>Non-Tax Revenue (non-oil)</b>	<b>4,964</b>	<b>7,078</b>	<b>7,078</b>	<b>8,409</b>	<b>9,656</b>	<b>11,089</b>	<b>12,735</b>
	% of GDP	1.3	1.6	1.6	1.7	1.7	1.7	1.8
5	<b>Oil Revenue</b>	<b>3,746</b>	<b>5,427</b>	<b>5,427</b>	<b>6,737</b>	<b>7,045</b>	<b>9,692</b>	<b>9,730</b>
	% of GDP	1.0	1.3	1.2	1.4	1.3	1.5	1.4
6	<b>Other Revenue</b>	<b>2,785</b>	<b>4,850</b>	<b>4,875</b>	<b>6,415</b>	<b>7,394</b>	<b>8,060</b>	<b>8,681</b>
	% of GDP	0.7	1.1	1.1	1.3	1.3	1.3	1.2
7	<b>Grants</b>	<b>1,229</b>	<b>1,465</b>	<b>1,465</b>	<b>600</b>	<b>348</b>	<b>155</b>	<b>158</b>
	% of GDP	0.3	0.3	0.3	0.1	0.1	0.0	0.0

**Table 3: 2022 and Medium Term Fiscal Framework Total Expenditures**

No	Item	2020	2021		2022	2023	2024	2025
		Prov Outturn	Budget	Rev. Budget	FSD	Proj.	Proj.	Proj.
1	<b>Total Expenditure</b>	<b>100,026</b>	<b>113,750</b>	<b>113,750</b>	<b>128,315</b>	<b>135,961</b>	<b>142,820</b>	<b>157,089</b>
	% of GDP	26.1	26.2	25.9	25.8	24.1	22.5	22.1
2	<b>Compensation</b>	<b>28,269</b>	<b>30,314</b>	<b>31,491</b>	<b>34,640</b>	<b>38,450</b>	<b>42,295</b>	<b>46,948</b>
	% of GDP	7.4	7.0	7.2	7.0	6.8	6.7	6.6
3	<b>Goods &amp; Services</b>	<b>7,388</b>	<b>5,967</b>	<b>8,128</b>	<b>5,226</b>	<b>4,870</b>	<b>5,433</b>	<b>6,746</b>
	% of GDP	1.9	1.4	1.8	1.1	0.9	0.9	0.9
4	<b>Capital Expenditure</b>	<b>12,083</b>	<b>11,528</b>	<b>12,222</b>	<b>11,849</b>	<b>12,159</b>	<b>11,417</b>	<b>12,060</b>
	% of GDP	3.2	2.7	2.8	2.4	2.2	1.8	1.7
5	<b>Interest Payments</b>	<b>24,599</b>	<b>35,864</b>	<b>32,528</b>	<b>37,055</b>	<b>38,025</b>	<b>38,693</b>	<b>41,310</b>
	% of GDP	6.4	8.3	7.4	7.4	6.8	6.1	5.8
6	<b>Grants to Other Govt Units</b>	<b>11,882</b>	<b>18,081</b>	<b>18,081</b>	<b>23,943</b>	<b>27,342</b>	<b>29,866</b>	<b>33,703</b>
	% of GDP	3.1	4.2	4.1	4.8	4.9	4.7	4.7
7	<b>Other Expenditures</b>	<b>12,179</b>	<b>8,297</b>	<b>7,600</b>	<b>14,102</b>	<b>14,115</b>	<b>13,116</b>	<b>13,821</b>
	% of GDP	3.2	1.9	1.7	2.8	2.5	2.1	1.9
8	<b>o/w Covid-19</b>	<b>8,122</b>	<b>4,510</b>	<b>3,812</b>	<b>3,007</b>	<b>2,091</b>	<b>-</b>	<b>-</b>
	% of GDP	2.1	1.0	0.9	0.6	0.4	0.0	0.0
9	<b>Arrears Clearance</b>	<b>-1,443</b>	<b>-3,700</b>	<b>-3,700</b>	<b>-1,500</b>	<b>-1,000</b>	<b>-2,000</b>	<b>-2,500</b>
	% of GDP	-0.4	-0.9	-0.8	-0.3	-0.2	-0.3	-0.4

## SECTION THREE: INSTRUCTIONS FOR PREPARING THE 2022-2025 BUDGET

### Programme Based Budgeting (PBB)

36. The 2022-2025 budget estimates will continue to be prepared in Programme Based Budgeting (PBB) format. The estimates of MDAs/MMDAs should exhibit continuity in service delivery. Budget programmes should also demonstrate clear linkage between programme and sub-programme objectives and set outputs for improved performance.
37. MDAs/MMDAs are advised not to change their Programme structure unless they have approval from the Ministry of Finance.
38. Programme Based Budget (PBB) estimates of MDAs/MMDAs should be presented in four main parts:
39. **Part A** should contain the broad strategic role of the MDA/MMDA with a clear linkage between the National Medium Term Development Policy Framework (NMTDPF) / Sustainable Development Goals (SDGs) and the respective budget programmes and sub-programmes.
40. This part should also present the results framework in respect of the policy objectives of the MDA/MMDA. Part A should therefore be organised as follows:
  - Policy Objectives in the NMTDPF;
  - Goal of the MDA/MMDA;
  - Core Functions;
  - Policy Outcomes, Indicators and Targets;
  - Expenditure Trend for 2019-2021;
  - 2021 Budget Expenditure Performance (summarised in a tabular form as in table 4); and
  - Key Achievements (including pictures, if any).

**Table 4: 2021 Budget Expenditure performance by economic items**

Economic Classification	2021 Budget	Releases (end Sept. 2021)	Actual (end Sept. 2021)	Remarks
Compensation				
Goods and Service				
Capex				
<b>Total</b>				

41. **Part B** should describe how the Budget Programmes and Sub-Programmes are delivering results.
  - **Budget Programmes and Sub-Programmes:** A brief narrative of the objectives and the major services delivered by the respective budget programmes and sub-programmes.

- **Key Performance Indicators (KPIs):** KPIs should be tabulated with targets that directly measure the delivery of the stated outputs, based on the implementation of the appropriate standardized operations and projects. Actuals for past years (2020-2021) should be provided as well as projections for 2022-2025. MDAs/MMDAs are to establish a logical flow from the selected operations to the delivery of the outcomes.
42. **Part C** should present the MDA/MMDA estimates by programme and sub-programme as well as by the economic classification. These are reports generated from the GIFMIS Budget Module (Hyperion) after the MDA has completed their costing.
  43. **Part D** should contain a tabulated list of MDA projects for the medium-term. These are generated from the Public Investment Management System.
  44. Soft copies (pdf) of MDAs Programme Based Budgets for 2021 and preceding years have been uploaded on the Ministry of Finance website ([www.mofep.gov.gh](http://www.mofep.gov.gh)). Microsoft Word (MS Word) versions of MDAs PBB documents would be made available upon request through [bdru@mofep.gov.gh](mailto:bdru@mofep.gov.gh). MDAs/MMDAs are expected to review the narratives of the programmes and sub-programmes as well as the Key Performance Indicators (KPIs).

#### **Work Plans and Procurement Plans**

45. In line with Section 22 of the PFM Act, MDAs/MMDAs are also required to capture their work plans on the Budget Preparation and Management System (Hyperion and Activate).
46. Procurement plans should be submitted to the Public Procurement Authority (PPA).

#### **Cash Plans**

47. In line with Section 31 of the PFM Act, a Principal Spending Officer shall, in accordance with the Regulations, prepare and submit to the Minister monthly cash flow forecasts of the covered entity. To improve the cash flow forecast, MDAs/MMDAs are required to capture their cash plans on the cash plan template from the MoF website and submit their signed copies to the Budget Office (Director of Budget, MoF) and the MS Excel soft copy sent electronically to [Bpemu@mofep.gov.gh](mailto:Bpemu@mofep.gov.gh)
48. MDAs/MMDAs with high seasonality in spending should reflect this in their plan.



## **Budgeting for Compensation of Employees**

### **Ceilings on required number of staff**

49. MDAs/MMDAs are to budget for Compensation of Employees using the Chart of Accounts (CoA) available at the website of the Ministry of Finance. All MDAs/MMDAs with the exception of Ghana Education Service (GES) and Ghana Health Service (GHS), are required to strictly adhere to the policy directive that staff strength should be kept at 2021 levels with net increase not exceeding the agreed ceiling.
50. Category 1 allowances have been consolidated and, therefore, should not be budgeted for. In respect of Categories 2 and 3 allowances, the implementing guidelines (Revised Administrative Rules and Procedures for Implementing Categories 2 and 3 Allowances in The Public Service) should inform MDAs/MMDAs on the number of staff to be budgeted for. Copies of the Administrative Rules and Procedures are on the Ministry of Finance website.
51. The following inputs are to be submitted by MDAs to form the basis of the discussions during the Budget Hearing: Payroll information using tables provided on the Ministry of Finance website Justification for compensation related allowances; Plans for promotion and implications on the budget; and new recruitments and implications on the budget/evidence of financial and technical clearance using tables provided on the Ministry of Finance website and listed as part of the schedule of Appendices.

## **Budgeting for Recruitment and Replacement**

52. It is a requirement for all MDAs/MMDAs to obtain financial clearance before recruitment/replacement into the service. Appropriate budgetary allocation must be made for recruitment, re-engagement and contract appointment. This must be subject to the number of retirees and staff who have exited in the current year. MDAs are also to complete the templates in the Schedule of Appendices as part of additional requirements for obtaining financial clearance.
53. To ensure speedy consideration of request for replacement of staff in critical and understaffed institutions, MDAs/MMDAs should submit a list of people who will retire during the 2021 financial year using the templates provided on the Ministry of Finance website ([www.mofep.gov.gh](http://www.mofep.gov.gh)).

## **Budgeting for Goods and Services**

54. MDAs/MMDAs are to budget using the CoA and within the ceilings provided. In budgeting for Goods and Services, MDAs/MMDAs should give priority to their critical requirements, including the following:
  - Utilities: All MDAs/MMDAs are required to budget appropriately for the payment of utilities, i.e. electricity, water, telephone and internet charges;
  - Subscription Payments/Contributions: MDAs/MMDAs should make provision to cater for their international subscription payments/contributions and all other international financial commitments;

- Property Rate and Rent: MDAs/MMDAs are to make adequate provision to pay for property rates and rent.

### **Budgeting for Capital Expenditure (CAPEX)**

55. MDAs who have been granted commencement for procurement of various goods, works/capital expenditure and from their assessment are most likely not to complete the procurement process to facilitate payment before the end of the year, are to adequately budget for them in 2022.
56. Priority should be given to on-going capital projects and projects with outstanding balances as a first charge on the capital budget. New capital projects should be informed by the Sector Medium Term Development Plans and conform with provisions in Section 33 (5) of the Public Financial Management Act, 2016 (Act 921).
57. MDAs are required to submit the following inputs as basis of the discussions for their Budget Hearing:
  - details of all outstanding commitments;
  - list of on-going projects, (disaggregated by fund source) contract sum, variations, status of implementation, payment to date and proposed allocation for 2022 and the medium term;
  - new projects (cost of project and proposed allocation for the medium term);
  - disbursement projections on approved pipeline projects, which are likely to be implemented from 2022. The list of pipeline projects should, however, be separated from the on-going projects list. All other pipeline projects which have not received cabinet's approval as at the time of budget preparation should not be included.

### **Multi-Year Ceilings**

58. Over the 2022-2025 medium-term, the sums of GH¢126,814,856,647, GH¢134,961,050,260, GH¢140,819,740,374, and GH¢154,588,694,573 are allocated for 2022, 2023, 2024 and 2025, respectively as total Expenditure. These allocations cover all funding sources (GoG, ABFA, IGF and DP) and are indicative.
59. For the 2022 Appropriation, the sums of GH¢34,639,907,300, GH¢5,226,452,301 and GH¢11,848,660,153 are allocated for Compensation, Goods and Services and CAPEX, respectively.
60. **Compensation of Employees** – A total of GH¢34,639,907,300 is allocated, representing GH¢29,480,772,171 for Wages and Salaries and GH¢5,159,135,130 for Social Contributions (Pensions, Gratuities and Social Security). The strategy for Compensation is to contain the public sector wage bill within sustainable fiscal limits.
61. **Use of Goods and Services** – Of the total amount of GH¢5,226,452,301 available for Goods and Services, an amount of GH¢1,084,036,220 is allocated

from ABFA. Government continues to prioritise the Education, health, social protection programmes and other critical services for 2022.

62. **Capital Expenditure** – Of the total allocation for CAPEX, GH¢4,269,146,409, GH¢1,842,861,575 and GH¢7,579,513,744 are allocated from GoG, ABFA and DP funds, respectively. The policy of Government is to continue investments in the road, rail and other critical infrastructure. DP funds, however, are Programme/project specific.

### **Selection Criteria for Investment Projects (Project Selection and Capital Expenditure Budgeting)**

63. In furtherance of Section 20 (2) (h) of the Public Financial Management Act, 2016 (Act, 921), instructions from paragraphs 64 to 70 should be complied with.
64. For new projects, MDAs must ensure projects that have commencement approval but could not obtain the necessary regulatory and project preparatory approvals are included in the Public Investment Plan and prioritised.
65. MDAs/MMDAs requesting for project funding should ensure that the project has been prioritized as part of the Public Investment Plan (PIP). The projects should be aligned to the national and sector development plans. A template to be used to capture project information has been uploaded on the Ministry of Finance website.
66. MDAs requesting for project funding should indicate if the project has received the necessary regulatory approvals and ensure that detailed resource requirements including funding sources and personnel to operationalize the project are planned.
67. New projects should be considered for budget allocation within the Medium Term Expenditure Framework only after the requisite project preparation (i.e. at least a concept note and/or a pre-feasibility study) has been conducted with the necessary approvals concluded in line with Section 33 (5) of the Public Financial Management Act, 2016 (Act 921) and the decision on the source of funding considered and communicated to MDAs.
68. MDAs/MMDAs must plan the cost of developing a project including prefeasibility study and full feasibility study as part of the project investment cost, and budget appropriately for the pre-investment studies as part of the annual budget as well as budget for forward recurrent expenditure estimates for the said project.
69. Before a new project is included in the budget, MDAs/MMDAs must ensure that:
- all conditions precedent are fulfilled, including land acquisition, compensation, stakeholder management and other development partners' requirements;
  - detailed designs are completed and relevant approvals obtained where applicable;

- detailed resource requirements including funding sources and personnel to operationalize the project are planned for;
  - the project's operational items and cost are identified and budgeted as part of the project life time cost; and
  - the project details are captured in the Public Investment Plan (PIP) within the Public Investment Management Information System.
70. Capital expenditure budgeting for projects in the medium term 2022-2025 should cover the prioritised list of completed (but have outstanding balances) and on-going projects in the Public Investment Plan as of end September, 2021. This is to ensure the clearance of arrears and outstanding payments, the non-accumulation of new arrears as well as speedy completion and commissioning of projects.

### **Budgeting for State-Owned Enterprises and Public Corporations**

71. To ensure the effective and efficient oversight over the financial operations and management of State Owned Enterprises (SOEs) and Public Corporations (PCs), MDAs are required to refer to and comply with Regulations 193 to 206 of the Public Financial Management Regulation, 2019 (L.I. 2378).
72. MDAs are required to provide the following information on SOEs and PCs under their respective Ministries:
- SOEs and PCs that received guarantee, and/or any other government support in 2021; and
  - SOEs and PCs requiring guarantee, and/or any other government support in 2022.
73. Sector Ministers are also required to ensure that the Heads of SOEs and PCs are present at Budget Hearings to assist in the discussions.

### **Expenditure Under Statutory Funds**

74. Statutory Fund Managers are required to participate in the Budget Hearings together with their respective supervisory Ministries on the dates indicated in the Schedule for Hearings to enable discussions on their respective Funds.

### **Sustainable Development Goals (SDGs)**

75. MDAs/MMDAs are to note that the Sustainable Development Goals (SDGs) targets are aligned to the NMTDPF and has been included in the Chart of Accounts (CoA). The policy objectives contained in the NMTDPF are now tracked as SDG targets in the GIFMIS Budget Module (Hyperion). MDAs/MMDAs should ensure that the right SDG targets relating to their operations are selected and costed during budgeting.

### **Aid on Budget**

76. MDAs/MMDAs are reminded not to sign any Memoranda of Understanding (MoU) or contracts with Development Partners (DPs) without recourse to the Ministry of Finance as stipulated in Regulation 177 of L.I. 2378.
77. For on-going DP funded projects and programmes, MDAs/MMDAs are requested to adequately budget and report comprehensively on them. In this regard, MDAs/MMDAs are to validate the DP projected disbursements and send a confirmation or a revised schedule to MoF.
78. MDAs/MMDAs are required to adequately budget for all matching (counterpart) funds for projects that require such payments as there will be no special vote for such projects.
79. MDAs are to ensure that all DP funded project data are accurately captured on the Development Cooperation Management Information System (DCMIS), to facilitate mutual tracking and accountability by Government and Development Partners. The DCMIS is accessible online at [www.dcmis.mofep.gov.gh/ghana](http://www.dcmis.mofep.gov.gh/ghana).
80. Failure to fully capture DP inflows in MDA's/MMDA's estimates may result in the inability to utilize the funds.

### **Anti-Corruption**

81. MDAs/MMDAs should adequately budget for anti-corruption/ NACAP programmes and operations in the 2022–2025 budget.

### **Climate Change/Gender Mainstreaming**

82. MDAs are to mainstream their climate change policies, operations, programme and activities into their budgets using the charts of accounts. MDAs should also use the key words identified on page 13-15 of the revised Climate Change Manual (Integrated Monitoring, Reporting and Verification Climate of Change Finance for Ghana) to describe their climate change policies, operations, programme and activities.
83. The revised Climate Change manual should be used to capture relevant budget allocations and end-of-year expenditures relating to climate change as identified in the Climate Change Manual. MDAs should use the tool to track all budgetary allocations from all sources of funds and report to MoF.
84. MDAs are advised to budget for gender mainstreaming activities as part of their programmes and prioritise issues related to women, children and the vulnerable population.

### **Exchange Rate**

85. MDAs should use the prevailing inter-bank exchange rates at the time of budget preparation for their foreign currency transactions.

### **Tax Incentives and Exemptions**

86. MDAs should not grant tax incentives to investors, contractors and other stakeholders without the consent of the Minister for Finance. MDAs are reminded that it is only Parliament with the advice of the Minister for Finance that can grant tax incentives, including tax exemptions and waivers.
  
87. Any MDA that seeks to make a provision for tax exemptions/incentives in a contract, loan or international agreement should apply to the Minister for Finance for consideration.

## SECTION FOUR: OTHER BUDGET PREPARATION ISSUES

### Annual Budget Funding Amount (ABFA) Beneficiaries

88. MDAs that benefit from allocations from the ABFA are required to provide the list of programmes and projects to be funded. For on-going projects, the following should be provided: contract sum; project location; payment to date; project completion stage; and allocation for 2022 and the medium term. MDAs are advised not to spread the ABFA allocations thinly. In respect of new projects, MDAs are to provide the contract sum and the projected multi-year commitments.

### Budgeting for COVID-19

89. In line with the national agenda to protect lives and Livelihood of the Ghanaian citizenry, all MDAs/MMDAs must ensure that they adequately budget for and incorporate all COVID-19 expenditures within their sector in the 2022-2025 Budget to reflect actions to be undertaken to protect the lives of their staff and the general Public. For accountability and reporting on the COVID-19 expenditures all MDAs are entreated to use the COVID 19 Operation codes in the Chart of Account.

### MDAs Budget Production / Preparation Workshop

90. Production workshops will be held for MDAs as per Appendix 1. The workshops will train selected members of budget committees on the instructions and processes for preparing the 2022-2025 budget. The workshop will also discuss emerging issues in relation to current developments and the focus of government for the 2022-2025 budget.
91. Further details of the Budget Production Workshops would be communicated to the MDAs.

### MDAs 2022 Budget Hearings

92. Budget hearings would be organized for MDAs as indicated in the schedule attached as Appendix 2. MDAs must adhere to the timelines communicated. MDAs are to note that, the 2022 Budget Hearings will be held via video conferencing (online) and therefore are entreated to make the necessary video conferencing arrangements to participate in the Hearings.
93. Details of the online meetings using the video conference solution would be communicated to the MDAs.

### Budget Documents to be provided

94. The Ministry through the Budget Office will require MDAs to submit the underlisted documents through [bdru@mofep.gov.gh](mailto:bdru@mofep.gov.gh) email address, five working days before their scheduled hearings:
- Power-point presentation of their budget proposal for the medium term (2022-2025);

- Programme Based Budget proposals for the medium term (2022-2025) including brief report on the implementation of the MDA's 2021 budget;
- List of ABFA funded programmes/projects where applicable showing progress to date and projections for the medium term;
- Data on Compensation of Employees using the templates provided on the Ministry of Finance website ([www.mofep.gov.gh](http://www.mofep.gov.gh)); and
- Data on all allowances (both Salary related and non-salary related).



## **SECTION FIVE: CEILINGS FOR THE PREPARATION OF THE BUDGET ESTIMATES OF LOCAL GOVERNMENT AUTHORITIES**

95. Regional Coordinating Councils (RCCs) and MMDAs are to note and prepare the 2022-2025 Budget using the processes outlined in the 2022-2025 Budget Preparation Guidelines in addition to the following specific instructions and apply them appropriately.
96. The Budget Committees at the RCCs and MMDAs, should ensure strict adherence to the appropriate provisions of the PFM Act 2016, (Act 921), the PFM Regulations, 2019 (L.I. 2378), PFM (Public Investment Management) Regulations 2020 (L.I. 2411) and the Local Governance Act 2016, (Act 936) in the preparation of the budget. In addition, the Composite Budget Manual, Programme Based Budgeting Manual, the Fee Fixing Guidelines and the Internally Generated Fund (IGF) Strategy and Reference Guide should serve as complementary resources.
97. RCCs and MMDAs should again adhere strictly to the agreed standardized operations and projects in budgeting for goods and services and capital expenditure under all sources of funds (GoG, DP and IGF). In prioritizing expenditures, government flagship projects and programmes should be given priority in the budget.
98. MMDAs should adopt the revised Budget Programme Structure (that integrates the established four Departments under the Second and Fourth Schedules of Act 936) in the preparation of the 2022-2025 Budget Estimates and the Programme Based Budget document.
99. RCCs should ensure the preparation of Regional Integrated Budget (RIB) in line with Section 200 of the Local Governance Act 2016 (Act 936).

### **Revenue**

#### **Inter-Governmental Transfers**

100. Budget ceilings have been provided in the 2022-2025 Budget Preparation Guidelines for the RCCs and their Departments as well as for each Department of the Assembly (Agriculture, Feeder Roads, Urban Roads, Human Resource, Statistics, Legal and Social Welfare and Community Development, Works etc.). The ceilings are to be strictly applied as given, however, ceilings provided for District Assemblies Common Fund (DACF) are indicative and should only act as a guide in planning and preparing the budget. The Administrator of DACF will communicate the final ceilings for DACF.

#### **Internally Generated Funds (IGF)**

101. Pursuant to Section 150 of the Local Governance Act 2016, Act 936, the Minister responsible for Local Government, Decentralization and Rural Development has issued and published the Fee-Fixing Guidelines to assist MMDAs prepare their

internally generated revenue budget estimates. Consequently, the Guidelines should be applied in estimating the Internally Generated Revenues.

102. MMDAs should also review the Revenue Improvement Action Plan (RIAP) and make appropriate budgetary allocation for the implementation of the revised strategies to improve IGF mobilisation. In addition, MMDAs should invest part of the IGF into data collection and management and also commit and use at **least 20 percent of the IGF** to initiate and or complete Capital Projects for the direct benefit of the citizenry.

### **Development Partner Fund**

103. MMDAs are to ensure that expected DP support are captured in the budget to facilitate implementation of programmed activities. This should include both direct and indirect interventions to the Assembly.

### **Property Rate Mobilization**

104. MMDAs should explore the revenue potential in property rates to enable them improve their IGF. To this end, MMDAs must ensure that properties in at least major towns are valued and employ the use of technology in the mobilization of revenue from property rates.
105. MMDAs should therefore make adequate budgetary allocation for property valuation and revaluation in their budget and ensure systematic valuation of all properties in line with government policy to enhance property rate collection and administration. The Lands Valuation Division of the Lands Commission should be contacted for the valuation of the properties through the Ministry of Local Government, Decentralization and Rural Development.

### **Expenditure Budgeting**

#### **Compensation of Employees**

106. RCCs and MMDAs are required to review their nominal and payroll data on all staff taking into consideration staff on transfer, separated staff etc. as per the Templates on the Ministry of Finance website ([mofep.gov.gh](http://mofep.gov.gh)). This information should be presented at the regional budget hearings and subsequently submitted to MoF.
107. MMDAs should also produce a list of all revenue collectors categorized into those paid by the Assembly (IGF) and those on central government payroll together with their salaries.

### **Goods and Services**

108. In budgeting for Goods and Services, RCCs and MMDAs are to budget within the GoG ceilings provided for RCCs and Departments of the Assemblies. MMDAs are to ensure equitable allocation of the DACF to their respective Departments, to complement the goods and services ceilings from central government. Additionally, MMDAs are also to allocate portions of the Internally Generated Funds (IGFs) and the District Assemblies Common Fund-Responsive Factor Grant

(DACF-RFG) to the Departments to support decentralized services. The allocations should be clearly captured in the MMDAs budget in respect of the Departments.

### **Capital Expenditure**

109. RCCs and MMDAs are to prioritise all on-going and completed projects including those for which full payment have not been made. MMDAs are to note that, new projects can be included in the budget only when there are additional resources. MMDAs are to invest part of their resources in income generating activities to expand their local economy. In allocating the budget, consideration must be given to capital expenditures of the departments of the assembly.

### **MPs Common Fund**

110. All MMDAs should engage with the MPs within their areas to ensure that appropriate provisions are made for the utilisation of the MPs Common Fund in line with the budget classification and the chart of accounts. This is to ensure smooth implementation of the MPs programmed activities on the GIFMIS Financials as required by the PFM Act, 2016 (Act 921) and the PFM Regulations.

### **Budgeting for Sanitation**

111. MMDAs should make adequate budgetary allocation to address both liquid and solid waste management. All MMDAs that benefited from the UNICEF's Water, Sanitation and Hygiene (WASH) programme should mainstream the programme by making enough budgetary allocations to continue the implementation of the projects.

### **Budgeting for COVID-19**

112. All MMDAs should make adequate budgetary allocations for COVID-19 related activities in the 2022-2025 budget and capture these activities under the requisite standardized operations as contained in the generic standardised operations for MMDAs.

### **Budgeting for Integrated Social Services**

113. MMDAs who receive support from UNICEF towards Integrated Social Service Delivery programmes and activities (Child Rights and Protection etc.) should ensure that the activities are captured in the budget under the relevant standardized operations and appropriate funding source to facilitate implementation and reporting. Budget ceilings are attached as Appendix 7.

### **Budgeting for the Preparation of MTDP and Budget**

114. MMDAs are required to make budgetary allocations to facilitate the preparation of the Medium Term Development Plan (MTDP) and the annual Budget. MMDAs are to ensure that, resources are made available for the delivery of this critical assignment.

### **Operationalisation of Audit Committees**

115. Section 86 of the PFM Act 2016, Act 921 provides for the establishment of an Audit Committee in each covered entity. To ensure operationalisation of these

Audit Committees, MMDAs are to make adequate budget allocations to service the committees in the Assemblies.

### **Ghana Integrated Financial Management Information System (GIFMIS)**

116. To enhance the implementation of GIFMIS, MMDAs should make provision for the procurement of internet boosters where necessary from the relevant network providers in their districts.
117. The use of GIFMIS for processing public finance transactions is a legal requirement under section 25(6) of the Public Financial Management Act, 2016 (Act 921). Consequently, all MMDCEs/MMDCDs and Finance Officers are cautioned and reminded that failure to properly use the GIFMIS to conduct financial transactions of their respective institutions comes with corresponding sanctions as stipulated in section 98(1) (b) of the Act.
118. Institutions experiencing challenges with the usage of the system are also encouraged to contact the GIFMIS Secretariat for assistance.

### **MMDA Budget Hearings**

119. Regional Budget Hearings will be conducted for all MMDAs between 6th to 17th September, 2021. The regional hearings will provide the opportunity to quality assure the budget and also validate the linkage between the budget, NMTDPF and the DMTDP. In line with Act 936, MMDAs are to ensure that all Heads of Departments (Agriculture, Social Welfare and Community Development, Town and Country Planning, Urban Roads, Feeder Roads, Works, among others) participate fully during the Hearings. The Regional Ministers will be required to chair the Budget Hearings.

### **Budget Approval/Submission**

120. MMDA budgets should be approved by the General Assembly and subsequently submitted through the RCCs to the Ministry of Finance by 30th September, 2021 and should be duly endorsed by the Presiding Member and the MMDCD.
121. RCC Budget Committees should collate and coordinate all revenue and expenditure estimates of all MMDAs. Information on the above, should be presented at the regional budget hearings and subsequently presented to the Ministry of Local Government, Decentralization and Rural Development, with a copy to MoF.
122. Honourable Regional Ministers, MMDCEs, Chief Directors and MMDCDs should adopt cost effective measures in preparing the 2022-2025 budget to enable government derive maximum results from the interventions currently rolled out for implementation as well as improve service delivery at the District Assembly.

## **SECTION SIX: CONCLUSION**

123. The efforts of Honourable Ministers, MMDCEs, Heads of Institutions and Chief Directors in working together in meeting our legal requirements of the National Budget all these years is commendable.
124. The Ministry of Finance will continue working with the MDAs/MMDAs to promote the building blocks for an inclusive and sustainable recovery post COVID-19 and use the 2022 budget to create opportunities and provide solutions towards achieving sustainable and broad-based economic growth by revitalising and transforming the economy.
125. MDAs/MMDAs are reminded of the provisions in the PFM Act 2016, (Act 921) and its accompanying Regulations (L. I. 2378). MDAs/MMDAs should be guided by these legal requirements during the budget preparation process to enable Government present the 2022 Budget Statement and Economic Policy in Parliament not later than the 15th of November, 2021 as stipulated in Section 21 (3) of the PFM Act.

## APPENDICES

### Schedule of Appendices and Templates

#	Description	Remarks
1.	Schedule of MDA Production Workshops	Attached
2.	Schedule of MDA Budget Hearings	Attached
3.	MDA Budget Indicative Ceilings / MTEF	Attached
4.	MMDA Indicative Budget Ceilings	Attached
5.	Compensation of Employees – Nominal Roll	Template available at: <a href="http://mofep.gov.gh">http://mofep.gov.gh</a>
6.	Compensation of Employees – Allowances (IGF)	Template available at: <a href="http://mofep.gov.gh">http://mofep.gov.gh</a>
7.	Compensation of Employees – Financial Clearance Reporting Form	Template available at: <a href="http://mofep.gov.gh">http://mofep.gov.gh</a>
8.	Compensation of Employees – Retirees for 2022	Template available at: <a href="http://mofep.gov.gh">http://mofep.gov.gh</a>
9.	Compensation of Employees – Request for Financial Clearance	Template available at: <a href="http://mofep.gov.gh">http://mofep.gov.gh</a>
10.	Non-Tax Revenue/ IGF – 2022 Monthly Projected Collections	Template available at: <a href="http://mofep.gov.gh">http://mofep.gov.gh</a>
11.	Non-Tax Revenue/ IGF – Collection Trend (2018-2025)	Template available at: <a href="http://mofep.gov.gh">http://mofep.gov.gh</a>
12.	Non-Tax Revenue/ IGF– Breakdown of Expenditure to be Incurred from Retained IGF	Template available at: <a href="http://mofep.gov.gh">http://mofep.gov.gh</a>
13.	MDA Cash Plan Template - Summary	Template available at: <a href="http://mofep.gov.gh">http://mofep.gov.gh</a>
14.	MDA Cash Plan Template – Key Policy Initiatives (Goods & Services and CAPEX)	Template available at: <a href="http://mofep.gov.gh">http://mofep.gov.gh</a>
15.	MDA Cash Plan Template – Excluding Key Policy Initiatives (Goods & Services)	Template available at: <a href="http://mofep.gov.gh">http://mofep.gov.gh</a>
16.	MDA Cash Plan Template – Excluding Key Policy Initiatives (CAPEX)	Template available at: <a href="http://mofep.gov.gh">http://mofep.gov.gh</a>
17.	Climate Change Expenditure Tracking	Template available at: <a href="http://mofep.gov.gh">http://mofep.gov.gh</a>
18.	Chart of Accounts	Template available at: <a href="http://mofep.gov.gh">http://mofep.gov.gh</a>
19.	SDG Manual	Template available at: <a href="http://mofep.gov.gh">http://mofep.gov.gh</a>
20.	Standardized Operations & Projects	Details available at: <a href="http://mofep.gov.gh">http://mofep.gov.gh</a>
21.	Template For Projects To Be Funded Under ABFA	Template available at: <a href="http://mofep.gov.gh">http://mofep.gov.gh</a>

22.	Public Investment Plan (PIP) For On-Going Projects for the MTEF (2021-2024)	Template available at: <a href="http://mofep.gov.gh">http://mofep.gov.gh</a>
23.	Proposed New Projects for the MTEF (2021-2024)	Template available at: <a href="http://mofep.gov.gh">http://mofep.gov.gh</a>
24.	Revised Administrative Rules and Procedures for Implementing Categories 2 And 3 Allowances in The Public Service	Details available at: <a href="http://mofep.gov.gh">http://mofep.gov.gh</a>

**Appendix 1: Schedule of MDA Budget Production Workshop**

NO	DATE	MDA	Expected Number of participants per MDA
1	1st – 2nd September, 2021	Ministry of Defence	10
		Ministry of National Security	2
		Ministry of the Interior	15
		Commission on Human Rights and Administrative Justice	2
		Ministry of Justice and Attorney Generals Department	10
		Judicial Service	2
		Legal Aid Commission	2
		Office of the Special Prosecutor	2
2	3rd – 4th September, 2021	Ministry of Foreign Affairs and Regional Integration	6
		Electoral Commission	2
		Parliament of Ghana	2
		National Media Commission	2
		Office of Government Machinery	15
		OHCS	3
		Ministry of Finance	15
		Ministry of Local Government and Rural Development / Local Government Service	15
		Audit Service	2
		Ministry of Information	3
		Right to Information	2
		Ministry of Parliamentary Affairs	2
		National Development Planning Commission	3
3	6th – 7th September, 2021	Ministry of Fisheries and Aquaculture Development	4
		Ministry of Lands and Natural Resources	10
		Ministry of Environment, Science, Technology and Innovation	10
		Ministry of Food and Agriculture	10
		Ministry of Trade and Industry	7
		Ministry of Energy	4
		Ministry of Tourism, Culture and Creative Arts	10



NO	DATE	MDA	Expected Number of participants per MDA
4	8th – 9th September, 2021	Ministry of Works and Housing	5
		Ministry of Communication and Digitisation	5
		Ministry of Roads and Highways	5
		Ministry of Transport	7
		Ministry of Railways Development	5
		Ministry of Sanitation and Water Resources	5
5	10th -11th September, 2021	Ministry of Employment and Labour Relations	5
		Ministry of Chieftaincy and Religious Affairs	20
		National Labour Commission	2
		National Commission for Civic Education	2
		Ministry of Youth and Sports	5
		Ministry of Gender, Children and Social Protection	20
6	13th -14th September, 2021	Ministry of Education	25
		Ministry of Health	25

## Appendix 2: Schedule of MDA Budget Hearings

DATE	TIME	Chairperson: Hon. Minister Co-Chairperson: Hon. Deputy Minister (W)	Chairperson: Hon. Dep. Minister (R) Co-Chairperson: Head of Civil Service	Chairperson: Hon. Minister of State Co-Chairperson: Hon. Gyan Baffour
		Panel: Chief Director; Dir. Gen – NDPC; Director PIAD; Director PCMED; Director RPD; Group Head (BDI), Dr. Nii Noi Ashong	Panel: Coordinating Director (O); Director ESRD; Director ERMERD, Group Head (BMR); Rep., NDPC; Head BDRU	Panel: Coordinating Director (T); Ag. Director Budget; Director TDMD; Rep., NDPC
		Venue: Virtual Group 1	Venue: Virtual Group 2	Venue: Virtual Group 3
Tues. 14 <sup>th</sup> Sept. 2021	9:00 am	National Commission for Civic Education	Office of the Head of Civil Service	Ministry of Energy
	2:00 pm	Right to Information	National Labour Commission	Ministry of Lands and Natural Resources
Wed 15 <sup>th</sup> Sept. 2021	9:00 am	Ministry of Youth and Sports	Ghana Audit Service (Consultation only)	Ministry of Trade and Industry
	2:00 pm	National Media Commission	Judicial Service of Ghana (Consultation only)	Ministry of Environment, Science, Tech. and Innovation
Thurs. 16 <sup>th</sup> Sept. 2021	9:00 am	Ministry of Sanitation and Water Resources	Parliament of Ghana (Consultation only)	Office of the Special Prosecutor
	2:00 pm	Ministry of Tourism, Arts and Culture	Office of Government Machinery	Ministry of Communication and Digitalisation
Fri. 17 <sup>th</sup> Sept. 2021	9:00 am	Ministry of Parliamentary Affairs	Ministry of Fisheries and Aquaculture Development	Ministry of Defence
	2:00 pm	Ministry of Transport	Public Services Commission	Legal Aid Commission
Mon. 20 <sup>th</sup> Sept. 2021	9:00 am		Ministry of Gender, Children and Social Protection	
	2:00 pm		Ministry of Employment and Labour Relations	
Wed. 22 <sup>nd</sup> Sept. 2021	9:00 am	Ministry of Chieftaincy and Religious Affairs	<ul style="list-style-type: none"> <li>Ministry of Local Government and Rural Development</li> <li>Local Government Service</li> </ul>	Ministry of National Security

DATE	TIME	Chairperson: Hon. Minister Co-Chairperson: Hon. Deputy Minister (W)  Panel: Chief Director; Dir. Gen – NDPC; Director PIAD; Director PCMED; Director RPD; Group Head (BDI), Dr. Nii Noi Ashong	Chairperson: Hon. Dep. Minister (R) Co-Chairperson: Head of Civil Service  Panel: Coordinating Director O); Director ESRD; Director ERMERD, Group Head (BMR); Rep., NDPC; Head BDRU	Chairperson: Hon. Minister of State Co-Chairperson: Hon. Gyan Baffour  Panel: Coordinating Director (T); Ag. Director Budget; Director TDMD; Rep., NDPC
		Venue: Virtual Group 1	Venue: Virtual Group 2	Venue: Virtual Group 3
	2:00 pm	Electoral Commission	Commission on Human Rights and Administrative Justice (Consultation only)	Ministry of Roads and Highways
Thurs. 23 <sup>rd</sup> Sept. 2021	9:00 am	Ministry of Information	Office of the Attorney-General and Ministry of Justice	Ministry of Food and Agriculture
	2:00 pm	Ministry of Railway Development	Ministry of Foreign Affairs and Regional Integration	Ministry of the Interior
Fri. 24 <sup>th</sup> Sept. 2021	9:00 am	Ministry of Works and Housing	<ul style="list-style-type: none"> <li>• Ministry of Health</li> <li>• NHIA</li> </ul>	National Development Planning Commission
	2:00 pm	Ministry of Education	Ministry of Finance	

## Appendix 3A: 2022 MDA Indicative Ceilings – Administration Sector (GoG &amp; ABFA)

Sn.	Ministries / Departments & Agencies	Compensation of Employees	Goods and Services			Capital Expenditure			MDAs Total GoG
		GoG	GoG	ABFA	Sub-tot	GoG	ABFA	Sub-tot	
	<b>Administration</b>	<b>3,176,568,430</b>	<b>1,051,893,399</b>	<b>2,350,375</b>	<b>1,054,243,774</b>	<b>659,210,409</b>	<b>385,902,164</b>	<b>1,045,112,574</b>	<b>5,275,924,778</b>
1	Office of Government Machinery	661,955,894	688,589,446	-	688,589,446	349,071,909	275,882,164	624,954,074	1,975,499,415
	<i>o/w OGM Hqtrs and Agencies</i>	145,713,937	378,231,854	-	378,231,854	35,002,947	-	35,002,947	558,948,738
	<i>o/w Public Enterprises</i>	-	370,695	-	370,695	175,000	-	175,000	545,695
	<i>o/w Scholarship</i>	-	100,000,000	-	100,000,000	-	-	-	100,000,000
	<i>o/w Micro Finance and Small Loans Centre</i>	-	48,000,000	-	48,000,000	-	-	-	48,000,000
	<i>o/w Nation Builders Corps</i>	504,000,000	-	-	-	-	-	-	504,000,000
	<i>o/w National Identification Authority</i>	-	80,000,000	-	80,000,000	-	-	-	80,000,000
	<i>o/w Monitoring and Evaluation</i>	1,040,714	-	-	-	-	-	-	1,040,714
	<i>o/w Zongo Development Fund</i>	4,041,896	54,200,000	-	54,200,000	-	-	-	58,241,896
	<i>o/w Special Development Initiatives</i>	7,159,346	27,786,898	-	27,786,898	313,893,962	275,882,164	589,776,127	624,722,371
2	Office of the Head of Civil Service	22,212,096	5,243,655	-	5,243,655	805,000	-	805,000	28,260,751
	<i>o/w OHCS Hqtrs and Agencies</i>	22,212,096	2,443,655	-	2,443,655	805,000	-	805,000	25,460,751
	<i>o/w Promotion/ Recruitment/ Training</i>	-	2,800,000	-	2,800,000	-	-	-	2,800,000
3	Parliament of Ghana	209,156,569	162,022,151	-	162,022,151	58,750,000	-	58,750,000	429,928,720
4	Audit Service	370,550,597	41,400,000	-	41,400,000	8,625,000	-	8,625,000	420,575,597
5	Public Services Commission	4,524,762	2,825,624	-	2,825,624	4,864,750	-	4,864,750	12,215,136
6	Electoral Commission	50,198,481	40,000,000	-	40,000,000	10,000,000	-	10,000,000	100,198,481
7	Ministry of Foreign Affairs and Regional Integration	437,161,977	8,893,136	-	8,893,136	3,500,000	-	3,500,000	449,555,114
8	Ministry of Finance	406,235,119	33,265,535	2,350,375	35,615,910	104,830,000	20,000	104,850,000	546,701,029
	<i>o/w MoF Hqtrs and Agencies</i>	404,264,049	31,840,535	-	31,840,535	4,830,000	-	4,830,000	440,934,583
	<i>o/w Ghana Asset Management Company</i>	-	1,425,000	-	1,425,000	-	-	-	1,425,000
	<i>o/w Venture Capital</i>	-	-	-	-	-	-	-	-
	<i>o/w Housing and Mortgage Financing</i>	-	-	-	-	100,000,000	-	100,000,000	100,000,000
	<i>o/w Public Interest and Accountability Committee</i>	-	-	2,350,375	2,350,375	-	20,000	20,000	2,370,375
	<i>o/w Planning</i>	1,971,071	-	-	-	-	-	-	1,971,071
	Ministry of Local Government, Decentralisation and Rural Development	905,907,739	51,574,833	-	51,574,833	106,279,000	110,000,000	216,279,000	1,173,761,573
	<i>o/w MLGRD Hqtrs and Agencies</i>	52,359,810	12,950,483	-	12,950,483	1,932,000	-	1,932,000	67,242,293
	<i>o/w Local Government Service (incl. RCCs and MMDAs)</i>	852,440,190	38,624,350	-	38,624,350	4,347,000	-	4,347,000	895,411,540
	<i>o/w Regional Reorganisation and Development</i>	1,107,739	-	-	-	100,000,000	110,000,000	210,000,000	211,107,739
10	National Media Commission	4,342,426	1,878,589	-	1,878,589	-	-	-	6,221,015
11	National Development Planning Commission	6,024,773	4,624,002	-	4,624,002	1,464,750	-	1,464,750	12,113,525
12	Ministry of Information	86,408,054	7,548,086	-	7,548,086	7,000,000	-	7,000,000	100,956,140
	<i>o/w Mol Hqtrs and Agencies</i>	86,408,054	3,548,086	-	3,548,086	7,000,000	-	7,000,000	96,956,140
	<i>o/w Government Communication</i>	-	4,000,000	-	4,000,000	-	-	-	4,000,000
13	Right to Information Commission	8,840,000	3,000,000	-	3,000,000	300,000	-	300,000	12,140,000
14	Ministry of Parliamentary Affairs	3,049,940	1,028,342	-	1,028,342	3,720,000	-	3,720,000	7,798,282

## Appendix 3A: 2022 MDA Indicative Ceilings – Administration Sector (IGF, DP &amp; Grand Total)

Sn.	Ministries / Departments & Agencies	Retained IGF				Dev't Partner Funds			MDAs Total (DP & IGF)	Grand Total
		Wag. & Sal.	Goods & Serv.	CAPEX	Sub Tot.	Goods & Serv.	CAPEX	Sub Tot.		
	<b>Administration</b>	<b>42,056,727</b>	<b>151,078,360</b>	<b>44,425,893</b>	<b>237,560,979</b>	<b>887,127,000</b>	<b>221,781,750</b>	<b>1,108,908,750</b>	<b>1,346,469,729</b>	<b>6,622,394,507</b>
1	Office of Government Machinery	17,495,078	40,386,981	17,495,078	75,377,137	73,472,607	18,368,152	91,840,759	167,217,896	2,142,717,310
	<i>o/w OGM Hqtrs and Agencies</i>	17,495,078	40,386,981	17,495,078	75,377,137	73,472,607	18,368,152	91,840,759	167,217,896	726,166,634
	<i>o/w Public Enterprises</i>	-	-	-	-	-	-	-	-	545,695
	<i>o/w Scholarship</i>	-	-	-	-	-	-	-	-	100,000,000
	<i>o/w Micro Finance and Small Loans Centre</i>	-	-	-	-	-	-	-	-	48,000,000
	<i>o/w Nation Builders Corps</i>	-	-	-	-	-	-	-	-	504,000,000
	<i>o/w National Identification Authority</i>	-	-	-	-	-	-	-	-	80,000,000
	<i>o/w Monitoring and Evaluation</i>	-	-	-	-	-	-	-	-	1,040,714
	<i>o/w Zongo Development Fund</i>	-	-	-	-	-	-	-	-	58,241,896
	<i>o/w Special Development Initiatives</i>	-	-	-	-	-	-	-	-	624,722,371
2	Office of the Head of Civil Service	-	2,847,863	942,636	3,790,499	-	-	-	3,790,499	32,051,250
	<i>o/w OHCS Hqtrs and Agencies</i>	-	2,847,863	942,636	3,790,499	-	-	-	3,790,499	29,251,250
	<i>o/w Promotion/ Recruitment/ Training</i>	-	-	-	-	-	-	-	-	2,800,000
3	Parliament of Ghana	-	-	-	-	-	-	-	-	429,928,720
4	Audit Service	-	-	-	-	15,005,868	3,751,467	18,757,335	18,757,335	439,332,932
5	Public Services Commission	-	-	-	-	-	-	-	-	12,215,136
6	Electoral Commission	-	-	-	-	8,268,074	2,067,019	10,335,093	10,335,093	110,533,574
7	Ministry of Foreign Affairs and Regional Integration	-	26,797,763	11,211,436	38,009,199	-	-	-	38,009,199	487,564,312
8	Ministry of Finance	24,561,649	54,745,539	14,776,743	94,083,931	500,072,507	125,018,127	625,090,634	719,174,564	1,265,875,594
	<i>o/w MoF Hqtrs and Agencies</i>	24,561,649	54,745,539	14,776,743	94,083,931	500,072,507	125,018,127	625,090,634	719,174,564	1,160,109,148
	<i>o/w Ghana Asset Management Company</i>	-	-	-	-	-	-	-	-	1,425,000
	<i>o/w Venture Capital</i>	-	-	-	-	-	-	-	-	-
	<i>o/w Housing and Mortgage Financing</i>	-	-	-	-	-	-	-	-	100,000,000
	<i>o/w Public Interest and Accountability Committee</i>	-	-	-	-	-	-	-	-	2,370,375
	<i>o/w Planning</i>	-	-	-	-	-	-	-	-	1,971,071
9	Ministry of Local Government, Decentralisation and Rural Development	-	-	-	-	290,307,943	72,576,986	362,884,929	362,884,929	1,536,646,501
	<i>o/w MLGRD Hqtrs and Agencies</i>	-	-	-	-	285,838,068	71,459,517	357,297,585	357,297,585	424,539,878
	<i>o/w Local Government Service (incl. RCCs and MMDAs)</i>	-	-	-	-	4,469,875	1,117,469	5,587,344	5,587,344	900,998,884
	<i>o/w Regional Reorganisation and Development</i>	-	-	-	-	-	-	-	-	211,107,739
10	National Media Commission	-	-	-	-	-	-	-	-	6,221,015
11	National Development Planning Commission	-	-	-	-	-	-	-	-	12,113,525
12	Ministry of Information	-	26,300,214	-	26,300,214	-	-	-	26,300,214	127,256,353
	<i>o/w Mol Hqtrs and Agencies</i>	-	26,300,214	-	26,300,214	-	-	-	26,300,214	123,256,353
	<i>o/w Government Communication</i>	-	-	-	-	-	-	-	-	4,000,000
13	Right to Information Commission	-	-	-	-	-	-	-	-	12,140,000
14	Ministry of Parliamentary Affairs	-	-	-	-	-	-	-	-	7,798,282

## Appendix 3A: 2022 MDA Indicative Ceilings – Administration Sector (Summary)

Sn.	Ministries / Departments & Agencies	Compensation of Employees	Goods & Services		CAPEX		IGF	DP Funds	Grand Total
		GoG	GoG	ABFA	GoG	ABFA			
	<b>Administration</b>	<b>3,176,568,430</b>	<b>1,051,893,399</b>	<b>2,350,375</b>	<b>659,210,409</b>	<b>385,902,164</b>	<b>237,560,979</b>	<b>1,108,908,750</b>	<b>6,622,394,507</b>
1	Office of Government Machinery	661,955,894	688,589,446	-	349,071,909	275,882,164	75,377,137	91,840,759	2,142,717,310
	<i>o/w OGM Hqtrs and Agencies</i>	145,713,937	378,231,854	-	35,002,947	-	75,377,137	91,840,759	726,166,634
	<i>o/w Public Enterprises</i>	-	370,695	-	175,000	-	-	-	545,695
	<i>o/w Scholarship</i>	-	100,000,000	-	-	-	-	-	100,000,000
	<i>o/w Micro Finance and Small Loans Centre</i>	-	48,000,000	-	-	-	-	-	48,000,000
	<i>o/w Nation Builders Corps</i>	504,000,000	-	-	-	-	-	-	504,000,000
	<i>o/w National Identification Authority</i>	-	80,000,000	-	-	-	-	-	80,000,000
	<i>o/w Monitoring and Evaluation</i>	1,040,714	-	-	-	-	-	-	1,040,714
	<i>o/w Zongo Development Fund</i>	4,041,896	54,200,000	-	-	-	-	-	58,241,896
	<i>o/w Special Development Initiatives</i>	7,159,346	27,786,898	-	313,893,962	275,882,164	-	-	624,722,371
2	Office of the Head of Civil Service	22,212,096	5,243,655	-	805,000	-	3,790,499	-	32,051,250
	<i>o/w OHCS Hqtrs and Agencies</i>	22,212,096	2,443,655	-	805,000	-	3,790,499	-	29,251,250
	<i>o/w Promotion/ Recruitment/ Training</i>	-	2,800,000	-	-	-	-	-	2,800,000
3	Parliament of Ghana	209,156,569	162,022,151	-	58,750,000	-	-	-	429,928,720
4	Audit Service	370,550,597	41,400,000	-	8,625,000	-	-	18,757,335	439,332,932
5	Public Services Commission	4,524,762	2,825,624	-	4,864,750	-	-	-	12,215,136
6	Electoral Commission	50,198,481	40,000,000	-	10,000,000	-	-	10,335,093	110,533,574
7	Ministry of Foreign Affairs and Regional Integration	437,161,977	8,893,136	-	3,500,000	-	38,009,199	-	487,564,312
8	Ministry of Finance	406,235,119	33,265,535	2,350,375	104,830,000	20,000	94,083,931	625,090,634	1,265,875,594
	<i>o/w MoF Hqtrs and Agencies</i>	404,264,049	31,840,535	-	4,830,000	-	94,083,931	625,090,634	1,160,109,148
	<i>o/w Ghana Asset Management Company</i>	-	1,425,000	-	-	-	-	-	1,425,000
	<i>o/w Venture Capital</i>	-	-	-	-	-	-	-	-
	<i>o/w Housing and Mortgage Financing</i>	-	-	-	100,000,000	-	-	-	100,000,000
	<i>o/w Public Interest and Accountability Committee</i>	-	-	2,350,375	-	20,000	-	-	2,370,375
	<i>o/w Planning</i>	1,971,071	-	-	-	-	-	-	1,971,071
9	Ministry of Local Government, Decentralisation and Rural Development	905,907,739	51,574,833	-	106,279,000	110,000,000	-	362,884,929	1,536,646,501
	<i>o/w MLGRD Hqtrs and Agencies</i>	52,359,810	12,950,483	-	1,932,000	-	-	357,297,585	424,539,878
	<i>o/w Local Government Service (incl. RCCs and MMDAs)</i>	852,440,190	38,624,350	-	4,347,000	-	-	5,587,344	900,998,884
	<i>o/w Regional Reorganisation and Development</i>	1,107,739	-	-	100,000,000	110,000,000	-	-	211,107,739
10	National Media Commission	4,342,426	1,878,589	-	-	-	-	-	6,221,015
11	National Development Planning Commission	6,024,773	4,624,002	-	1,464,750	-	-	-	12,113,525
12	Ministry of Information	86,408,054	7,548,086	-	7,000,000	-	26,300,214	-	127,256,353
	<i>o/w Mol Hqtrs and Agencies</i>	86,408,054	3,548,086	-	7,000,000	-	26,300,214	-	123,256,353
	<i>o/w Government Communication</i>	-	4,000,000	-	-	-	-	-	4,000,000
13	Right to Information Commission	8,840,000	3,000,000	-	300,000	-	-	-	12,140,000
14	Ministry of Parliamentary Affairs	3,049,940	1,028,342	-	3,720,000	-	-	-	7,798,282

## Appendix 3B: 2022 MDA Indicative Ceilings – Economic and Infrastructure Sectors (GoG &amp; ABFA)

Sn.	Ministries / Departments & Agencies	Compensation of Employees	Goods and Services			Capital Expenditure			MDAs Total GoG
		GoG	GoG	ABFA	Sub-tot	GoG	ABFA	Sub-tot	
	<b>Economic</b>	<b>700,386,854</b>	<b>510,076,578</b>	<b>10,000,000</b>	<b>520,076,578</b>	<b>192,535,241</b>	<b>112,214,681</b>	<b>304,749,922</b>	<b>1,525,213,353</b>
15	Ministry of Food and Agriculture	91,248,589	396,216,258	-	396,216,258	35,632,587	33,000,000	68,632,587	556,097,434
	<i>o/w MoFA Hqtrs and Agencies</i>	91,248,589	7,216,258	-	7,216,258	3,720,000	-	3,720,000	102,184,847
	<i>o/w Planting for Food and Jobs</i>	-	374,000,000	-	374,000,000	7,056,000	33,000,000	40,056,000	414,056,000
	<i>o/w Tree Crops Development Authority</i>	-	15,000,000	-	15,000,000	-	-	-	15,000,000
	<i>o/w Construction of Dam to hold spillage from Bagre Dam</i>	-	-	-	-	24,856,587	-	24,856,587	24,856,587
16	Ministry of Fisheries and Aquaculture Development	11,601,340	1,499,438	-	1,499,438	3,500,000	2,000,000	5,500,000	18,600,778
	<i>o/w MoFAD Hqtrs and Agencies</i>	11,601,340	1,499,438	-	1,499,438	-	2,000,000	2,000,000	15,100,778
	<i>o/w Anomabo Fisheries College</i>	-	-	-	-	3,500,000	-	3,500,000	3,500,000
17	Ministry of Lands and Natural Resources	230,787,232	56,301,954	10,000,000	66,301,954	4,662,214	12,000,000	16,662,214	313,751,399
	<i>o/w MLNR Hqtrs and Agencies</i>	230,787,232	8,133,780	-	8,133,780	-	-	-	238,921,012
	<i>o/w National afforestation programme</i>	-	27,000,000	-	27,000,000	-	-	-	27,000,000
	<i>o/w Ghana Integrated Aluminium Development Company</i>	-	4,167,214	-	4,167,214	4,662,214	-	4,662,214	8,829,427
	<i>o/w Operation Vanguard (Anti-Galamsey Operations)</i>	-	10,200,960	-	10,200,960	-	-	-	10,200,960
	<i>o/w Boundary Settlement Commission</i>	-	3,800,000	-	3,800,000	-	-	-	3,800,000
	<i>o/w Ghana Integrated Iron and Steel Development Corp.</i>	-	3,000,000	10,000,000	13,000,000	-	12,000,000	12,000,000	25,000,000
18	Ministry of Trade and Industry	67,189,314	32,899,000	-	32,899,000	80,836,119	17,214,681	98,050,800	198,139,115
	<i>o/w MOTI Hqtrs and Agencies</i>	66,042,892	4,818,977	-	4,818,977	3,500,000	-	3,500,000	74,361,870
	<i>o/w One District One Factory Programme</i>	-	9,745,200	-	9,745,200	77,336,119	17,214,681	94,550,800	104,296,000
	<i>o/w Africa Continental Free Trade Area Secretariat</i>	-	2,800,000	-	2,800,000	-	-	-	2,800,000
	<i>o/w Business Development</i>	1,146,422	15,534,823	-	15,534,823	-	-	-	16,681,245
19	Ministry of Tourism, Arts and Culture	58,694,039	6,747,142	-	6,747,142	-	-	-	65,441,181
20	Ministry of Environment, Science, Tech. and Innovation	236,279,298	8,151,957	-	8,151,957	5,300,000	-	5,300,000	249,731,255
	<i>o/w MESTI Hqtrs and Agencies</i>	236,279,298	5,251,957	-	5,251,957	2,000,000	-	2,000,000	243,531,255
	<i>o/w Science and Technology Project</i>	-	2,900,000	-	2,900,000	3,300,000	-	3,300,000	6,200,000
21	Ministry of Energy	4,587,041	8,260,829	-	8,260,829	62,604,321	48,000,000	110,604,321	123,452,190
	<b>Infrastructure</b>	<b>135,981,665</b>	<b>48,949,518</b>	<b>-</b>	<b>48,949,518</b>	<b>491,144,359</b>	<b>1,249,319,730</b>	<b>1,740,464,089</b>	<b>1,925,395,272</b>
22	Ministry of Water Resources and Sanitation	16,012,513	20,078,208	-	20,078,208	26,664,392	104,962,394	131,626,786	167,717,506
	<i>o/w MoWRS Hqtrs and Agencies</i>	16,012,513	1,704,994	-	1,704,994	2,000,000	-	2,000,000	19,717,506
	<i>o/w Water and Sanitation Initiative</i>	-	18,373,214	-	18,373,214	24,664,392	104,962,394	129,626,786	148,000,000
23	Ministry of Works and Housing	22,180,841	1,938,786	-	1,938,786	129,045,911	19,775,800	148,821,711	172,941,338
24	Ministry of Roads and Highways	59,732,720	2,200,924	-	2,200,924	282,690,242	924,581,536	1,207,271,778	1,269,205,422
	<i>o/w MoRH Hqtrs and Agencies</i>	59,732,720	2,200,924	-	2,200,924	-	-	-	61,933,644
	<i>o/w Roads Infrastructure</i>	-	-	-	-	282,690,242	924,581,536	1,207,271,778	1,207,271,778
25	Ministry of Communications and Digitalisation	24,877,512	5,996,993	-	5,996,993	19,000,000	-	19,000,000	49,874,505
	<i>o/w MoC Hqtrs and Agencies</i>	24,877,512	1,720,561	-	1,720,561	7,000,000	-	7,000,000	33,598,073
	<i>o/w Cyber Security</i>	-	1,950,000	-	1,950,000	12,000,000	-	12,000,000	13,950,000
	<i>o/w NITA Data Charges for all MDAs</i>	-	2,326,432	-	2,326,432	-	-	-	2,326,432
26	Ministry of Railways Development	3,910,342	11,134,660	-	11,134,660	6,943,815	200,000,000	206,943,815	221,988,817
	<i>o/w MoRD Hqtrs and Agencies</i>	3,910,342	1,738,344	-	1,738,344	-	-	-	5,648,686
	<i>o/w Railways Development</i>	-	9,396,317	-	9,396,317	6,943,815	200,000,000	206,943,815	216,340,132
27	Ministry of Transport	9,267,737	7,599,946	-	7,599,946	26,800,000	-	26,800,000	43,667,683
	<i>o/w MoT Hqtrs and Agencies</i>	7,865,466	3,599,946	-	3,599,946	3,600,000	-	3,600,000	15,065,412
	<i>o/w Fish Landing Sites</i>	-	4,000,000	-	4,000,000	23,200,000	-	23,200,000	27,200,000
	<i>o/w Aviation</i>	1,402,271	-	-	-	-	-	-	1,402,271

## Appendix 3B: 2022 MDA Indicative Ceilings – Economic and Infrastructure Sectors (IGF, DP &amp; Grand Total)

Sn.	Ministries / Departments & Agencies	Retained IGF				Dev't Partner Funds			MDAs Total (DP & IGF)	Grand Total
		Wag. & Sal.	Goods & Serv.	CAPEX	Sub Tot.	Goods & Serv.	CAPEX	Sub Tot.		
-	<b>Economic</b>	199,569,582	446,584,818	184,820,640	830,975,041	1,253,645,632	313,411,408	1,567,057,040	2,398,032,080	3,923,245,433
15	Ministry of Food and Agriculture	-	4,181,117	2,306,591	6,487,707	433,518,717	108,379,679	541,898,397	548,386,104	1,104,483,538
	<i>o/w MoFA Hqtrs and Agencies</i>	-	4,181,117	2,306,591	6,487,707	433,518,717	108,379,679	541,898,397	548,386,104	650,570,951
	<i>o/w Planting for Food and Jobs</i>	-	-	-	-	-	-	-	-	414,056,000
	<i>o/w Tree Crops Development Authority</i>	-	-	-	-	-	-	-	-	15,000,000
	<i>o/w Construction of Dam to hold spillage from Bagre</i>	-	-	-	-	-	-	-	-	24,856,587
16	Ministry of Fisheries and Aquaculture Development	1,079,243	49,265,186	21,113,803	71,458,233	241,440,356	60,360,089	301,800,445	373,258,678	391,859,456
	<i>o/w MoFAD Hqtrs and Agencies</i>	1,079,243	49,265,186	21,113,803	71,458,233	241,440,356	60,360,089	301,800,445	373,258,678	388,359,456
	<i>o/w Anomabo Fisheries College</i>	-	-	-	-	-	-	-	-	3,500,000
17	Ministry of Lands and Natural Resources	102,053,315	129,940,161	44,626,605	276,620,081	85,086,691	21,271,673	106,358,364	382,978,445	696,729,844
	<i>o/w MLNR Hqtrs and Agencies</i>	102,053,315	129,940,161	44,626,605	276,620,081	85,086,691	21,271,673	106,358,364	382,978,445	621,899,457
	<i>o/w National afforestation programme</i>	-	-	-	-	-	-	-	-	27,000,000
	<i>o/w Ghana Integrated Aluminium Development Company</i>	-	-	-	-	-	-	-	-	8,829,427
	<i>o/w Operation Vanguard (Anti-Galamsey Operations)</i>	-	-	-	-	-	-	-	-	10,200,960
	<i>o/w Boundary Settlement Commission</i>	-	-	-	-	-	-	-	-	3,800,000
	<i>o/w Ghana Integrated Iron and Steel Development Corp.</i>	-	-	-	-	-	-	-	-	25,000,000
18	Ministry of Trade and Industry	10,909,200	98,439,843	60,359,608	169,708,651	99,518,504	24,879,626	124,398,130	294,106,781	492,245,895
	<i>o/w MOTI Hqtrs and Agencies</i>	10,909,200	98,439,843	60,359,608	169,708,651	99,518,504	24,879,626	124,398,130	294,106,781	368,468,650
	<i>o/w One District One Factory Programme</i>	-	-	-	-	-	-	-	-	104,296,000
	<i>o/w Africa Continental Free Trade Area Secretariat</i>	-	-	-	-	-	-	-	-	2,800,000
	<i>o/w Business Development</i>	-	-	-	-	-	-	-	-	16,681,245
19	Ministry of Tourism, Arts and Culture	1,477,141	8,934,845	3,361,347	13,773,333	32,654,571	8,163,643	40,818,214	54,591,547	120,032,728
20	Ministry of Environment, Science, Tech. and Innovation	63,012,825	109,702,210	41,724,610	214,439,645	14,751,321	3,687,830	18,439,151	232,878,795	482,610,051
	<i>o/w MESTI Hqtrs and Agencies</i>	63,012,825	109,702,210	41,724,610	214,439,645	14,751,321	3,687,830	18,439,151	232,878,795	476,410,051
	<i>o/w Science and Technology Project</i>	-	-	-	-	-	-	-	-	6,200,000
21	Ministry of Energy	21,037,857	46,121,456	11,328,077	78,487,391	346,675,472	86,668,868	433,344,339	511,831,730	635,283,920
	<b>Infrastructure</b>	111,023,331	164,974,375	83,616,421	359,614,126	2,067,205,349	516,801,337	2,584,006,686	2,943,620,813	4,869,016,085
22	Ministry of Water Resources and Sanitation	17,001,487	22,720,316	11,472,121	51,193,924	351,789,488	87,947,372	439,736,860	490,930,784	658,648,291
	<i>o/w MoWRS Hqtrs and Agencies</i>	17,001,487	22,720,316	11,472,121	51,193,924	351,789,488	87,947,372	439,736,860	490,930,784	510,648,291
	<i>o/w Water and Sanitation Initiative</i>	-	-	-	-	-	-	-	-	148,000,000
23	Ministry of Works and Housing	-	692,960	139,078	832,038	54,141,620	13,535,405	67,677,025	68,509,063	241,450,401
24	Ministry of Roads and Highways	-	14,162,539	13,684,552	27,847,091	918,671,918	229,667,979	1,148,339,897	1,176,186,989	2,445,392,411
	<i>o/w MoRH Hqtrs and Agencies</i>	-	14,162,539	13,684,552	27,847,091	918,671,918	229,667,979	1,148,339,897	1,176,186,989	1,238,120,633
	<i>o/w Roads Infrastructure</i>	-	-	-	-	-	-	-	-	1,207,271,778
25	Ministry of Communications and Digitalisation	1,451,573	25,805,240	44,516,230	71,773,044	244,414,783	61,103,696	305,518,479	377,291,522	427,166,027
	<i>o/w MoC Hqtrs and Agencies</i>	1,451,573	25,805,240	44,516,230	71,773,044	244,414,783	61,103,696	305,518,479	377,291,522	410,889,595
	<i>o/w Cyber Security</i>	-	-	-	-	-	-	-	-	13,950,000
	<i>o/w NITA Data Charges for all MDAs</i>	-	-	-	-	-	-	-	-	2,326,432
26	Ministry of Railways Development	-	2,080,763	410,054	2,490,818	105,206,401	26,301,600	131,508,001	133,998,819	355,987,637
	<i>o/w MoRD Hqtrs and Agencies</i>	-	2,080,763	410,054	2,490,818	105,206,401	26,301,600	131,508,001	133,998,819	139,647,505
	<i>o/w Railways Development</i>	-	-	-	-	-	-	-	-	216,340,132
27	Ministry of Transport	92,570,270	99,512,556	13,394,385	205,477,212	392,981,139	98,245,285	491,226,423	696,703,635	740,371,319
	<i>o/w MoT Hqtrs and Agencies</i>	92,570,270	99,512,556	13,394,385	205,477,212	269,717,846	67,429,462	337,147,308	542,624,520	557,689,932
	<i>o/w Fish Landing Sites</i>	-	-	-	-	-	-	-	-	27,200,000
	<i>o/w Aviation</i>	-	-	-	-	123,263,292	30,815,823	154,079,115	154,079,115	155,481,386



### Appendix 3B: 2022 MDA Indicative Ceilings – Economic and Infrastructure Sectors (Summary)

Sn.	Ministries / Departments & Agencies	Compensation of Employees	Goods & Services		CAPEX		IGF	DP Funds	Grand Total
		GoG	GoG	ABFA	GoG	ABFA			
	<b>Economic</b>	<b>700,386,854</b>	<b>510,076,578</b>	<b>10,000,000</b>	<b>192,535,241</b>	<b>112,214,681</b>	<b>830,975,041</b>	<b>1,567,057,040</b>	<b>3,923,245,433</b>
15	Ministry of Food and Agriculture	91,248,589	396,216,258	-	35,632,587	33,000,000	6,487,707	541,898,397	1,104,483,538
	<i>o/w MoFA Hqtrs and Agencies</i>	91,248,589	7,216,258	-	3,720,000	-	6,487,707	541,898,397	650,570,951
	<i>o/w Planting for Food and Jobs</i>	-	374,000,000	-	7,056,000	33,000,000	-	-	414,056,000
	<i>o/w Tree Crops Development Authority</i>	-	15,000,000	-	-	-	-	-	15,000,000
	<i>o/w Construction of Dam to hold spillage from Bagre</i>	-	-	-	24,856,587	-	-	-	24,856,587
16	Ministry of Fisheries and Aquaculture Development	11,601,340	1,499,438	-	3,500,000	2,000,000	71,458,233	301,800,445	391,859,456
	<i>o/w MoFAD Hqtrs and Agencies</i>	11,601,340	1,499,438	-	-	2,000,000	71,458,233	301,800,445	388,359,456
	<i>o/w Anomabo Fisheries College</i>	-	-	-	3,500,000	-	-	-	3,500,000
17	Ministry of Lands and Natural Resources	230,787,232	56,301,954	10,000,000	4,662,214	12,000,000	276,620,081	106,358,364	696,729,844
	<i>o/w MLNR Hqtrs and Agencies</i>	230,787,232	8,133,780	-	-	-	276,620,081	106,358,364	621,899,457
	<i>o/w National afforestation programme</i>	-	27,000,000	-	-	-	-	-	27,000,000
	<i>o/w Ghana Integrated Aluminium Development Company</i>	-	4,167,214	-	4,662,214	-	-	-	8,829,427
	<i>o/w Operation Vanguard (Anti-Galamsey Operations)</i>	-	10,200,960	-	-	-	-	-	10,200,960
	<i>o/w Boundary Settlement Commission</i>	-	3,800,000	-	-	-	-	-	3,800,000
	<i>o/w Ghana Integrated Iron and Steel Development Corp.</i>	-	3,000,000	10,000,000	-	12,000,000	-	-	25,000,000
18	Ministry of Trade and Industry	67,189,314	32,899,000	-	80,836,119	17,214,681	169,708,651	124,398,130	492,245,895
	<i>o/w MOTI Hqtrs and Agencies</i>	66,042,892	4,818,977	-	3,500,000	-	169,708,651	124,398,130	368,468,650
	<i>o/w One District One Factory Programme</i>	-	9,745,200	-	77,336,119	17,214,681	-	-	104,296,000
	<i>o/w Africa Continental Free Trade Area Secretariat</i>	-	2,800,000	-	-	-	-	-	2,800,000
	<i>o/w Business Development</i>	1,146,422	15,534,823	-	-	-	-	-	16,681,245
19	Ministry of Tourism, Arts and Culture	58,694,039	6,747,142	-	-	-	13,773,333	40,818,214	120,032,728
20	Ministry of Environment, Science, Tech. and Innovation	236,279,298	8,151,957	-	5,300,000	-	214,439,645	18,439,151	482,610,051
	<i>o/w MESTI Hqtrs and Agencies</i>	236,279,298	5,251,957	-	2,000,000	-	214,439,645	18,439,151	476,410,051
	<i>o/w Science and Technology Project</i>	-	2,900,000	-	3,300,000	-	-	-	6,200,000
21	Ministry of Energy	4,587,041	8,260,829	-	62,604,321	48,000,000	78,487,391	433,344,339	635,283,920
	<b>Infrastructure</b>	<b>135,981,665</b>	<b>48,949,518</b>	<b>-</b>	<b>491,144,359</b>	<b>1,249,319,730</b>	<b>359,614,126</b>	<b>2,584,006,686</b>	<b>4,869,016,085</b>
22	Ministry of Water Resources and Sanitation	16,012,513	20,078,208	-	26,664,392	104,962,394	51,193,924	439,736,860	658,648,291
	<i>o/w MoWRS Hqtrs and Agencies</i>	16,012,513	1,704,994	-	2,000,000	-	51,193,924	439,736,860	510,648,291
	<i>o/w Water and Sanitation Initiative</i>	-	18,373,214	-	24,664,392	104,962,394	-	-	148,000,000
23	Ministry of Works and Housing	22,180,841	1,938,786	-	129,045,911	19,775,800	832,038	67,677,025	241,450,401
24	Ministry of Roads and Highways	59,732,720	2,200,924	-	282,690,242	924,581,536	27,847,091	1,148,339,897	2,445,392,411
	<i>o/w MoRH Hqtrs and Agencies</i>	59,732,720	2,200,924	-	-	-	27,847,091	1,148,339,897	1,238,120,633
	<i>o/w Roads Infrastructure</i>	-	-	-	282,690,242	924,581,536	-	-	1,207,271,778
25	Ministry of Communications and Digitalisation	24,877,512	5,996,993	-	19,000,000	-	71,773,044	305,518,479	427,166,027
	<i>o/w MoC Hqtrs and Agencies</i>	24,877,512	1,720,561	-	7,000,000	-	71,773,044	305,518,479	410,889,595
	<i>o/w Cyber Security</i>	-	1,950,000	-	12,000,000	-	-	-	13,950,000
	<i>o/w NITA Data Charges for all MDAs</i>	-	2,326,432	-	-	-	-	-	2,326,432
26	Ministry of Railways Development	3,910,342	11,134,660	-	6,943,815	200,000,000	2,490,818	131,508,001	355,987,637
	<i>o/w MoRD Hqtrs and Agencies</i>	3,910,342	1,738,344	-	-	-	2,490,818	131,508,001	139,647,505
	<i>o/w Railways Development</i>	-	9,396,317	-	6,943,815	200,000,000	-	-	216,340,132
27	Ministry of Transport	9,267,737	7,599,946	-	26,800,000	-	205,477,212	491,226,423	740,371,319
	<i>o/w MoT Hqtrs and Agencies</i>	7,865,466	3,599,946	-	3,600,000	-	205,477,212	337,147,308	557,689,932
	<i>o/w Fish Landing Sites</i>	-	4,000,000	-	23,200,000	-	-	-	27,200,000
	<i>o/w Aviation</i>	1,402,271	-	-	-	-	-	154,079,115	155,481,386

## Appendix 3C: 2022 MDA Indicative Ceilings – Social and Public Safety Sectors (GoG &amp; ABFA)

Sn.	Ministries / Departments & Agencies	Compensation of Employees		Goods and Services			Capital Expenditure			MDAs Total GoG
		GoG	GoG	ABFA	Sub-tot	GoG	ABFA	Sub-tot		
	<b>Social</b>	<b>18,453,013,360</b>	<b>1,809,202,304</b>	<b>1,071,685,846</b>	<b>2,880,888,150</b>	<b>39,402,256</b>	<b>95,425,000</b>	<b>134,827,256</b>	<b>21,468,728,766</b>	
28	Ministry of Education	12,303,460,302	1,077,142,066	1,071,685,846	2,148,827,912	15,050,000	63,000,000	78,050,000	14,530,338,213	
	<i>o/w MoE Hqtrs and Agencies</i>	12,133,548,221	24,349,591	-	24,349,591	15,050,000	-	15,050,000	12,172,947,811	
	<i>o/w Free Senior High School Programme</i>	-	902,792,475	1,071,685,846	1,974,478,321	-	-	-	1,974,478,321	
	<i>o/w Existing Interventions in Education</i>	-	150,000,000	-	150,000,000	-	-	-	150,000,000	
	<i>o/w Construction of Regional STEAM Centres</i>	-	-	-	-	-	63,000,000	63,000,000	63,000,000	
	<i>o/w Teacher Trainee Allowances</i>	169,912,081	-	-	-	-	-	-	169,912,081	
29	Ministry of Employment and Labour Relations	71,508,721	3,617,711	-	3,617,711	3,302,256	-	3,302,256	78,428,688	
30	Ministry of Youth and Sports	20,020,901	8,687,120	-	8,687,120	5,110,000	-	5,110,000	33,818,021	
31	National Commission for Civic Education	65,267,992	3,003,907	-	3,003,907	805,000	-	805,000	69,076,899	
32	Ministry of Chieftaincy and Religious Affairs	32,204,440	2,536,436	-	2,536,436	805,000	-	805,000	35,545,876	
33	Ministry of Health	5,918,752,000	22,931,606	-	22,931,606	8,695,000	32,425,000	41,120,000	5,982,803,606	
	<i>o/w MoH Hqtrs and Agencies</i>	5,687,552,000	20,681,606	-	20,681,606	5,950,000	-	5,950,000	5,714,183,606	
	<i>o/w Mental Health</i>	-	2,250,000	-	2,250,000	-	-	-	2,250,000	
	<i>o/w Health Infrastructure</i>	-	-	-	-	2,745,000	25,425,000	28,170,000	28,170,000	
	<i>o/w e-Health Project</i>	-	-	-	-	-	7,000,000	7,000,000	7,000,000	
	<i>o/w Nursing Trainee Allowances</i>	231,200,000	-	-	-	-	-	-	231,200,000	
34	Ministry of Gender, Children and Social Protection	38,451,346	689,920,631	-	689,920,631	4,830,000	-	4,830,000	733,201,977	
	<i>o/w MGCSOP Hqtrs and Agencies</i>	38,451,346	2,886,094	-	2,886,094	4,830,000	-	4,830,000	46,167,440	
	<i>o/w Livelihood Empowerment Against Poverty</i>	-	197,534,538	-	197,534,538	-	-	-	197,534,538	
	<i>o/w School Feeding Programme</i>	-	488,000,000	-	488,000,000	-	-	-	488,000,000	
	<i>o/w Domestic Violence Fund</i>	-	900,000	-	900,000	-	-	-	900,000	
	<i>o/w Child / Human Trafficking Fund</i>	-	600,000	-	600,000	-	-	-	600,000	
35	National Labour Commission	3,347,657	1,362,828	-	1,362,828	805,000	-	805,000	5,515,485	
	<b>Public Safety</b>	<b>5,956,967,573</b>	<b>266,201,887</b>	<b>-</b>	<b>266,201,887</b>	<b>328,160,628</b>	<b>-</b>	<b>328,160,628</b>	<b>6,551,330,088</b>	
36	Office of the Attorney-General and Ministry of Justice	83,024,257	8,362,664	-	8,362,664	22,210,000	-	22,210,000	113,596,921	
	<i>o/w MoJ Hqtrs and Agencies</i>	83,024,257	8,362,664	-	8,362,664	1,610,000	-	1,610,000	92,996,921	
	<i>o/w Construction of Law House</i>	-	-	-	-	20,600,000	-	20,600,000	20,600,000	
37	Office of the Legal Aid Commission	14,537,740	970,695	-	970,695	805,000	-	805,000	16,313,435	
38	Ministry of Defence	1,560,589,456	35,147,868	-	35,147,868	196,904,604	-	196,904,604	1,792,641,928	
	<i>o/w MoD Hqtrs and Agencies</i>	1,560,589,456	12,745,434	-	12,745,434	3,850,000	-	3,850,000	1,577,184,890	
	<i>o/w Construction of Forward Operating Base/ Northern Border Security</i>	-	6,370,434	-	6,370,434	176,422,604	-	176,422,604	182,793,038	
	<i>o/w Ammunitions and other Accoutrements</i>	-	-	-	-	16,632,000	-	16,632,000	16,632,000	
	<i>o/w Fuel Lifting</i>	-	10,032,000	-	10,032,000	-	-	-	10,032,000	
	<i>o/w Food</i>	-	6,000,000	-	6,000,000	-	-	-	6,000,000	
39	Commission on Human Rights and Administrative Justice	27,286,505	11,228,066	-	11,228,066	3,162,500	-	3,162,500	41,677,071	
40	Judicial Service	295,884,652	49,241,978	-	49,241,978	38,596,524	-	38,596,524	383,723,154	
	<i>o/w Judicial Service Hqtrs and Agencies</i>	295,884,652	19,696,791	-	19,696,791	27,017,566	-	27,017,566	342,599,010	
	<i>o/w Judiciary</i>	-	29,545,187	-	29,545,187	11,578,958	-	11,578,958	41,124,144	
41	Ministry of the Interior	3,422,433,770	40,624,724	-	40,624,724	41,882,000	-	41,882,000	3,504,940,494	
	<i>o/w MoI Hqtrs and Agencies</i>	3,422,433,770	24,658,724	-	24,658,724	25,250,000	-	25,250,000	3,472,342,494	
	<i>o/w Ammunitions and other Accoutrements</i>	-	-	-	-	16,632,000	-	16,632,000	16,632,000	
	<i>o/w Fuel Lifting</i>	-	9,966,000	-	9,966,000	-	-	-	9,966,000	
	<i>o/w Food Rations</i>	-	6,000,000	-	6,000,000	-	-	-	6,000,000	
42	Ministry of National Security	507,999,227	100,121,858	-	100,121,858	9,600,000	-	9,600,000	617,721,085	
	<i>o/w MoNS Hqtrs and Agencies</i>	507,999,227	100,121,858	-	100,121,858	6,600,000	-	6,600,000	614,721,085	
	<i>o/w Bureau of National Communications</i>	-	-	-	-	3,000,000	-	3,000,000	3,000,000	
43	Office of the Special Prosecutor	45,211,965	20,504,033	-	20,504,033	15,000,000	-	15,000,000	80,715,998	
	<b>Sub-Total MDAs</b>	<b>28,422,917,881</b>	<b>3,686,323,686</b>	<b>1,084,036,221</b>	<b>4,770,359,907</b>	<b>1,710,452,893</b>	<b>1,842,861,575</b>	<b>3,553,314,468</b>	<b>36,746,592,256</b>	

**Appendix 3C: 2022 MDA Indicative Ceilings – Social and Public Safety Sectors (IGF, DP & Grand Total)**

Sn.	Ministries / Departments & Agencies	Retained IGF				Dev't Partner Funds			MDAs Total (DP & IGF)	Grand Total
		Wag. & Sal.	Goods & Serv.	CAPEX	Sub Tot.	Goods & Serv.	CAPEX	Sub Tot.		
	<b>Social</b>	<b>499,791,378</b>	<b>3,874,180,516</b>	<b>972,444,599</b>	<b>5,346,416,493</b>	<b>1,836,997,494</b>	<b>459,249,374</b>	<b>2,296,246,868</b>	<b>7,642,663,360</b>	<b>29,111,392,126</b>
28	Ministry of Education	120,048,296	1,607,519,596	616,736,118	2,344,304,010	744,135,519	186,033,880	930,169,399	3,274,473,409	17,804,811,623
	<i>o/w MoE Hqtrs and Agencies</i>	120,048,296	1,607,519,596	616,736,118	2,344,304,010	744,135,519	186,033,880	930,169,399	3,274,473,409	15,447,421,221
	<i>o/w Free Senior High School Programme</i>	-	-	-	-	-	-	-	-	1,974,478,321
	<i>o/w Existing Interventions in Education</i>	-	-	-	-	-	-	-	-	150,000,000
	<i>o/w Construction of Regional STEAM Centres</i>	-	-	-	-	-	-	-	-	63,000,000
	<i>o/w Teacher Trainee Allowances</i>	-	-	-	-	-	-	-	-	169,912,081
29	Ministry of Employment and Labour Relations	28,305,025	59,340,986	83,617,380	171,263,391	1,213,280	303,320	1,516,600	172,779,991	251,208,679
30	Ministry of Youth and Sports	-	462,449	-	462,449	-	-	-	462,449	34,280,470
31	National Commission for Civic Education	-	-	-	-	17,116	4,279	21,396	21,396	69,098,295
32	Ministry of Chieftaincy and Religious Affairs	-	-	-	-	-	-	-	-	35,545,876
33	Ministry of Health	348,736,389	2,195,468,888	272,091,101	2,816,296,378	1,033,315,966	258,328,992	1,291,644,958	4,107,941,336	10,090,744,942
	<i>o/w MoH Hqtrs and Agencies</i>	348,736,389	2,195,468,888	272,091,101	2,816,296,378	1,033,315,966	258,328,992	1,291,644,958	4,107,941,336	9,822,124,942
	<i>o/w Mental Health</i>	-	-	-	-	-	-	-	-	2,250,000
	<i>o/w Health Infrastructure</i>	-	-	-	-	-	-	-	-	28,170,000
	<i>o/w e-Health Project</i>	-	-	-	-	-	-	-	-	7,000,000
	<i>o/w Nursing Trainee Allowances</i>	-	-	-	-	-	-	-	-	231,200,000
34	Ministry of Gender, Children and Social Protection	2,701,668	11,388,596	-	14,090,265	58,315,612	14,578,903	72,894,515	86,984,780	820,186,757
	<i>o/w MGCSop Hqtrs and Agencies</i>	2,701,668	11,388,596	-	14,090,265	58,315,612	14,578,903	72,894,515	86,984,780	133,152,219
	<i>o/w Livelihood Empowerment Against Poverty</i>	-	-	-	-	-	-	-	-	197,534,538
	<i>o/w School Feeding Programme</i>	-	-	-	-	-	-	-	-	488,000,000
	<i>o/w Domestic Violence Fund</i>	-	-	-	-	-	-	-	-	900,000
	<i>o/w Child / Human Trafficking Fund</i>	-	-	-	-	-	-	-	-	600,000
35	National Labour Commission	-	-	-	-	-	-	-	-	5,515,485
	<b>Public Safety</b>	<b>12,373,476</b>	<b>87,891,786</b>	<b>27,621,302</b>	<b>127,886,564</b>	<b>18,635,521</b>	<b>4,658,880</b>	<b>23,294,402</b>	<b>151,180,966</b>	<b>6,702,511,054</b>
36	Office of the Attorney-General and Ministry of Justice	5,589,265	22,737,429	8,097,778	36,424,472	-	-	-	36,424,472	150,021,393
	<i>o/w MoJ Hqtrs and Agencies</i>	5,589,265	22,737,429	8,097,778	36,424,472	-	-	-	-	92,996,921
	<i>o/w Construction of Law House</i>	-	-	-	-	-	-	-	-	20,600,000
37	Office of the Legal Aid Commission	-	-	-	-	-	-	-	-	16,313,435
38	Ministry of Defence	-	27,961,484	-	27,961,484	-	-	-	27,961,484	1,820,603,413
	<i>o/w MoD Hqtrs and Agencies</i>	-	27,961,484	-	27,961,484	-	-	-	27,961,484	1,605,146,375
	<i>o/w Construction of Forward Operating Base/ Northern Border Security</i>	-	-	-	-	-	-	-	-	182,793,038
	<i>o/w Ammunitions and other Accoutrements</i>	-	-	-	-	-	-	-	-	16,632,000
	<i>o/w Fuel Lifting</i>	-	-	-	-	-	-	-	-	10,032,000
	<i>o/w Food</i>	-	-	-	-	-	-	-	-	6,000,000
39	Commission on Human Rights and Administrative Justice	-	-	-	-	-	-	-	-	41,677,071
40	Judicial Service	1,917,754	14,063,528	5,327,094	21,308,376	-	-	-	21,308,376	405,031,530
	<i>o/w Judicial Service Hqtrs and Agencies</i>	1,917,754	14,063,528	5,327,094	21,308,376	-	-	-	-	363,907,386
	<i>o/w Judiciary</i>	-	-	-	-	-	-	-	-	41,124,144
41	Ministry of the Interior	4,866,457	23,129,345	14,196,430	42,192,233	-	-	-	42,192,233	3,547,132,727
	<i>o/w MoI Hqtrs and Agencies</i>	4,866,457	23,129,345	14,196,430	42,192,233	-	-	-	-	3,472,342,494
	<i>o/w Ammunitions and other Accoutrements</i>	-	-	-	-	-	-	-	-	16,632,000
	<i>o/w Fuel Lifting</i>	-	-	-	-	-	-	-	-	9,966,000
	<i>o/w Food Rations</i>	-	-	-	-	-	-	-	-	6,000,000
42	Ministry of National Security	-	-	-	-	18,635,521	4,658,880	23,294,402	23,294,402	641,015,486
	<i>o/w MoNS Hqtrs and Agencies</i>	-	-	-	-	18,635,521	4,658,880	23,294,402	23,294,402	638,015,486
	<i>o/w Bureau of National Communications</i>	-	-	-	-	-	-	-	-	3,000,000
43	Office of the Special Prosecutor	-	-	-	-	-	-	-	-	80,715,998
	<b>Sub-Total MDAs</b>	<b>864,814,493</b>	<b>4,724,709,855</b>	<b>1,312,928,855</b>	<b>6,902,453,203</b>	<b>6,063,610,996</b>	<b>1,515,902,749</b>	<b>7,579,513,745</b>	<b>14,481,966,948</b>	<b>51,228,559,204</b>

### Appendix 3C: 2022 MDA Indicative Ceilings – Social and Public Safety Sectors (Summary)

Sn.	Ministries / Departments & Agencies	Compensation of Employees		Goods & Services		CAPEX		IGF	DP Funds	Grand Total
		GoG	GoG	ABFA	GoG	ABFA				
	<b>Social</b>	<b>18,453,013,360</b>	<b>1,809,202,304</b>	<b>1,071,685,846</b>	<b>39,402,256</b>	<b>95,425,000</b>	<b>5,346,416,493</b>	<b>2,296,246,868</b>	<b>29,111,392,126</b>	
28	Ministry of Education	12,303,460,302	1,077,142,066	1,071,685,846	15,050,000	63,000,000	2,344,304,010	930,169,399	17,804,811,623	
	<i>o/w MoE Hqtrs and Agencies</i>	12,133,548,221	24,349,591	-	15,050,000	-	2,344,304,010	930,169,399	15,447,421,221	
	<i>o/w Free Senior High School Programme</i>	-	902,792,475	1,071,685,846	-	-	-	-	1,974,478,321	
	<i>o/w Existing Interventions in Education</i>	-	150,000,000	-	-	-	-	-	150,000,000	
	<i>o/w Construction of Regional STEAM Centres</i>	-	-	-	-	63,000,000	-	-	63,000,000	
	<i>o/w Teacher Trainee Allowances</i>	169,912,081	-	-	-	-	-	-	169,912,081	
29	Ministry of Employment and Labour Relations	71,508,721	3,617,711	-	3,302,256	-	171,263,391	1,516,600	251,208,679	
30	Ministry of Youth and Sports	20,020,901	8,687,120	-	5,110,000	-	462,449	-	34,280,470	
31	National Commission for Civic Education	65,267,992	3,003,907	-	805,000	-	-	21,396	69,098,295	
32	Ministry of Chieftaincy and Religious Affairs	32,204,440	2,536,436	-	805,000	-	-	-	35,545,876	
33	Ministry of Health	5,918,752,000	22,931,606	-	8,695,000	32,425,000	2,816,296,378	1,291,644,958	10,090,744,942	
	<i>o/w MoH Hqtrs and Agencies</i>	5,687,552,000	20,681,606	-	5,950,000	-	2,816,296,378	1,291,644,958	9,822,124,942	
	<i>o/w Mental Health</i>	-	2,250,000	-	-	-	-	-	2,250,000	
	<i>o/w Health Infrastructure</i>	-	-	-	2,745,000	25,425,000	-	-	28,170,000	
	<i>o/w e-Health Project</i>	-	-	-	-	7,000,000	-	-	7,000,000	
	<i>o/w Nursing Trainee Allowances</i>	231,200,000	-	-	-	-	-	-	231,200,000	
34	Ministry of Gender, Children and Social Protection	38,451,346	689,920,631	-	4,830,000	-	14,090,265	72,894,515	820,186,757	
	<i>o/w MGCSoP Hqtrs and Agencies</i>	38,451,346	2,886,094	-	4,830,000	-	14,090,265	72,894,515	133,152,219	
	<i>o/w Livelihood Empowerment Against Poverty</i>	-	197,534,538	-	-	-	-	-	197,534,538	
	<i>o/w School Feeding Programme</i>	-	488,000,000	-	-	-	-	-	488,000,000	
	<i>o/w Domestic Violence Fund</i>	-	900,000	-	-	-	-	-	900,000	
	<i>o/w Child / Human Trafficking Fund</i>	-	600,000	-	-	-	-	-	600,000	
35	National Labour Commission	3,347,657	1,362,828	-	805,000	-	-	-	5,515,485	
	<b>Public Safety</b>	<b>5,956,967,573</b>	<b>266,201,887</b>	<b>-</b>	<b>328,160,628</b>	<b>-</b>	<b>127,886,564</b>	<b>23,294,402</b>	<b>6,702,511,054</b>	
36	Office of the Attorney-General and Ministry of Justice	83,024,257	8,362,664	-	22,210,000	-	36,424,472	-	150,021,393	
	<i>o/w MoJ Hqtrs and Agencies</i>	83,024,257	8,362,664	-	1,610,000	-	36,424,472	-	129,421,393	
	<i>o/w Construction of Law House</i>	-	-	-	20,600,000	-	-	-	20,600,000	
37	Office of the Legal Aid Commission	14,537,740	970,695	-	805,000	-	-	-	16,313,435	
38	Ministry of Defence	1,560,589,456	35,147,868	-	196,904,604	-	27,961,484	-	1,820,603,413	
	<i>o/w MoD Hqtrs and Agencies</i>	1,560,589,456	12,745,434	-	3,850,000	-	27,961,484	-	1,605,146,375	
	<i>o/w Construction of Forward Operating Base/ Northern Border Security</i>	-	6,370,434	-	176,422,604	-	-	-	182,793,038	
	<i>o/w Ammunitions and other Accoutrements</i>	-	-	-	16,632,000	-	-	-	16,632,000	
	<i>o/w Fuel Lifting</i>	-	10,032,000	-	-	-	-	-	10,032,000	
	<i>o/w Food</i>	-	6,000,000	-	-	-	-	-	6,000,000	
39	Commission on Human Rights and Administrative Justice	27,286,505	11,228,066	-	3,162,500	-	-	-	41,677,071	
40	Judicial Service	295,884,652	49,241,978	-	38,596,524	-	21,308,376	-	405,031,530	
	<i>o/w Judicial Service Hqtrs and Agencies</i>	295,884,652	19,696,791	-	27,017,566	-	21,308,376	-	363,907,386	
	<i>o/w Judiciary</i>	-	29,545,187	-	11,578,958	-	-	-	41,124,144	
41	Ministry of the Interior	3,422,433,770	40,624,724	-	41,882,000	-	42,192,233	-	3,547,132,727	
	<i>o/w MoI Hqtrs and Agencies</i>	3,422,433,770	24,658,724	-	25,250,000	-	42,192,233	-	3,514,534,727	
	<i>o/w Ammunitions and other Accoutrements</i>	-	-	-	16,632,000	-	-	-	16,632,000	
	<i>o/w Fuel Lifting</i>	-	9,966,000	-	-	-	-	-	9,966,000	
	<i>o/w Food Rations</i>	-	6,000,000	-	-	-	-	-	6,000,000	
42	Ministry of National Security	507,999,227	100,121,858	-	9,600,000	-	-	23,294,402	641,015,486	
	<i>o/w MoNS Hqtrs and Agencies</i>	507,999,227	100,121,858	-	6,600,000	-	-	23,294,402	638,015,486	
	<i>o/w Bureau of National Communications</i>	-	-	-	3,000,000	-	-	-	3,000,000	
43	Office of the Special Prosecutor	45,211,965	20,504,033	-	15,000,000	-	-	-	80,715,998	
	<b>Sub-Total MDAs</b>	<b>28,422,917,881</b>	<b>3,686,323,686</b>	<b>1,084,036,221</b>	<b>1,710,452,893</b>	<b>1,842,861,575</b>	<b>6,902,453,203</b>	<b>7,579,513,745</b>	<b>51,228,559,204</b>	

## Appendix 4A: 2023 MDA Indicative Ceilings – Administration Sector

Sn.	Ministries / Departments & Agencies	Compensation of Employees	Goods & Services		CAPEX		IGF	DP Funds	Grand Total
		GoG	GoG	ABFA	GoG	ABFA			
	<b>Administration</b>	<b>3,392,575,083</b>	<b>883,590,455</b>	<b>2,984,976</b>	<b>580,105,160</b>	<b>490,095,749</b>	<b>272,694,973</b>	<b>988,997,906</b>	<b>6,611,044,302</b>
1	Office of Government Machinery	706,968,895	578,415,135	-	307,183,280	350,370,349	93,413,033	92,320,252	2,128,670,944
	o/w OGM Hqtrs and Agencies	155,622,485	317,714,757	-	30,802,593	-	93,413,033	92,320,252	689,873,121
	o/w Public Enterprises	-	311,383	-	154,000	-	-	-	465,383
	o/w Scholarship	-	84,000,000	-	-	-	-	-	84,000,000
	o/w Micro Finance and Small Loans Centre	-	40,320,000	-	-	-	-	-	40,320,000
	o/w Nation Builders Corps	538,272,000	-	-	-	-	-	-	538,272,000
	o/w National Identification Authority	-	67,200,000	-	-	-	-	-	67,200,000
	o/w Monitoring and Evaluation	1,111,483	-	-	-	-	-	-	1,111,483
	o/w Zongo Development Fund	4,316,745	45,528,000	-	-	-	-	-	49,844,745
	o/w Special Development Initiatives	7,646,182	23,340,994	-	276,226,687	350,370,349	-	-	657,584,212
2	Office of the Head of Civil Service	23,722,519	4,404,670	-	708,400	-	4,180,306	-	33,015,895
	o/w OHCS Hqtrs and Agencies	23,722,519	2,052,670	-	708,400	-	4,180,306	-	30,663,895
	o/w Promotion/ Recruitment/ Training	-	2,352,000	-	-	-	-	-	2,352,000
3	Parliament of Ghana	223,379,216	136,098,606	-	51,700,000	-	-	-	411,177,823
4	Audit Service	395,748,038	34,776,000	-	7,590,000	-	-	-	438,114,038
5	Public Services Commission	4,832,446	2,373,524	-	4,280,980	-	-	-	11,486,950
6	Electoral Commission	53,611,978	33,600,000	-	8,800,000	-	-	10,895,580	106,907,557
7	Ministry of Foreign Affairs and Regional Integration	466,888,992	7,470,235	-	3,080,000	-	42,177,319	-	519,616,546
8	Ministry of Finance	433,859,108	27,943,049	2,984,976	92,250,400	25,400	105,038,005	494,123,651	1,156,224,589
	o/w MoF Hqtrs and Agencies	431,754,004	26,746,049	-	4,250,400	-	105,038,005	494,123,651	1,061,912,109
	o/w Ghana Asset Management Company	-	1,197,000	-	-	-	-	-	1,197,000
	o/w Venture Capital	-	-	-	-	-	-	-	-
	o/w Housing and Mortgage Financing	-	-	-	88,000,000	-	-	-	88,000,000
	o/w Public Interest and Accountability Committee	-	-	2,984,976	-	25,400	-	-	3,010,376
	o/w Planning	2,105,104	-	-	-	-	-	-	2,105,104
9	Ministry of Local Government, Decentralisation and Rural Development	967,509,466	43,322,860	-	93,525,520	139,700,000	-	391,658,422	1,635,716,268
	o/w MLGRD Hqtrs and Agencies	55,920,277	10,878,406	-	1,700,160	-	-	335,848,807	404,347,650
	o/w Local Government Service (incl. RCCs and MMDAs)	910,406,123	32,444,454	-	3,825,360	-	-	55,809,615	1,002,485,552
	o/w Regional Reorganisation and Development	1,183,066	-	-	88,000,000	139,700,000	-	-	228,883,066
10	National Media Commission	4,637,711	1,578,015	-	-	-	-	-	6,215,726
11	National Development Planning Commission	6,434,458	3,884,162	-	1,288,980	-	-	-	11,607,600
12	Ministry of Information	92,283,801	6,340,392	-	6,160,000	-	27,886,310	-	132,670,504
	o/w Mol Hqtrs and Agencies	92,283,801	2,980,392	-	6,160,000	-	27,886,310	-	129,310,504
	o/w Government Communication	-	3,360,000	-	-	-	-	-	3,360,000
13	Right to Information Commission	9,441,120	2,520,000	-	264,000	-	-	-	12,225,120
14	Ministry of Parliamentary Affairs	3,257,336	863,807	-	3,273,600	-	-	-	7,394,744

## Appendix 4B: 2023 MDA Indicative Ceilings – Economic and Infrastructure Sectors

Sn.	Ministries / Departments & Agencies	Compensation of Employees	Goods & Services		CAPEX		IGF	DP Funds	Grand Total
		GoG	GoG	ABFA	GoG	ABFA			
	<b>Economic</b>	<b>748,013,160</b>	<b>428,464,325</b>	<b>12,700,000</b>	<b>169,431,012</b>	<b>142,512,645</b>	<b>1,079,511,652</b>	<b>1,291,405,159</b>	<b>3,872,037,952</b>
15	Ministry of Food and Agriculture	97,453,493	332,821,657	-	31,356,677	41,910,000	7,205,380	276,948,190	787,695,396
	<i>o/w MoFA Hqtrs and Agencies</i>	97,453,493	6,061,657	-	3,273,600	-	7,205,380	276,948,190	390,942,320
	<i>o/w Planting for Food and Jobs</i>	-	314,160,000	-	6,209,280	41,910,000	-	-	362,279,280
	<i>o/w Tree Crops Development Authority</i>	-	12,600,000	-	-	-	-	-	12,600,000
	<i>o/w Construction of Dam to hold spillage from Bagre Dam</i>	-	-	-	21,873,797	-	-	-	21,873,797
16	Ministry of Fisheries and Aquaculture Development	12,390,232	1,259,528	-	3,080,000	2,540,000	77,156,947	207,072,443	303,499,149
	<i>o/w MoFAD Hqtrs and Agencies</i>	12,390,232	1,259,528	-	-	2,540,000	77,156,947	207,072,443	300,419,149
	<i>o/w Anomabo Fisheries College</i>	-	-	-	3,080,000	-	-	-	3,080,000
17	Ministry of Lands and Natural Resources	246,480,764	47,293,641	12,700,000	4,102,748	15,240,000	412,134,775	78,133,724	816,085,653
	<i>o/w MLNR Hqtrs and Agencies</i>	246,480,764	6,832,375	-	-	-	412,134,775	78,133,724	743,581,639
	<i>o/w National afforestation programme</i>	-	22,680,000	-	-	-	-	-	22,680,000
	<i>o/w Ghana Integrated Aluminium Development Company</i>	-	3,500,459	-	4,102,748	-	-	-	7,603,207
	<i>o/w Operation Vanguard (Anti-Galamsey Operations)</i>	-	8,568,806	-	-	-	-	-	8,568,806
	<i>o/w Boundary Settlement Commission</i>	-	3,192,000	-	-	-	-	-	3,192,000
	<i>o/w Ghana Integrated Iron and Steel Development Corp.</i>	-	2,520,000	12,700,000	-	15,240,000	-	-	30,460,000
18	Ministry of Trade and Industry	71,758,188	27,635,160	-	71,135,785	21,862,645	240,503,160	193,609,122	626,504,059
	<i>o/w MOTI Hqtrs and Agencies</i>	70,533,809	4,047,941	-	3,080,000	-	240,503,160	193,609,122	511,774,032
	<i>o/w One District One Factory Programme</i>	-	8,185,968	-	68,055,785	21,862,645	-	-	98,104,398
	<i>o/w Africa Continental Free Trade Area Secretariat</i>	-	2,352,000	-	-	-	-	-	2,352,000
	<i>o/w Business Development</i>	1,224,379	13,049,251	-	-	-	-	-	14,273,630
19	Ministry of Tourism, Arts and Culture	62,685,234	5,667,599	-	-	-	17,524,872	60,709,637	146,587,342
20	Ministry of Environment, Science, Tech. and Innovation	252,346,291	6,847,644	-	4,664,000	-	240,937,037	6,830,140	511,625,111
	<i>o/w MESTI Hqtrs and Agencies</i>	252,346,291	4,411,644	-	1,760,000	-	240,937,037	6,830,140	506,285,111
	<i>o/w Science and Technology Project</i>	-	2,436,000	-	2,904,000	-	-	-	5,340,000
21	Ministry of Energy	4,898,959	6,939,096	-	55,091,802	60,960,000	84,049,481	468,101,903	680,041,241
	<b>Infrastructure</b>	<b>145,228,418</b>	<b>41,117,595</b>	<b>-</b>	<b>879,858,582</b>	<b>1,146,023,386</b>	<b>365,064,594</b>	<b>3,010,322,621</b>	<b>5,587,615,195</b>
22	Ministry of Water Resources and Sanitation	17,101,363	16,865,695	-	23,464,665	133,302,240	56,874,403	442,873,626	690,481,993
	<i>o/w MoWRS Hqtrs and Agencies</i>	17,101,363	1,432,195	-	1,760,000	-	56,874,403	442,873,626	520,041,588
	<i>o/w Water and Sanitation Initiative</i>	-	15,433,500	-	21,704,665	133,302,240	-	-	170,440,405
23	Ministry of Works and Housing	23,689,139	1,628,580	-	113,560,402	25,115,265	884,490	101,384,576	266,262,452
24	Ministry of Roads and Highways	63,794,545	1,848,776	-	696,418,959	733,605,880	30,350,480	1,630,686,751	3,156,705,391
	<i>o/w MoRH Hqtrs and Agencies</i>	63,794,545	1,848,776	-	-	-	30,350,480	1,630,686,751	1,726,680,552
	<i>o/w Roads Infrastructure</i>	-	-	-	696,418,959	733,605,880	-	-	1,430,024,838
25	Ministry of Communications and Digitalisation	26,569,183	5,037,474	-	16,720,000	-	45,418,009	435,402,231	529,146,896
	<i>o/w MoC Hqtrs and Agencies</i>	26,569,183	1,445,271	-	6,160,000	-	45,418,009	435,402,231	514,994,693
	<i>o/w Cyber Security</i>	-	1,638,000	-	10,560,000	-	-	-	12,198,000
	<i>o/w NITA Data Charges for all MDAs</i>	-	1,954,203	-	-	-	-	-	1,954,203
26	Ministry of Railways Development	4,176,245	9,353,115	-	6,110,557	254,000,000	3,214,108	111,927,961	388,781,987
	<i>o/w MoRD Hqtrs and Agencies</i>	4,176,245	1,460,209	-	-	-	3,214,108	111,927,961	120,778,523
	<i>o/w Railways Development</i>	-	7,892,906	-	6,110,557	254,000,000	-	-	268,003,463
27	Ministry of Transport	9,897,943	6,383,955	-	23,584,000	-	228,323,104	288,047,476	556,236,477
	<i>o/w MoT Hqtrs and Agencies</i>	8,400,317	3,023,955	-	3,168,000	-	228,323,104	288,047,476	530,962,852
	<i>o/w Fish Landing Sites</i>	-	3,360,000	-	20,416,000	-	-	-	23,776,000
	<i>o/w Aviation</i>	1,497,625	-	-	-	-	-	-	1,497,625

### Appendix 4C: 2023 MDA Indicative Ceilings – Social and Public Safety Sectors

Sn.	Ministries / Departments & Agencies	Compensation of Employees	Goods & Services		CAPEX		IGF	DP Funds	Grand Total
		GoG	GoG	ABFA	GoG	ABFA			
	<b>Social</b>	<b>19,680,542,647</b>	<b>1,792,557,825</b>	<b>1,101,857,099</b>	<b>34,673,985</b>	<b>121,189,750</b>	<b>6,087,510,177</b>	<b>2,385,427,204</b>	<b>31,203,758,687</b>
28	Ministry of Education	13,128,541,581	1,177,627,224	1,101,857,099	13,244,000	80,010,000	2,611,624,329	1,198,272,471	19,311,176,704
	<i>o/w MoE Hqtrs and Agencies</i>	12,958,629,500	20,453,656	-	13,244,000	-	2,611,624,329	1,198,272,471	16,802,223,956
	<i>o/w Free Senior High School Programme</i>	-	1,031,173,568	1,101,857,099	-	-	-	-	2,133,030,667
	<i>o/w Existing Interventions in Education</i>	-	126,000,000	-	-	-	-	-	126,000,000
	<i>o/w Construction of Regional STEAM Centres</i>	-	-	-	-	80,010,000	-	-	80,010,000
	<i>o/w Teacher Trainee Allowances</i>	169,912,081	-	-	-	-	-	-	169,912,081
29	Ministry of Employment and Labour Relations	76,371,314	3,038,877	-	2,905,985	-	169,398,931	1,344,928	253,060,035
30	Ministry of Youth and Sports	21,382,323	7,297,180	-	4,496,800	-	491,056	-	33,667,359
31	National Commission for Civic Education	69,706,216	2,523,282	-	708,400	-	-	-	72,937,897
32	Ministry of Chieftaincy and Religious Affairs	34,394,342	2,130,606	-	708,400	-	-	-	37,233,348
33	Ministry of Health	6,305,505,536	19,262,549	-	7,651,600	41,179,750	3,285,940,370	1,180,405,641	10,839,945,446
	<i>o/w MoH Hqtrs and Agencies</i>	6,074,305,536	17,372,549	-	5,236,000	-	3,285,940,370	1,180,405,641	10,563,260,096
	<i>o/w Mental Health</i>	-	1,890,000	-	-	-	-	-	1,890,000
	<i>o/w Health Infrastructure</i>	-	-	-	2,415,600	32,289,750	-	-	34,705,350
	<i>o/w e-Health Project</i>	-	-	-	-	8,890,000	-	-	8,890,000
	<i>o/w Nursing Trainee Allowances</i>	231,200,000	-	-	-	-	-	-	231,200,000
34	Ministry of Gender, Children and Social Protection	41,066,037	579,533,330	-	4,250,400	-	20,055,491	5,404,164	650,309,423
	<i>o/w MGCSoP Hqtrs and Agencies</i>	41,066,037	2,424,319	-	4,250,400	-	20,055,491	5,404,164	73,200,411
	<i>o/w Livelihood Empowerment Against Poverty</i>	-	165,929,012	-	-	-	-	-	165,929,012
	<i>o/w School Feeding Programme</i>	-	409,920,000	-	-	-	-	-	409,920,000
	<i>o/w Domestic Violence Fund</i>	-	756,000	-	-	-	-	-	756,000
	<i>o/w Child / Human Trafficking Fund</i>	-	504,000	-	-	-	-	-	504,000
35	National labour Commission	3,575,298	1,144,776	-	708,400	-	-	-	5,428,473
	<b>Public Safety</b>	<b>6,362,041,368</b>	<b>223,609,585</b>	<b>-</b>	<b>288,781,353</b>	<b>-</b>	<b>136,257,395</b>	<b>-</b>	<b>7,010,689,701</b>
36	Office of the Attorney-General and Ministry of Justice	88,669,907	7,024,638	-	19,544,800	-	39,244,553	-	154,483,897
	<i>o/w MoJ Hqtrs and Agencies</i>	88,669,907	7,024,638	-	1,416,800	-	39,244,553	-	136,355,897
	<i>o/w Construction of Law House</i>	-	-	-	18,128,000	-	-	-	18,128,000
37	Office of the Legal Aid Commission	15,526,307	815,383	-	708,400	-	-	-	17,050,090
38	Ministry of Defence	1,666,709,539	29,524,209	-	173,276,052	-	28,870,593	-	1,898,380,393
	<i>o/w MoD Hqtrs and Agencies</i>	1,666,709,539	10,706,165	-	3,388,000	-	28,870,593	-	1,709,674,297
	<i>o/w Construction of Forward Operating Base/ Northern Border Security</i>	-	5,351,165	-	155,251,892	-	-	-	160,603,056
	<i>o/w Ammunitions and other Accoutrements</i>	-	-	-	14,636,160	-	-	-	14,636,160
	<i>o/w Fuel Lifting</i>	-	8,426,880	-	-	-	-	-	8,426,880
	<i>o/w Food</i>	-	5,040,000	-	-	-	-	-	5,040,000
39	Commission on Human Rights and Administrative Justice	29,141,987	9,431,576	-	2,783,000	-	-	-	41,356,563
40	Judicial Service	316,004,809	41,363,262	-	33,964,941	-	22,808,607	-	414,141,619
	<i>o/w Judicial Service Hqtrs and Agencies</i>	316,004,809	16,545,305	-	23,775,458	-	22,808,607	-	379,134,179
	<i>o/w Judiciary</i>	-	24,817,957	-	10,189,483	-	-	-	35,007,440
41	Ministry of the Interior	3,655,159,266	34,124,768	-	36,856,160	-	45,333,642	-	3,771,473,837
	<i>o/w MoI Hqtrs and Agencies</i>	3,655,159,266	20,713,328	-	22,220,000	-	45,333,642	-	3,743,426,237
	<i>o/w Ammunitions and other Accoutrements</i>	-	-	-	14,636,160	-	-	-	14,636,160
	<i>o/w Fuel Lifting</i>	-	8,371,440	-	-	-	-	-	8,371,440
	<i>o/w Food Rations</i>	-	5,040,000	-	-	-	-	-	5,040,000
42	Ministry of National Security	542,543,174	84,102,361	-	8,448,000	-	-	-	635,093,535
	<i>o/w MoNS Hqtrs and Agencies</i>	542,543,174	84,102,361	-	5,808,000	-	-	-	632,453,535
	<i>o/w Bureau of National Communications</i>	-	-	-	2,640,000	-	-	-	2,640,000
43	Office of the Special Prosecutor	48,286,379	17,223,388	-	13,200,000	-	-	-	78,709,767
	<b>Sub-Total MDAs</b>	<b>30,328,400,676</b>	<b>3,369,339,785</b>	<b>1,117,542,076</b>	<b>1,952,850,092</b>	<b>1,899,821,529</b>	<b>7,941,038,791</b>	<b>7,676,152,889</b>	<b>54,285,145,837</b>

## Appendix 5A: 2024 MDA Indicative Ceilings – Administration Sector

Sn.	Ministries / Departments & Agencies	Compensation of Employees	Goods & Services		CAPEX		IGF	DP Funds	Grand Total
		GoG	GoG	ABFA	GoG	ABFA			
	<b>Administration</b>	<b>3,616,485,038</b>	<b>945,441,787</b>	<b>3,641,671</b>	<b>620,712,521</b>	<b>597,916,813</b>	<b>319,591,193</b>	<b>769,211,896</b>	<b>6,873,000,921</b>
1	Office of Government Machinery	753,628,842	618,904,194	-	328,686,110	427,451,825	110,474,471	-	2,239,145,443
	o/w OGM Hqtrs and Agencies	165,893,569	339,954,790	-	32,958,775	-	110,474,471	-	649,281,605
	o/w Public Enterprises	-	333,180	-	164,780	-	-	-	497,960
	o/w Scholarship	-	89,880,000	-	-	-	-	-	89,880,000
	o/w Micro Finance and Small Loans Centre	-	43,142,400	-	-	-	-	-	43,142,400
	o/w Nation Builders Corps	573,797,952	-	-	-	-	-	-	573,797,952
	o/w National Identification Authority	-	71,904,000	-	-	-	-	-	71,904,000
	o/w Monitoring and Evaluation	1,184,841	-	-	-	-	-	-	1,184,841
	o/w Zongo Development Fund	4,601,650	48,714,960	-	-	-	-	-	53,316,610
	o/w Special Development Initiatives	8,150,830	24,974,864	-	295,562,555	427,451,825	-	-	756,140,074
2	Office of the Head of Civil Service	25,288,205	4,712,997	-	757,988	-	5,434,132	-	36,193,322
	o/w OHCS Hqtrs and Agencies	25,288,205	2,196,357	-	757,988	-	5,434,132	-	33,676,682
	o/w Promotion/ Recruitment/ Training	-	2,516,640	-	-	-	-	-	2,516,640
3	Parliament of Ghana	238,122,244	145,625,509	-	55,319,000	-	-	-	439,066,753
4	Audit Service	421,867,408	37,210,320	-	8,121,300	-	-	-	467,199,028
5	Public Services Commission	5,151,387	2,539,671	-	4,580,649	-	-	-	12,271,707
6	Electoral Commission	57,150,368	35,952,000	-	9,416,000	-	-	10,856,010	113,374,379
7	Ministry of Foreign Affairs and Regional Integration	497,703,665	7,993,151	-	3,295,600	-	48,811,593	-	557,804,009
8	Ministry of Finance	462,493,809	29,899,063	3,641,671	98,707,928	30,988	123,712,605	544,032,156	1,262,518,220
	o/w MoF Hqtrs and Agencies	460,249,768	28,618,273	-	4,547,928	-	123,712,605	544,032,156	1,161,160,730
	o/w Ghana Asset Management Company	-	1,280,790	-	-	-	-	-	1,280,790
	o/w Venture Capital	-	-	-	-	-	-	-	-
	o/w Housing and Mortgage Financing	-	-	-	94,160,000	-	-	-	94,160,000
	o/w Public Interest and Accountability Committee	-	-	3,641,671	-	30,988	-	-	3,672,659
	o/w Planning	2,244,040	-	-	-	-	-	-	2,244,040
9	Ministry of Local Government, Decentralisation and Rural Development	1,031,365,090	46,355,460	-	100,072,306	170,434,000	-	214,323,730	1,562,550,587
	o/w MLGRD Hqtrs and Agencies	59,611,015	11,639,894	-	1,819,171	-	-	214,323,730	287,393,811
	o/w Local Government Service (incl. RCCs and MMDAs)	970,492,927	34,715,566	-	4,093,135	-	-	-	1,009,301,628
	o/w Regional Reorganisation and Development	1,261,148	-	-	94,160,000	170,434,000	-	-	265,855,148
10	National Media Commission	4,943,800	1,688,476	-	-	-	-	-	6,632,276
11	National Development Planning Commission	6,859,132	4,156,053	-	1,379,209	-	-	-	12,394,394
12	Ministry of Information	98,374,532	6,784,220	-	6,591,200	-	31,158,391	-	142,908,343
	o/w Mol Hqtrs and Agencies	98,374,532	3,189,020	-	6,591,200	-	31,158,391	-	139,313,143
	o/w Government Communication	-	3,595,200	-	-	-	-	-	3,595,200
13	Right to Information Commission	10,064,234	2,696,400	-	282,480	-	-	-	13,043,114
14	Ministry of Parliamentary Affairs	3,472,321	924,274	-	3,502,752	-	-	-	7,899,346



## Appendix 5B: 2024 MDA Indicative Ceilings – Economic and Infrastructure Sectors

Sn.	Ministries / Departments & Agencies	Compensation of Employees	Goods & Services		CAPEX		IGF	DP Funds	Grand Total
		GoG	GoG	ABFA	GoG	ABFA			
	<b>Economic</b>	<b>797,382,028</b>	<b>458,456,828</b>	<b>15,494,000</b>	<b>181,291,183</b>	<b>173,865,427</b>	<b>1,130,162,694</b>	<b>1,687,658,540</b>	<b>4,444,310,700</b>
15	Ministry of Food and Agriculture	103,885,424	356,119,173	-	33,551,644	51,130,200	8,386,962	240,079,329	793,152,732
	<i>o/w MoFA Hqtrs and Agencies</i>	103,885,424	6,485,973	-	3,502,752	-	8,386,962	240,079,329	362,340,440
	<i>o/w Planting for Food and Jobs</i>	-	336,151,200	-	6,643,930	51,130,200	-	-	393,925,330
	<i>o/w Tree Crops Development Authority</i>	-	13,482,000	-	-	-	-	-	13,482,000
	<i>o/w Construction of Dam to hold spillage from Bagre Dam</i>	-	-	-	23,404,962	-	-	-	23,404,962
16	Ministry of Fisheries and Aquaculture Development	13,207,987	1,347,695	-	3,295,600	3,098,800	90,172,973	222,502,417	333,625,471
	<i>o/w MoFAD Hqtrs and Agencies</i>	13,207,987	1,347,695	-	-	3,098,800	90,172,973	222,502,417	330,329,871
	<i>o/w Anomabo Fisheries College</i>	-	-	-	3,295,600	-	-	-	3,295,600
17	Ministry of Lands and Natural Resources	262,748,494	50,604,196	15,494,000	4,389,940	18,592,800	497,439,519	32,881,893	882,150,843
	<i>o/w MLNR Hqtrs and Agencies</i>	262,748,494	7,310,642	-	-	-	497,439,519	32,881,893	800,380,548
	<i>o/w National afforestation programme</i>	-	24,267,600	-	-	-	-	-	24,267,600
	<i>o/w Ghana Integrated Aluminium Development Company</i>	-	3,745,492	-	4,389,940	-	-	-	8,135,432
	<i>o/w Operation Vanguard (Anti-Galamsey Operations)</i>	-	9,168,623	-	-	-	-	-	9,168,623
	<i>o/w Boundary Settlement Commission</i>	-	3,415,440	-	-	-	-	-	3,415,440
	<i>o/w Ghana Integrated Iron and Steel Development Corp.</i>	-	2,696,400	15,494,000	-	18,592,800	-	-	36,783,200
18	Ministry of Trade and Industry	76,494,228	29,569,622	-	76,115,290	26,672,427	142,701,660	178,912,988	530,466,214
	<i>o/w MOTI Hqtrs and Agencies</i>	75,189,040	4,331,297	-	3,295,600	-	142,701,660	178,912,988	404,430,586
	<i>o/w One District One Factory Programme</i>	-	8,758,986	-	72,819,690	26,672,427	-	-	108,251,102
	<i>o/w Africa Continental Free Trade Area Secretariat</i>	-	2,516,640	-	-	-	-	-	2,516,640
	<i>o/w Business Development</i>	1,305,188	13,962,699	-	-	-	-	-	15,267,887
19	Ministry of Tourism, Arts and Culture	66,822,459	6,064,331	-	-	-	19,029,893	-	91,916,683
20	Ministry of Environment, Science, Tech. and Innovation	269,001,146	7,326,979	-	4,990,480	-	274,461,486	-	555,780,091
	<i>o/w MESTI Hqtrs and Agencies</i>	269,001,146	4,720,459	-	1,883,200	-	274,461,486	-	550,066,291
	<i>o/w Science and Technology Project</i>	-	2,606,520	-	3,107,280	-	-	-	5,713,800
21	Ministry of Energy	5,222,291	7,424,833	-	58,948,229	74,371,200	97,970,201	1,013,281,914	1,257,218,667
	<b>Infrastructure</b>	<b>154,813,494</b>	<b>43,995,827</b>	<b>-</b>	<b>628,275,077</b>	<b>1,784,957,206</b>	<b>423,305,996</b>	<b>2,014,469,350</b>	<b>5,049,816,950</b>
22	Ministry of Water Resources and Sanitation	18,230,053	18,046,294	-	25,107,191	162,628,733	66,594,955	372,516,961	663,124,187
	<i>o/w MoWRS Hqtrs and Agencies</i>	18,230,053	1,532,448	-	1,883,200	-	66,594,955	372,516,961	460,757,618
	<i>o/w Water and Sanitation Initiative</i>	-	16,513,845	-	23,223,991	162,628,733	-	-	202,366,569
23	Ministry of Works and Housing	25,252,622	1,742,581	-	121,509,630	30,640,624	969,024	355,542,120	535,656,601
24	Ministry of Roads and Highways	68,004,985	1,978,190	-	431,994,680	1,281,807,849	33,828,134	837,407,884	2,655,021,723
	<i>o/w MoRH Hqtrs and Agencies</i>	68,004,985	1,978,190	-	-	-	33,828,134	837,407,884	941,219,194
	<i>o/w Roads Infrastructure</i>	-	-	-	431,994,679.64	1,281,807,849	-	-	1,713,802,529
25	Ministry of Communications and Digitalisation	28,322,749	5,390,097	-	17,890,400	-	51,119,733	-	102,722,979
	<i>o/w MoC Hqtrs and Agencies</i>	28,322,749	1,546,440	-	6,591,200	-	51,119,733	-	87,580,121
	<i>o/w Cyber Security</i>	-	1,752,660	-	11,299,200	-	-	-	13,051,860
	<i>o/w NITA Data Charges for all MDAs</i>	-	2,090,997	-	-	-	-	-	2,090,997
26	Ministry of Railways Development	4,451,877	10,007,833	-	6,538,296	309,880,000	3,420,229	-	334,298,235
	<i>o/w MoRD Hqtrs and Agencies</i>	4,451,877	1,562,423	-	-	-	3,420,229	-	9,434,530
	<i>o/w Railways Development</i>	-	8,445,410	-	6,538,296	309,880,000	-	-	324,863,706
27	Ministry of Transport	10,551,207	6,830,832	-	25,234,880	-	267,373,922	449,002,384	758,993,225
	<i>o/w MoT Hqtrs and Agencies</i>	8,954,738	3,235,632	-	3,389,760	-	267,373,922	449,002,384	731,956,436
	<i>o/w Fish Landing Sites</i>	-	3,595,200	-	21,845,120	-	-	-	25,440,320
	<i>o/w Aviation</i>	1,596,469	-	-	-	-	-	-	1,596,469

## Appendix 5C: 2024 MDA Indicative Ceilings – Social and Public Safety Sectors

Sn.	Ministries / Departments & Agencies	Compensation of Employees	Goods & Services		CAPEX		IGF	DP Funds	Grand Total
		GoG	GoG	ABFA	GoG	ABFA			
	<b>Social</b>	<b>20,952,985,064</b>	<b>1,745,046,681</b>	<b>1,571,800,176</b>	<b>37,101,164</b>	<b>147,851,495</b>	<b>7,101,204,052</b>	<b>1,790,390,695</b>	<b>33,346,379,328</b>
28	Ministry of Education	13,983,811,128	1,087,070,939	1,571,800,176	14,171,080	97,612,200	2,877,535,713	1,310,510,453	20,942,511,689
	<i>o/w MoE Hqtrs and Agencies</i>	13,813,899,047	21,885,412	-	14,171,080	-	2,877,535,713	1,310,510,453	18,038,001,705
	<i>o/w Free Senior High School Programme</i>	-	930,365,527	1,571,800,176	-	-	-	-	2,502,165,703
	<i>o/w Existing Interventions in Education</i>	-	134,820,000	-	-	-	-	-	134,820,000
	<i>o/w Construction of Regional STEAM Centres</i>	-	-	-	-	97,612,200	-	-	97,612,200
	<i>o/w Teacher Trainee Allowances</i>	169,912,081	-	-	-	-	-	-	169,912,081
29	Ministry of Employment and Labour Relations	81,411,821	3,251,599	-	3,109,404	-	130,360,897	1,205,225	219,338,946
30	Ministry of Youth and Sports	22,793,556	7,807,983	-	4,811,576	-	574,802	-	35,987,917
31	National Commission for Civic Education	74,306,826	2,699,911	-	757,988	-	-	-	77,764,725
32	Ministry of Chieftancy and Religious Affairs	36,664,369	2,279,748	-	757,988	-	-	-	39,702,105
33	Ministry of Health	6,706,409,701	20,610,927	-	8,187,212	50,239,295	4,062,437,917	478,675,016	11,326,560,069
	<i>o/w MoH Hqtrs and Agencies</i>	6,475,209,701	18,588,627	-	5,602,520	-	4,062,437,917	478,675,016	11,040,513,782
	<i>o/w Mental Health</i>	-	2,022,300	-	-	-	-	-	2,022,300
	<i>o/w Health Infrastructure</i>	-	-	-	2,584,692	39,393,495	-	-	41,978,187
	<i>o/w e-Health Project</i>	-	-	-	-	10,845,800	-	-	10,845,800
	<i>o/w Nursing Trainee Allowances</i>	231,200,000	-	-	-	-	-	-	231,200,000
34	Ministry of Gender, Children and Social Protection	43,776,396	620,100,663	-	4,547,928	-	30,294,723	-	698,719,710
	<i>o/w MGCSoP Hqtrs and Agencies</i>	43,776,396	2,594,021	-	4,547,928	-	30,294,723	-	81,213,068
	<i>o/w Livelihood Empowerment Against Poverty</i>	-	177,544,042	-	-	-	-	-	177,544,042
	<i>o/w School Feeding Programme</i>	-	438,614,400	-	-	-	-	-	438,614,400
	<i>o/w Domestic Violence Fund</i>	-	808,920	-	-	-	-	-	808,920
	<i>o/w Child / Human Trafficking Fund</i>	-	539,280	-	-	-	-	-	539,280
35	National Labour Commission	3,811,267	1,224,910	-	757,988	-	-	-	5,794,165
	<b>Public Safety</b>	<b>6,781,936,098</b>	<b>239,262,256</b>	<b>-</b>	<b>308,996,047</b>	<b>-</b>	<b>154,229,102</b>	<b>-</b>	<b>7,484,423,503</b>
36	Office of the Attorney-General and Ministry of Justice	94,522,121	7,516,363	-	20,912,936	-	43,887,128	-	166,838,547
	<i>o/w MoJ Hqtrs and Agencies</i>	94,522,121	7,516,363	-	1,515,976	-	43,887,128	-	147,441,587
	<i>o/w Construction of Law House</i>	-	-	-	19,396,960	-	-	-	19,396,960
37	Office of the Legal Aid Commission	16,551,043	872,460	-	757,988	-	-	-	18,181,491
38	Ministry of Defence	1,776,712,369	31,590,904	-	185,405,375	-	33,794,271	-	2,027,502,919
	<i>o/w MoD Hqtrs and Agencies</i>	1,776,712,369	11,455,596	-	3,625,160	-	33,794,271	-	1,825,587,396
	<i>o/w Construction of Forward Operating Base/ Northern Border Security</i>	-	5,725,746	-	166,119,524	-	-	-	171,845,270
	<i>o/w Ammunitions and other Accoutrements</i>	-	-	-	15,660,691	-	-	-	15,660,691
	<i>o/w Fuel Lifting</i>	-	9,016,762	-	-	-	-	-	9,016,762
	<i>o/w Food</i>	-	5,392,800	-	-	-	-	-	5,392,800
39	Commission on Human Rights and Administrative Justice	31,065,358	10,091,786	-	2,977,810	-	-	-	44,134,955
40	Judicial Service	336,861,126	44,258,690	-	36,342,487	-	25,727,595	-	443,189,898
	<i>o/w Judicial Service Hqtrs and Agencies</i>	336,861,126	17,703,476	-	25,439,741	-	25,727,595	-	405,731,938
	<i>o/w Judiciary</i>	-	26,555,214	-	10,902,746	-	-	-	37,457,960
41	Ministry of the Interior	3,896,399,778	36,513,502	-	39,436,091	-	50,820,108	-	4,023,169,479
	<i>o/w MoI Hqtrs and Agencies</i>	3,896,399,778	22,163,261	-	23,775,400	-	50,820,108	-	3,993,158,547
	<i>o/w Ammunitions and other Accoutrements</i>	-	-	-	15,660,691	-	-	-	15,660,691
	<i>o/w Fuel Lifting</i>	-	8,957,441	-	-	-	-	-	8,957,441
	<i>o/w Food Rations</i>	-	5,392,800	-	-	-	-	-	5,392,800
42	Ministry of National Security	578,351,024	89,989,526	-	9,039,360	-	-	-	677,379,909
	<i>o/w MoNS Hqtrs and Agencies</i>	578,351,024	89,989,526	-	6,214,560	-	-	-	674,555,109
	<i>o/w Bureau of National Communications</i>	-	-	-	2,824,800	-	-	-	2,824,800
43	Office of the Special Prosecutor	51,473,280	18,429,025	-	14,124,000	-	-	-	84,026,305
	<b>Sub-Total MDAs</b>	<b>32,303,601,723</b>	<b>3,432,203,379</b>	<b>1,590,935,847</b>	<b>1,776,375,992</b>	<b>2,704,590,942</b>	<b>9,128,493,038</b>	<b>6,261,730,481</b>	<b>57,197,931,402</b>

## Appendix 6A: 2025 MDA Indicative Ceilings – Administration Sector

Sn.	Ministries / Departments & Agencies	Compensation of Employees	Goods & Services		CAPEX		IGF	DP Funds	Grand Total
		GoG	GoG	ABFA	GoG	ABFA			
	<b>Administration</b>	<b>3,844,323,596</b>	<b>1,257,437,577</b>	<b>3,823,755</b>	<b>726,233,650</b>	<b>627,812,654</b>	<b>367,532,094</b>	<b>930,292,093</b>	<b>7,757,455,419</b>
1	Office of Government Machinery	801,107,459	823,142,579	-	384,562,749	448,824,417	127,046,410	83,088,227	2,667,771,840
	o/w OGM Hqtrs and Agencies	176,344,864	452,139,871	-	38,561,767	-	127,046,410	83,088,227	877,181,139
	o/w Public Enterprises	-	443,130	-	192,793	-	-	-	635,922
	o/w Scholarship	-	119,540,400	-	-	-	-	-	119,540,400
	o/w Micro Finance and Small Loans Centre	-	57,379,392	-	-	-	-	-	57,379,392
	o/w Nation Builders Corps	609,947,223	-	-	-	-	-	-	609,947,223
	o/w National Identification Authority	-	95,632,320	-	-	-	-	-	95,632,320
	o/w Monitoring and Evaluation	1,259,486	-	-	-	-	-	-	1,259,486
	o/w Zongo Development Fund	4,891,554	64,790,897	-	-	-	-	-	69,682,451
	o/w Special Development Initiatives	8,664,332	33,216,569	-	345,808,189	448,824,417	-	-	836,513,507
2	Office of the Head of Civil Service	26,881,362	6,268,286	-	886,846	-	6,249,289	-	40,285,783
	o/w OHCS Hqtrs and Agencies	26,881,362	2,921,155	-	886,846	-	6,249,289	-	36,938,652
	o/w Promotion/ Recruitment/ Training	-	3,347,131	-	-	-	-	-	3,347,131
3	Parliament of Ghana	253,123,946	193,681,927	-	64,723,230	-	-	-	511,529,103
4	Audit Service	448,445,055	49,489,726	-	9,501,921	-	-	-	507,436,701
5	Public Services Commission	5,475,925	3,377,762	-	5,359,359	-	-	-	14,213,046
6	Electoral Commission	60,750,841	47,816,160	-	11,016,720	-	-	50,000,000	169,583,721
7	Ministry of Foreign Affairs and Regional Integration	529,058,996	10,630,891	-	3,855,852	-	56,133,672	-	599,679,410
8	Ministry of Finance	491,630,919	39,765,753	3,823,755	115,488,276	32,537	142,270,356	444,711,286	1,237,722,882
	o/w MoF Hqtrs and Agencies	489,245,504	38,062,303	-	5,321,076	-	142,270,356	444,711,286	1,119,610,524
	o/w Ghana Asset Management Company	-	1,703,451	-	-	-	-	-	1,703,451
	o/w Venture Capital	-	-	-	-	-	-	-	-
	o/w Housing and Mortgage Financing	-	-	-	110,167,200	-	-	-	110,167,200
	o/w Public Interest and Accountability Committee	-	-	3,823,755	-	32,537	-	-	3,856,292
	o/w Planning	2,385,415	-	-	-	-	-	-	2,385,415
9	Ministry of Local Government, Decentralisation and Rural Development	1,096,341,091	61,652,762	-	117,084,598	178,955,700	-	352,492,580	1,806,526,731
	o/w MLGRD Hqtrs and Agencies	63,366,509	15,481,059	-	2,128,430	-	-	302,263,927	383,239,925
	o/w Local Government Service (incl. RCCs and MMDAs)	1,031,633,981	46,171,703	-	4,788,968	-	-	50,228,653	1,132,823,306
	o/w Regional Reorganisation and Development	1,340,600	-	-	110,167,200	178,955,700	-	-	290,463,500
10	National Media Commission	5,255,260	2,245,673	-	-	-	-	-	7,500,933
11	National Development Planning Commission	7,291,257	5,527,551	-	1,613,674	-	-	-	14,432,482
12	Ministry of Information	104,572,128	9,023,012	-	7,711,704	-	35,832,367	-	157,139,210
	o/w Mol Hqtrs and Agencies	104,572,128	4,241,396	-	7,711,704	-	35,832,367	-	152,357,594
	o/w Government Communication	-	4,781,616	-	-	-	-	-	4,781,616
13	Right to Information Commission	10,698,281	3,586,212	-	330,502	-	-	-	14,614,994
14	Ministry of Parliamentary Affairs	3,691,077	1,229,284	-	4,098,220	-	-	-	9,018,581

## Appendix 6B: 2025 MDA Indicative Ceilings – Economic and Infrastructure Sectors

Sn.	Ministries / Departments & Agencies	Compensation of Employees	Goods & Services		CAPEX		IGF	DP Funds	Grand Total
		GoG	GoG	ABFA	GoG	ABFA			
	<b>Economic</b>	<b>847,617,096</b>	<b>609,747,581</b>	<b>16,268,700</b>	<b>212,110,684</b>	<b>182,558,698</b>	<b>1,299,797,355</b>	<b>1,162,264,643</b>	<b>4,330,364,757</b>
15	Ministry of Food and Agriculture	110,430,205	473,638,500	-	39,255,423	53,686,710	9,645,065	249,253,371	935,909,274
	<i>o/w MoFA Hqtrs and Agencies</i>	110,430,205	8,626,344	-	4,098,220	-	9,645,065	249,253,371	382,053,205
	<i>o/w Planting for Food and Jobs</i>	-	447,081,096	-	7,773,398	53,686,710	-	-	508,541,204
	<i>o/w Tree Crops Development Authority</i>	-	17,931,060	-	-	-	-	-	17,931,060
	<i>o/w Construction of Dam to hold spillage from Bagre Dam</i>	-	-	-	27,383,806	-	-	-	27,383,806
16	Ministry of Fisheries and Aquaculture Development	14,040,090	1,792,434	-	3,855,852	3,253,740	103,699,545	186,365,199	313,006,860
	<i>o/w MoFAD Hqtrs and Agencies</i>	14,040,090	1,792,434	-	-	3,253,740	103,699,545	186,365,199	309,151,008
	<i>o/w Anomabo Fisheries College</i>	-	-	-	3,855,852	-	-	-	3,855,852
17	Ministry of Lands and Natural Resources	279,301,649	67,303,581	16,268,700	5,136,230	19,522,440	572,058,905	70,320,352	1,029,911,858
	<i>o/w MLNR Hqtrs and Agencies</i>	279,301,649	9,723,153	-	-	-	572,058,905	70,320,352	931,404,060
	<i>o/w National afforestation programme</i>	-	32,275,908	-	-	-	-	-	32,275,908
	<i>o/w Ghana Integrated Aluminium Development Company</i>	-	4,981,504	-	5,136,230	-	-	-	10,117,734
	<i>o/w Operation Vanguard (Anti-Galamsey Operations)</i>	-	12,194,268	-	-	-	-	-	12,194,268
	<i>o/w Boundary Settlement Commission</i>	-	4,542,535	-	-	-	-	-	4,542,535
	<i>o/w Ghana Integrated Iron and Steel Development Corp.</i>	-	3,586,212	16,268,700	-	19,522,440	-	-	39,377,352
18	Ministry of Trade and Industry	81,313,365	39,327,597	-	89,054,889	28,006,048	164,210,301	174,248,210	576,160,409
	<i>o/w MOTI Hqtrs and Agencies</i>	79,925,950	5,760,625	-	3,855,852	-	164,210,301	174,248,210	428,000,938
	<i>o/w One District One Factory Programme</i>	-	11,649,451	-	85,199,037	28,006,048	-	-	124,854,536
	<i>o/w Africa Continental Free Trade Area Secretariat</i>	-	3,347,131	-	-	-	-	-	3,347,131
	<i>o/w Business Development</i>	1,387,415	18,570,390	-	-	-	-	-	19,957,804
19	Ministry of Tourism, Arts and Culture	71,032,274	8,065,560	-	-	-	21,884,509	54,638,673	155,621,016
20	Ministry of Environment, Science, Tech. and Innovation	285,948,218	9,744,882	-	5,838,862	-	315,632,617	6,147,126	623,311,704
	<i>o/w MESTI Hqtrs and Agencies</i>	285,948,218	6,278,210	-	2,203,344	-	315,632,617	6,147,126	616,209,515
	<i>o/w Science and Technology Project</i>	-	3,466,672	-	3,635,518	-	-	-	7,102,189
21	Ministry of Energy	5,551,295	9,875,027	-	68,969,428	78,089,760	112,666,412	421,291,713	696,443,635
	<b>Infrastructure</b>	<b>164,566,744</b>	<b>58,514,450</b>	<b>-</b>	<b>874,656,296</b>	<b>1,698,331,923</b>	<b>486,804,839</b>	<b>2,109,290,358</b>	<b>5,392,164,609</b>
22	Ministry of Water Resources and Sanitation	19,378,547	24,001,570	-	29,375,414	170,760,170	76,584,661	398,586,264	718,686,626
	<i>o/w MoWRS Hqtrs and Agencies</i>	19,378,547	2,038,156	-	2,203,344	-	76,584,661	398,586,264	498,790,972
	<i>o/w Water and Sanitation Initiative</i>	-	21,963,414	-	27,172,070	170,760,170	-	-	219,895,653
23	Ministry of Works and Housing	26,843,537	2,317,633	-	142,166,267	32,172,655	1,114,384	91,246,118	295,860,595
24	Ministry of Roads and Highways	72,289,299	2,630,993	-	645,008,231	1,170,025,098	38,902,589	1,067,618,076	2,996,474,286
	<i>o/w MoRH Hqtrs and Agencies</i>	72,289,299	2,630,993	-	-	-	38,902,589	1,067,618,076	1,181,440,957
	<i>o/w Roads Infrastructure</i>	-	-	-	645,008,231	1,170,025,098	-	-	1,815,033,329
25	Ministry of Communications and Digitalisation	30,107,082	7,168,830	-	20,931,768	-	58,788,048	191,862,007	308,857,735
	<i>o/w MoC Hqtrs and Agencies</i>	30,107,082	2,056,765	-	7,711,704	-	58,788,048	191,862,007	290,525,606
	<i>o/w Cyber Security</i>	-	2,331,038	-	13,220,064	-	-	-	15,551,102
	<i>o/w NITA Data Charges for all MDAs</i>	-	2,781,027	-	-	-	-	-	2,781,027
26	Ministry of Railways Development	4,732,346	13,310,418	-	7,649,807	325,374,000	3,933,287	100,735,165	455,735,022
	<i>o/w MoRD Hqtrs and Agencies</i>	4,732,346	2,078,023	-	-	-	3,933,287	100,735,165	111,478,821
	<i>o/w Railways Development</i>	-	11,232,395	-	7,649,807	325,374,000	-	-	344,256,201
27	Ministry of Transport	11,215,933	9,085,006	-	29,524,810	-	307,481,869	259,242,728	616,550,347
	<i>o/w MoT Hqtrs and Agencies</i>	9,518,887	4,303,390	-	3,966,019	-	307,481,869	259,242,728	584,512,894
	<i>o/w Fish Landing Sites</i>	-	4,781,616	-	25,558,790	-	-	-	30,340,406
	<i>o/w Aviation</i>	1,697,046	-	-	-	-	-	-	1,697,046

**Appendix 6C: 2025 MDA Indicative Ceilings – Social and Public Safety Sectors**

Sn.	Ministries / Departments & Agencies	Compensation of Employees		Goods & Services		CAPEX		IGF	DP Funds	Grand Total
		GoG	GoG	ABFA	GoG	ABFA				
	<b>Social</b>	<b>22,247,753,062</b>	<b>2,390,332,584</b>	<b>1,546,935,395</b>	<b>43,408,362</b>	<b>155,244,070</b>	<b>8,166,268,167</b>	<b>2,187,502,952</b>	<b>36,737,444,592</b>	
28	Ministry of Education	14,854,086,767	1,515,224,847	1,546,935,395	16,580,164	102,492,810	3,309,186,074	1,119,063,692	22,463,569,749	
	<i>o/w MoE Hqtrs and Agencies</i>	14,684,174,686	29,107,598	-	16,580,164	-	3,309,186,074	1,119,063,692	19,158,112,215	
	<i>o/w Free Senior High School Programme</i>	-	1,306,806,649	1,546,935,395	-	-	-	-	2,853,742,044	
	<i>o/w Existing Interventions in Education</i>	-	179,310,600	-	-	-	-	-	179,310,600	
	<i>o/w Construction of Regional STEAM Centres</i>	-	-	-	-	102,492,810	-	-	102,492,810	
	<i>o/w Teacher Trainee Allowances</i>	169,912,081	-	-	-	-	-	-	169,912,081	
29	Ministry of Employment and Labour Relations	86,540,766	4,324,626	-	3,638,003	-	149,915,937	1,210,435	245,629,767	
30	Ministry of Youth and Sports	24,229,550	10,384,618	-	5,629,544	-	661,027	-	40,904,738	
31	National Commission for Civic Education	78,988,156	3,590,882	-	886,846	-	-	-	83,465,884	
32	Ministry of Chieftaincy and Religious Affairs	38,974,224	3,032,065	-	886,846	-	-	-	42,893,135	
33	Ministry of Health	7,114,347,913	27,412,533	-	9,579,038	52,751,260	4,671,665,987	1,062,365,077	12,938,121,808	
	<i>o/w MoH Hqtrs and Agencies</i>	6,883,147,913	24,722,874	-	6,554,948	-	4,671,665,987	1,062,365,077	12,648,456,800	
	<i>o/w Mental Health</i>	-	2,689,659	-	-	-	-	-	2,689,659	
	<i>o/w Health Infrastructure</i>	-	-	-	3,024,090	-	-	-	44,387,259	
	<i>o/w e-Health Project</i>	-	-	-	-	11,388,090	-	-	11,388,090	
	<i>o/w Nursing Trainee Allowances</i>	231,200,000	-	-	-	-	-	-	231,200,000	
34	Ministry of Gender, Children and Social Protection	46,534,309	824,733,882	-	5,321,076	-	34,839,142	4,863,748	916,292,156	
	<i>o/w MGCSoP Hqtrs and Agencies</i>	46,534,309	3,450,048	-	5,321,076	-	34,839,142	4,863,748	95,008,322	
	<i>o/w Livelihood Empowerment Against Poverty</i>	-	236,133,576	-	-	-	-	-	236,133,576	
	<i>o/w School Feeding Programme</i>	-	583,357,152	-	-	-	-	-	583,357,152	
	<i>o/w Domestic Violence Fund</i>	-	1,075,864	-	-	-	-	-	1,075,864	
	<i>o/w Child / Human Trafficking Fund</i>	-	717,242	-	-	-	-	-	717,242	
35	National Labour Commission	4,051,377	1,629,130	-	886,846	-	-	-	6,567,353	
	<b>Public Safety</b>	<b>7,209,198,073</b>	<b>318,218,800</b>	<b>-</b>	<b>361,525,375</b>	<b>-</b>	<b>177,364,539</b>	<b>-</b>	<b>8,066,306,787</b>	
36	Office of the Attorney-General and Ministry of Justice	100,477,014	9,996,762	-	24,468,135	-	50,470,502	-	185,412,414	
	<i>o/w MoJ Hqtrs and Agencies</i>	100,477,014	9,996,762	-	1,773,692	-	50,470,502	-	162,717,970	
	<i>o/w Construction of Law House</i>	-	-	-	22,694,443	-	-	-	22,694,443	
37	Office of the Legal Aid Commission	17,593,759	1,160,372	-	886,846	-	-	-	19,640,977	
38	Ministry of Defence	1,888,645,248	42,015,902	-	216,924,289	-	38,863,646	-	2,186,449,085	
	<i>o/w MoD Hqtrs and Agencies</i>	1,888,645,248	15,235,943	-	4,241,437	-	38,863,646	-	1,946,986,274	
	<i>o/w Construction of Forward Operating Base/ Northern Border Security</i>	-	7,615,242	-	194,359,843	-	-	-	201,975,085	
	<i>o/w Ammunitions and other Accoutrements</i>	-	-	-	18,323,009	-	-	-	18,323,009	
	<i>o/w Fuel Lifting</i>	-	11,992,293	-	-	-	-	-	11,992,293	
	<i>o/w Food</i>	-	7,172,424	-	-	-	-	-	7,172,424	
39	Commission on Human Rights and Administrative Justice	33,022,476	13,422,075	-	3,484,038	-	-	-	49,928,589	
40	Judicial Service	358,083,377	58,864,058	-	42,520,710	-	29,586,913	-	489,055,058	
	<i>o/w Judicial Service Hqtrs and Agencies</i>	358,083,377	23,545,623	-	29,764,496	-	29,586,913	-	440,980,410	
	<i>o/w Judiciary</i>	-	35,318,435	-	12,756,213	-	-	-	48,074,648	
41	Ministry of the Interior	4,141,872,964	48,562,958	-	46,140,227	-	58,443,477	-	4,295,019,626	
	<i>o/w MoI Hqtrs and Agencies</i>	4,141,872,964	29,477,138	-	27,817,218	-	58,443,477	-	4,257,610,797	
	<i>o/w Ammunitions and other Accoutrements</i>	-	-	-	18,323,009	-	-	-	18,323,009	
	<i>o/w Fuel Lifting</i>	-	11,913,396	-	-	-	-	-	11,913,396	
	<i>o/w Food Rations</i>	-	7,172,424	-	-	-	-	-	7,172,424	
42	Ministry of National Security	614,787,138	119,686,069	-	10,576,051	-	-	-	745,049,259	
	<i>o/w MoNS Hqtrs and Agencies</i>	614,787,138	119,686,069	-	7,271,035	-	-	-	741,744,243	
	<i>o/w Bureau of National Communications</i>	-	-	-	3,305,016	-	-	-	3,305,016	
43	Office of the Special Prosecutor	54,716,096	24,510,603	-	16,525,080	-	-	-	95,751,780	
	<b>Sub-Total MDAs</b>	<b>34,313,458,570</b>	<b>4,634,250,992</b>	<b>1,567,027,850</b>	<b>2,217,934,367</b>	<b>2,663,947,345</b>	<b>10,497,766,993</b>	<b>6,389,350,046</b>	<b>62,283,736,163</b>	

**Appendix 7A: 2022 Indicative Ceilings – OLGs and RCCs**

<b>S/N</b>	<b>INSTITUTION</b>	<b>COMPENSATION</b>	<b>GOODS &amp; SERVICES</b>	<b>CAPEX</b>
<b>1</b>	<b>OHLGS</b>	<b>24,458,639</b>	<b>1,400,000</b>	<b>3,147,000</b>
<b>2</b>	<b>GREATER ACCRA RCC</b>			
	Office of Regional Coordinating Council	2,968,105	366,972	80,000
	Budget	734,438	35,504	-
	Agriculture Department (RADU)	633,693	24,954	
	Social Welfare	350,235	22,312	
	Community Development	188,143	22,312	
	Public Works Department	950,530	14,826	
	Feeder Roads	783,511	14,826	
	Parks and Gardens	1,136,040	14,826	
	Environmental Health	569,030	19,816	
	Rural Housing	168,977	14,826	
<b>3</b>	<b>VOLTA RCC</b>			
	Office of Regional Coordinating Council	2,914,729	293,577	80,000
	Budget	155,547	33,761	-
	Agriculture Department (RADU)	1,037,733	22,312	
	Social Welfare	729,723	19,816	
	Community Development	165,573	19,816	
	Public Works Department	738,118	12,477	
	Feeder Roads	647,268	12,477	
	Parks and Gardens	158,073	12,477	
	Environmental Health	354,426	17,615	
	Rural Housing	85,180	12,477	
<b>4</b>	<b>OTI RCC</b>			
	Office of Regional Coordinating Council	940,531	293,577	
	Budget	105,294	33,761	
	Agriculture Department (RADU)	183,613	22,312	
	Social Welfare	148,600	19,816	
	Community Development	105,512	19,816	
	Public Works Department	183,159	12,477	
	Feeder Roads	116,097	12,477	
	Parks and Gardens	192,553	12,477	
	Environmental Health	190,567	17,615	
	Rural Housing	45,788	12,477	
<b>5</b>	<b>EASTERN RCC</b>			
	Office of Regional Coordinating Council	2,687,338	366,972	80,000
	Budget	173,350	65,440	-
	Agriculture Department (RADU)	873,523	24,954	
	Social Welfare	2,195,989	22,312	
	Community Development	425,453	22,312	
	Public Works Department	740,840	14,826	
	Feeder Roads	784,296	14,826	
	Parks and Gardens	507,260	14,826	
	Environmental Health	90,605	19,816	
	Rural Housing	70,792	14,826	
<b>6</b>	<b>CENTRAL RCC</b>			
	Office of Regional Coordinating Council	2,191,607	352,293	80,000
	Budget	210,053	46,972	-
	Agriculture Department (RADU)	801,998	24,954	
	Social Welfare	486,051	22,312	
	Community Development	275,919	22,312	
	Public Works Department	666,623	14,826	
	Feeder Roads	620,225	14,826	
	Parks and Gardens	30,860	14,826	
	Environmental Health	125,794	19,816	
	Rural Housing	30,518	14,826	

## Appendix 7A: 2022 Indicative Ceilings – OLGS and RCCs

S/N	INSTITUTION	COMPENSATION	GOODS & SREVICES	CAPEX
<b>7</b>	<b>WESTERN RCC</b>			
	Office of Regional Coordinating Council	2,262,869	293,577	80,000
	Budget	280,012	36,697	-
	Agriculture Department (RADU)	607,815	22,312	
	Social Welfare	820,266	19,816	
	Community Development	303,131	19,816	
	Public Works Department	556,708	12,477	
	Feeder Roads	477,726	12,477	
	Parks and Gardens	435,023	12,477	
	Environmental Health	75,715	17,615	
	Rural Housing	57,592	12,477	
<b>8</b>	<b>WESTERN NORTH RCC</b>			
	Office of Regional Coordinating Council	840,531	293,577	80,000
	Budget	105,294	33,761	-
	Agriculture Department (RADU)	183,613	22,312	
	Social Welfare	148,600	19,816	
	Community Development	105,512	19,816	
	Public Works Department	183,159	12,477	
	Feeder Roads	116,097	12,477	
	Parks and Gardens	192,553	12,477	
	Environmental Health	190,567	17,615	
	Rural Housing	45,788	12,477	
<b>9</b>	<b>ASHANTI RCC</b>			
	Office of Regional Coordinating Council	4,807,144	366,972	80,000
	Budget	400,847	70,780	-
	Agriculture Department (RADU)	1,652,132	54,807	
	Social Welfare	115,847	22,312	
	Community Development	488,326	22,312	
	Public Works Department	1,021,187	14,826	
	Feeder Roads	807,593	14,826	
	Parks and Gardens	1,131,015	14,826	
	Environmental Health	96,164	19,816	
	Rural Housing	90,959	14,826	
<b>10</b>	<b>BONO RCC</b>			
	Office of Regional Coordinating Council	2,909,799	293,577	80,000
	Budget	219,117	33,761	-
	Agriculture Department (RADU)	50,992	22,312	
	Social Welfare	1,219,839	19,816	
	Community Development	366,081	19,816	
	Public Works Department	870,185	12,477	
	Feeder Roads	844,485	12,477	
	Parks and Gardens	782,142	12,477	
	Environmental Health	341,050	17,615	
	Rural Housing	119,335	12,477	
<b>11</b>	<b>BONO EAST RCC</b>			
	Office of Regional Coordinating Council	1,440,531	293,577	80,000
	Budget	105,294	33,761	-
	Agriculture Department (RADU)	183,613	22,312	
	Social Welfare	148,600	19,816	
	Community Development	105,512	19,816	
	Public Works Department	183,159	12,477	
	Feeder Roads	116,097	12,477	
	Parks and Gardens	192,553	12,477	
	Environmental Health	190,567	17,615	
	Rural Housing	45,788	12,477	

## Appendix 7A: 2022 Indicative Ceilings – OLGS and RCCs

S/N	INSTITUTION	COMPENSATION	GOODS & SERVICES	CAPEX
<b>12</b>	<b>AHAFO RCC</b>			
	Office of Regional Coordinating Council	840,531	293,577	80,000
	Budget	105,294	33,761	-
	Agriculture Department (RADU)	183,613	22,312	
	Social Welfare	148,600	19,816	
	Community Development	105,512	19,816	
	Public Works Department	183,159	12,477	
	Feeder Roads	116,097	12,477	
	Parks and Gardens	192,553	12,477	
	Environmental Health	190,567	17,615	
	Rural Housing	45,788	12,477	
<b>13</b>	<b>NORTHERN RCC</b>			
	Office of Regional Coordinating Council	2,991,695	293,577	80,000
	Budget	164,608	36,110	-
	Agriculture Department (RADU)	1,386,089	24,807	
	Social Welfare	198,729	22,312	
	Community Development	388,987	22,312	
	Public Works Department	908,602	14,826	
	Feeder Roads	608,397	14,826	
	Parks and Gardens	207,003	14,826	
	Environmental Health	221,112	19,816	
	Rural Housing	134,587	14,826	
<b>14</b>	<b>NORTH EAST RCC</b>			
	Office of Regional Coordinating Council	840,531	322,935	80,000
	Budget	105,294	35,229	-
	Agriculture Department (RADU)	183,613	24,807	
	Social Welfare	148,600	22,312	
	Community Development	105,512	22,312	
	Public Works Department	183,159	14,826	
	Feeder Roads	116,097	14,826	
	Parks and Gardens	192,553	14,826	
	Environmental Health	190,567	19,816	
	Rural Housing	45,788	14,826	
<b>15</b>	<b>SAVANNAH RCC</b>			
	Office of Regional Coordinating Council	940,531	322,935	80,000
	Budget	105,294	35,229	-
	Agriculture Department (RADU)	183,613	24,807	
	Social Welfare	148,600	22,312	
	Community Development	105,512	22,312	
	Public Works Department	183,159	14,826	
	Feeder Roads	116,097	14,826	
	Parks and Gardens	192,553	14,826	
	Environmental Health	190,567	19,816	
	Rural Housing	45,788	14,826	
<b>16</b>	<b>UPPER EAST RCC</b>			
	Office of Regional Coordinating Council	2,391,696	276,550	80,000
	Budget	187,113	38,752	-
	Agriculture Department (RADU)	1,000,209	24,807	
	Social Welfare	1,209,412	22,312	
	Community Development	303,796	22,312	
	Public Works Department	624,102	14,826	
	Feeder Roads	354,018	14,826	
	Parks and Gardens	132,524	14,826	
	Environmental Health	97,338	19,816	
	Rural Housing	89,904	14,826	
<b>17</b>	<b>UPPER WEST RCC</b>			
	Office of Regional Coordinating Council	2,022,297	274,054	80,000
	Budget	141,844	38,752	-
	Agriculture Department (RADU)	688,335	24,807	
	Social Welfare	208,221	22,312	
	Community Development	237,493	22,312	
	Public Works Department	71,503	14,826	
	Feeder Roads	353,396	14,826	
	Parks and Gardens	183,522	14,826	
	Environmental Health	196,248	19,816	
	Rural Housing	58,977	14,826	
	<b>TOTAL</b>	<b>84,901,311</b>	<b>7,914,000</b>	<b>4,347,000</b>
	<b>GRAND TOTAL</b>	<b>109,359,950</b>	<b>9,314,000</b>	<b>4,347,000</b>



## Appendix 7B: MMDA 2022 Indicative Ceilings – Greater Accra Region

GREATER ACCRA REGION					COMPENSATION	GOG GOODS AND SERVICE TRANSFER											UNICEF- ISS SW&CD	Total Goods & Services
CODE	No.	MMDAs	Status	Capital	Amount	Feeder	Road	MOFA	Physical Planning	Budget & Rating Dept.	Waste Mgt. Dept.	Legal Dept.	Dept. of HR	Dept. of Statistics	Social Welfare & Comm. Dev.			
101	1	Accra Metro	3	Accra	44,477,632	-	61,329	39,209	37,567	14,000	15,000	10,000	13,500	13,500	21,220	35,000	225,326	
102	2	Ada East	1	Ada Foah	4,253,743	21,587	-	29,821	37,567				13,500	13,500	19,603	30,000	135,578	
103	3	Shai-Osudoku	1	Dodowa	5,148,959	19,100	-	28,370	13,282				13,500	13,500	19,315	45,000	107,067	
104	4	Ga West	2	Amasaman	5,300,122	-	52,703	35,335	31,472				13,500	13,500	18,767	45,000	165,276	
105	5	Tema Metro	3	Tema	20,600,289	-	70,270	26,562	31,472	14,000	15,000	10,000	13,500	13,500	20,384	50,000	214,688	
106	6	Ga East	2	Abokobi	5,539,008	-	58,558	33,873	31,472				13,500	13,500	18,767	45,000	169,670	
107	7	Ga South	2	Ngleshie Amanfrom	4,060,723	-	57,497	17,464	-				13,500	13,500	19,315	35,000	121,276	
108	8	Ashiaman Mun	2	Ashaiman	6,362,398	-	71,701	21,120	8,533				13,500	13,500	19,315	50,000	147,668	
109	9	Adenta	2	Adenta	5,121,184	-	46,847	17,464	8,533				13,500	13,500	19,315	50,000	119,159	
110	10	Ledzokuku	2	Teshie	6,768,813	-	46,847	36,878	8,533				13,500	13,500	19,315		138,573	
111	11	Ada West	1	Sege	2,531,855	22,769	-	30,905	31,472				13,500	13,500	20,384	30,000	132,530	
112	12	Ningo-Prampram	1	Prampram	4,060,723	23,974	-	51,418	31,472				13,500	13,500	18,767	25,000	152,631	
113	13	Ga Central	2	Sowutuom	5,181,534	-	46,847	23,252	8,533				13,500	13,500	19,315		124,946	
114	14	La-Nkwantanang	2	Madina	4,839,308	-	46,847	40,249	8,533				13,500	13,500	19,315	50,000	141,944	
115	15	Kpone Katamanso	2	Kpone	2,819,655	-	46,847	24,369	31,472				13,500	13,500	18,767		148,455	
116	16	La Dade-Kotopon	2	La	4,443,060	-	46,847	44,827	13,282				13,500	13,500	19,315		151,271	
117	17	Okaikwei North	2	Abeka	2,390,606	-	17,922	17,464	-				13,500	13,500	19,315		81,701	
118	18	Ablekuma North	2	Ablekuma North	2,390,606	-	17,922	17,464	-				13,500	13,500	19,315		81,701	
119	19	Ablekuma West	2	Dansoman	2,390,606	-	17,922	17,464	-				13,500	13,500	19,315		81,701	
401	20	Ayawaso East	2	Nima	2,390,606	-	17,922	17,464	-				13,500	13,500	19,315	25,000	81,701	
402	21	Ayawaso North	2	Accra NewTown	2,390,606	-	17,922	17,464	-				13,500	13,500	19,315		81,701	
403	22	Ayawaso West	2	Dzorwulu	2,390,606	-	17,922	17,464	-				13,500	13,500	19,315		81,701	
404	23	Ga North	2	Ofankor	2,390,606	-	17,922	17,464	-				13,500	13,500	19,315		81,701	
405	24	Weija-Gbawe	2	Weija	5,130,441	-	46,847	33,467	8,533				13,500	13,500	19,315	45,000	135,161	
406	25	Tema West	2	Tema Community 2	2,390,606	-	17,922	17,464	-				13,500	13,500	19,315		81,701	
407	26	Krowor	2	Nungua	2,390,606	-	17,922	17,464	-				13,500	13,500	19,315		81,701	
408	27	Ablekuma Central	2	Latebikorshie	2,390,606	-	17,922	17,464	-				13,500	13,500	19,315		81,701	
409	28	Ayawaso Central	2	Kokomlemle	2,390,606	-	17,922	17,464	-				13,500	13,500	19,315		81,701	
410	29	Korle Klottay	2	Osu	2,390,606	-	17,922	17,464	-				13,500	13,500	19,315		81,701	
<b>TOTAL</b>					<b>165,326,719</b>	<b>87,430</b>	<b>915,050</b>	<b>744,157</b>	<b>341,731</b>	<b>28,000</b>	<b>30,000</b>	<b>20,000</b>	<b>391,500</b>	<b>391,500</b>	<b>562,263</b>		<b>3,511,630</b>	

## Appendix 7B: MMDA 2022 Indicative Ceilings – Volta and Oti Regions

VOLTA REGION					COMPENSATION		GOG GOODS AND SERVICE TRANSFER										UNICEF- ISS SW&CD	Total Goods & Services
CODE	No.	MMDAs	Status	Capital	Amount	Feeder	Road	MOFA	Physical Planning	Budget & Rating Dept.	Waste Mgt. Dept.	Legal Dept.	Dept. of HR	Dept. of Statistics	Social Welfare & Comm. Dev.			
120	1	Central Tongu	1	Adidome	2,274,324	19,894	-	39,209	-				13,500	13,500	17,392	20,000	103,494	
121	2	Akatsi South	1	Akatsi	2,973,836	24,526	-	34,308	-				13,500	13,500	16,844	30,000	102,678	
122	3	Ho Mun	2	Ho	4,488,712	-	40,991	33,142	13,282				13,500	13,500	17,392	20,000	131,807	
123	4	Hohoe Mun	2	Hohoe	3,925,755	23,627	40,991	37,163	36,570				13,500	13,500	18,461		183,811	
126	5	Keta Mun	2	Keta	2,956,712	17,721	-	33,142	13,282				13,500	13,500	17,392	25,000	108,536	
127	6	Ketu South	2	Denu	2,770,756	24,516	-	39,209	13,282				13,500	13,500	17,392		121,399	
131	7	South Tongu	1	Sogakope	2,812,920	21,713	-	30,949	13,282				13,500	13,500	17,392	20,000	110,336	
132	8	Agortime Ziope	1	Agortime Kpetoe	2,344,189	21,713	-	32,817	8,533				13,500	13,500	17,392	25,000	107,454	
134	9	South Dayi	1	Kpeve	2,239,641	22,357	-	33,832	13,282				13,500	13,500	17,392	20,000	113,863	
137	10	Ketu North	2	Dzodze	2,368,249	24,720	-	34,035	8,533				13,500	13,500	17,392	30,000	111,680	
138	11	Akatsi North	1	Ave Dakpa	2,168,444	19,894	-	39,209	36,570				13,500	13,500	16,844	7,000	139,516	
139	12	Afadzato South	1	Ve Golokwati	1,929,604	22,485	-	29,852	13,282				13,500	13,500	18,461	25,000	111,080	
140	13	Adaku	1	Adaku Waya	1,609,421	21,713	-	18,927	-				13,500	13,500	17,392	25,000	85,031	
141	14	North Tongu	1	Battor Dugame	2,112,551	18,570	-	35,335	13,282				13,500	13,500	17,392	30,000	111,579	
128	15	Kpando Mun	2	Kpando	2,579,176	15,260	-	33,142	8,533				13,500	13,500	17,392		101,326	
144	16	North Dayi	1	Anfoega	1,861,346	19,894	-	16,774	13,282				13,500	13,500	17,392	30,000	94,342	
143	17	Ho West	1	Dzolokpuita	2,293,291	22,063	-	38,625	13,282				13,500	13,500	17,392		118,362	
145	18	Anloga	1	Anloga	1,609,421	22,063	-	16,774	-				13,500	13,500	17,392	15,000	83,229	
<b>TOTAL</b>					<b>45,318,347</b>	<b>362,729</b>	<b>81,982</b>	<b>576,441</b>	<b>218,280</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>243,000</b>	<b>243,000</b>	<b>314,092</b>		<b>2,039,523</b>	
<b>OTI REGION</b>																		
124	1	Jasikan	1	Jasikan	2,357,354	24,231	-	38,625	13,282				13,500	13,500	18,461		121,599	
125	2	Kadjebi	1	Kadjebi	2,489,770	19,900	-	38,866	13,282				13,500	13,500	17,392	20,000	116,441	
129	3	Krachi West	1	Kete Krachi	2,111,240	22,357	-	29,852	13,282				13,500	13,500	17,392	20,000	109,883	
130	4	Nkwanta South	2	Nkwanta	2,502,696	-	17,374	28,755	-				13,500	13,500	17,392	25,000	90,521	
133	5	Krachi East	2	Dambai	2,531,200	-	21,051	36,066	13,282				13,500	13,500	17,392	25,000	114,791	
135	6	Biakoye	1	Nkonya Ahenkro	1,880,627	21,713	-	21,973	-				13,500	13,500	17,392	25,000	88,077	
136	7	Nkwanta North	1	Kpasa	1,809,711	21,713	-	26,887	-				13,500	13,500	17,392	25,000	92,992	
142	8	Krachi Nchumuru	1	Chinderi	1,429,449	19,900	-	30,035	13,282				13,500	13,500	17,392	25,000	107,609	
<b>TOTAL</b>					<b>17,112,046</b>	<b>129,815</b>	<b>38,424</b>	<b>251,058</b>	<b>66,412</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>108,000</b>	<b>108,000</b>	<b>140,202</b>		<b>841,912</b>	

## Appendix 7B: MMDA 2022 Indicative Ceilings – Eastern Region

EASTERN REGION					COMPENSATION	GOG GOODS AND SERVICE TRANSFER										UNICEF-ISS SW&CD	Total Goods & Services
CODE	No.	MMDAs	Status	Capital	Amount	Feeder	Road	MOFA	Physical Planning	Budget & Rating Dept.	Waste Mgt. Dept.	Legal Dept.	Dept. of HR	Dept. of Statistics	Social Welfare & Comm. Dev.		
150	1	Kwahu Afram Plains North	1	Donkorkrom	2,837,759	22,076	-	34,308	13,282				13,500	13,500	17,392	25,000	114,058
151	2	Akwapim North	2	Akropong Akwapim	3,521,706	-	52,703	33,142	36,570				13,500	13,500	17,392	35,000	166,806
152	3	Nsawam Adoagyiri Mun	2	Nsawam	6,501,232	-	29,279	33,142	13,282				13,500	13,500	17,392		120,095
153	4	Asuogyaman	1	Atimpoku	3,529,862	18,419	-	34,308	28,735				13,500	13,500	17,392		125,854
154	5	Birim North	1	New Abirem	3,647,300	23,914	-	27,659	-				13,500	13,500	17,392		95,964
155	6	Birim South	1	Akim Swedru	2,559,984	24,511	-	30,949	13,282				13,500	13,500	17,392		113,133
156	7	Abuakwa South	2	Kibi	2,911,005	-	29,279	34,308	13,282				13,500	13,500	17,392		121,261
157	8	Fanteakwa North	1	Begoro	3,148,092	23,507	-	34,308	13,282				13,500	13,500	17,392		115,489
158	9	Kwaebibirem	2	Kade	3,195,939	17,721	-	34,308	13,282				13,500	13,500	17,392		109,703
159	10	Kwahu South	1	Mpraeso	3,398,661	18,759	-	34,308	13,282				13,500	13,500	17,392		110,741
160	11	Lower Manya Krobo	2	Odumase Krobo	3,654,890	-	29,279	34,308	28,735				13,500	13,500	17,392	30,000	136,714
161	12	New Juaben South	2	Koforidua	5,458,349	-	46,847	34,308	13,282				13,500	13,500	17,392	30,000	138,829
162	13	Suhum	2	Suhum	4,718,693	-	29,279	34,308	13,282				13,500	13,500	17,392		121,261
163	14	West Akim	2	Asamakese	4,397,729	-	29,279	34,308	13,282				13,500	13,500	17,392		121,261
164	15	Yilo Krobo	2	Somanya	4,184,775	-	29,279	34,308	13,282				13,500	13,500	17,392	35,000	121,261
165	16	Atiwa West	1	Kwabeng	2,608,698	14,214	-	34,308	13,282				13,500	13,500	17,392		106,196
166	17	Kwahu West	2	Nkawkaw	4,504,756	-	29,279	22,013	12,190				13,500	13,500	17,392	45,000	107,874
167	18	Upper Manya Krobo	1	Asesewa	2,413,678	21,713	-	24,328	8,533				13,500	13,500	17,392	30,000	98,966
168	19	Kwahu East	1	Abetifi	2,754,900	21,713	-	27,171	8,533				13,500	13,500	17,392		101,809
169	20	Birim Central	2	Akim Oda	4,545,030	-	29,279	26,542	8,533				13,500	13,500	17,392		108,746
170	21	Akyemansa	1	Ofoase	2,708,952	17,721	-	34,807	8,533				13,500	13,500	17,392	30,000	105,452
171	22	Denkyembuor	1	Akwatia	2,435,772	19,900	-	34,308	28,735				13,500	13,500	17,392		127,335
172	23	Kwahu Afram Plains South	1	Tease	2,337,667	23,397	-	34,308	13,282				13,500	13,500	17,392	20,000	115,379
173	24	Ayensuano	1	Coaltar	1,616,052	21,713	-	34,308	28,735				13,500	13,500	17,392	50,000	129,148
174	25	Akuapem South	1	Aburi	3,569,084	17,854	-	34,308	13,282				13,500	13,500	17,392	45,000	109,836
175	26	Upper West Akim	1	Adeiso	3,500,845	20,437	-	33,142	13,282				13,500	13,500	17,392		111,253
176	27	New Juaben North	2	Effiduase	3,247,559	-	17,922	24,328	-				13,500	13,500	17,392		86,642
177	28	Abuakwa North	2	Kukurantumi	2,186,757	-	17,922	24,328	-				13,500	13,500	17,392		86,642
178	29	Okere	1	Adukrom	1,552,608	14,462	-	24,328	-				13,500	13,500	17,392	25,000	83,182
179	30	Atiwa East	1	Anyinam	1,780,451	14,462	-	24,328	-				13,500	13,500	17,392		83,182
180	31	Fanteakwa South	1	Osino	1,642,644	14,462	-	24,328	-				13,500	13,500	17,392		83,182
181	32	Asene-Manso-Akroso	1	Manso	1,415,965	14,462	-	24,328	-				13,500	13,500	17,392		83,182
182	33	Achiase	1	Achiase	1,616,052	14,462	-	24,328	-				13,500	13,500	17,392		83,182
<b>TOTAL</b>					<b>104,103,448</b>	<b>399,880</b>	<b>369,627</b>	<b>1,012,118</b>	<b>397,068</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>445,500</b>	<b>445,500</b>	<b>573,923</b>		<b>3,643,617</b>

## Appendix 7B: MMDA 2022 Indicative Ceilings – Central Region

CENTRAL REGION				COMPENSATION				GOG GOODS AND SERVICE TRANSFER							UNICEF- ISS SW&CD	Total Goods & Services	
CODE	No.	MMDA s	Stat us	Capital	Amount	Feeder	Road	MOFA	Physical Planning	Budget & Rating Dept.	Waste Mgt. Dept.	Legal Dept.	Dept. of HR	Dept. of Statistics			Social Welfare & Comm. Dev.
150	1	Kwahu Afram Plains North	1	Donkorkrom	2,837,759	22,076	-	34,308	13,282				13,500	13,500	17,392	25,000	114,058
151	2	Akwapim North	2	Akropong Akwapim	3,521,706	-	52,703	33,142	36,570				13,500	13,500	17,392	35,000	166,806
152	3	Nsawam Adoagyiri Mun	2	Nsawam	6,501,232	-	29,279	33,142	13,282				13,500	13,500	17,392		120,095
153	4	Asuogyaman	1	Atimpoku	3,529,862	18,419	-	34,308	28,735				13,500	13,500	17,392		125,854
154	5	Birim North	1	New Abirem	3,647,300	23,914	-	27,659	-				13,500	13,500	17,392		95,964
155	6	Birim South	1	Akim Swedru	2,559,984	24,511	-	30,949	13,282				13,500	13,500	17,392		113,133
156	7	Abuakwa South	2	Kibi	2,911,005	-	29,279	34,308	13,282				13,500	13,500	17,392		121,261
157	8	Fanteakwa North	1	Begoro	3,148,092	23,507	-	34,308	13,282				13,500	13,500	17,392		115,489
158	9	Kwaebibirem	2	Kade	3,195,939	17,721	-	34,308	13,282				13,500	13,500	17,392		109,703
190	1	Abura/ Asebu/ Kwamankese	1	Abura Dunkwa	3,163,043	19,900	-	34,308	13,282				13,500	13,500	17,392		111,882
191	2	Agona West	2	Swedru	3,911,172	-	29,279	34,308	28,735				13,500	13,500	17,392	35,000	136,714
192	3	Ajumako/Enyan/ Esiam	1	Ajumako	3,356,856	24,767	-	34,238	13,282				13,500	13,500	17,392	30,000	116,679
193	4	Asikuma-Odoben- Brakwa-Breman	1	Breman Asikuma	3,094,566	19,900	-	39,209	13,282				13,500	13,500	17,392	30,000	116,783
194	5	Assin Fosu	2	Assin Fosu	3,834,743	-	29,279	39,209	28,735				13,500	13,500	17,392		141,615
195	6	Effutu	2	Winneba	6,982,745	-	29,279	39,209	28,735				13,500	13,500	17,392	35,000	141,615
196	7	Cape Coast	3	Cape Coast	4,334,914	-	58,558	39,209	37,567	14,000	15,000	10,000	13,500	13,500	17,392	35,000	218,726
197	8	Gomoa West	1	Apam	2,699,848	19,900	-	39,209	13,282				13,500	13,500	17,392	30,000	116,783
198	9	Komenda-Edina- Eguafo-Abirim	2	Elmina	3,530,415	-	17,922	39,209	-				13,500	13,500	17,392	30,000	101,523
199	10	Mfantseman Mun	2	Saltpond	3,619,160	-	29,279	39,209	36,570				13,500	13,500	17,392	30,000	149,449
200	11	Twifu Ati Morkwa	1	Twifu Praso	2,979,633	19,900	-	39,209	36,570				13,500	13,500	17,392	25,000	140,071
201	12	Upper Denkyira East	2	Dunkwa-on- Offin	3,517,701	14,176	-	29,852	13,282				13,500	13,500	17,392	30,000	101,702
202	13	Assin South	1	Kyekewere/Ns uaem	2,592,809	19,900	-	23,516	-				13,500	13,500	17,392	30,000	87,808
203	14	Gomoa Central	1	Afransi	2,492,264	14,462	-	28,999	-				13,500	13,500	17,392		87,853
204	15	Awutu Senya	1	Awutu Beraku	3,333,964	18,777	-	36,432	13,282				13,500	13,500	17,392	35,000	112,883
205	16	Upper Denkyira West	1	Diaso	1,996,258	15,233	-	34,198	-				13,500	13,500	17,392	30,000	93,822
206	17	Agona East	1	Nsaba	2,569,198	15,233	-	28,999	13,282				13,500	13,500	17,392		101,906
207	18	Awutu Senya East	2	Kasoa	4,048,886	-	35,135	35,335	8,533				13,500	13,500	17,392		123,395
208	19	Ekumfi	1	Essarkyir	1,861,857	19,900	-	39,209	-				13,500	13,500	17,392	25,000	103,501
209	20	Hemang Lower Denkyira	1	Hemang	2,353,196	24,524	-	39,209	13,282				13,500	13,500	17,392	25,000	121,407
210	21	Assin North	1	Assin Bereku	551,986	14,462	-	28,999	-				13,500	13,500	17,392	30,000	87,853
211	22	Gomoa East	1	Potsin	602,045	24,799	-	26,562	13,282				13,500	13,500	17,392	35,000	109,035
<b>TOTAL</b>					<b>67,427,259</b>	<b>285,836</b>	<b>228,733</b>	<b>767,835</b>	<b>324,987</b>	<b>14,000</b>	<b>15,000</b>	<b>10,000</b>	<b>297,000</b>	<b>297,000</b>	<b>382,616</b>		<b>2,623,006</b>

## Appendix 7B: MMDA 2022 Indicative Ceilings – Western and Western North Regions

WESTERN REGION					COMPENSATION	GOG GOODS AND SERVICE TRANSFER											UNICEF- ISS SW&CD	Total Goods & Services
CODE	No.	MMDAs	Stat us	Capital	Amount	Feeder	Road	MOFA	Physical Planning	Budget & Rating Dept.	Waste Mgt. Dept.	Legal Dept.	Dept. of HR	Dept. of Statistics	Social Welfare & Comm. Dev.	UNICEF- ISS SW&CD	Total Goods & Services	
220	1	Ahanta West	2	Agona Nkwanta	3,376,506	-	11,712	38,625	13,282				13,500	13,500	17,392	30,000	108,010	
223	2	Jomoro	2	Half-Assini	2,396,710	-	14,054	40,818	13,282				13,500	13,500	17,392	30,000	112,546	
225	3	Wassa East	1	Daboase	2,830,490	14,462	-	34,238	13,282				13,500	13,500	17,392	30,000	106,375	
226	4	Nzema East Municipal	2	Axim	2,360,210	-	17,922	44,041	8,533				13,500	13,500	17,392		114,887	
228	5	Sekondi Takoradi Metro	3	Sekondi	14,242,064	-	46,847	32,045	31,472	14,000	15,000	10,000	13,500	13,500	17,392	35,000	193,756	
229	6	Wassa Amenfi West	2	Asankragua	2,551,711	-	17,922	32,045	13,282				13,500	13,500	17,392		107,641	
230	7	Tarkwa Nsuaem Municipal	2	Tarkwa	4,137,987	-	40,991	29,852	13,282				13,500	13,500	17,392		128,517	
232	8	Wassa Amenfi East	2	Wassa Akropong	2,633,117	-	23,423	23,610	8,533				13,500	13,500	17,392	25,000	99,958	
233	9	Shama	1	Shama	3,248,178	22,495	-	27,131	-				13,500	13,500	17,392	30,000	94,017	
234	10	Prestea-Huni- Valley	2	Bogoso	2,902,482	-	17,568	28,796	13,282				13,500	13,500	17,392	25,000	104,038	
236	11	Ellembele	1	Nkroful	2,548,672	18,777	-	26,765	8,533				13,500	13,500	17,392	30,000	98,467	
238	12	Amenfi Central	1	Manso Amenfi	1,494,677	18,078	-	38,259	13,282				13,500	13,500	17,392		114,011	
239	13	Mpohor	1	Mpohor	2,045,704	23,924	-	43,011	28,614				13,500	13,500	17,392		139,940	
	14	Effia Kwesimintsim	2	Kwesimintim	1,494,677	-	17,922	26,765	-				13,500	13,500	17,392	30,000	89,079	
<b>TOTAL</b>					<b>48,263,186</b>	<b>97,736</b>	<b>208,360</b>	<b>466,001</b>	<b>178,662</b>	<b>14,000</b>	<b>15,000</b>	<b>10,000</b>	<b>189,000</b>	<b>189,000</b>	<b>243,483</b>		<b>1,611,242</b>	
<b>WESTERN NORTH REGION</b>																		
221	1	Aowin	2	Enchi	2,301,920	-	17,922	37,528	-				13,500	13,500	17,392		99,842	
222	2	Bibiani Anhwiaso Bekwai	2	Bibiani	4,689,270	-	23,423	48,361	13,282				13,500	13,500	17,392	30,000	129,459	
224	3	Juaboso	1	Juaboso	2,214,455	14,462	-	43,011	-				13,500	13,500	17,392		101,865	
227	4	Sefwi Wiawso Municipal	2	Sefwi Wiawso	2,692,504	-	29,279	43,742	28,735				13,500	13,500	17,392	30,000	146,148	
231	5	Bia West	1	Essam-Dabiso	2,272,997	23,924	-	26,562	-				13,500	13,500	17,392		94,877	
235	6	Sefwi Akontombra	1	Akontombra	1,589,308	18,777	-	26,359	-				13,500	13,500	17,392	30,000	89,528	
237	7	Bia East	1	Adabokrom	1,283,513	23,722	-	25,465	-				13,500	13,500	17,392	10,000	93,580	
240	8	Suaman	1	Dadieso	3,374,223	18,485	-	37,528	-				13,500	13,500	17,392		100,404	
241	9	Bodi	1	Bodi	1,523,753	12,812	-	32,776	-				13,500	13,500	17,392	10,000	89,980	
<b>TOTAL</b>					<b>21,941,942</b>	<b>112,182</b>	<b>70,625</b>	<b>321,334</b>	<b>42,018</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>121,500</b>	<b>121,500</b>	<b>156,525</b>		<b>945,683</b>	

## Appendix 7B: MMDA 2022 Indicative Ceilings – Ashanti Region

ASHANTI REGION					COMPENSATION		GOG GOODS AND SERVICE TRANSFER										UNICEF-ISS SW&CD	Total Goods & Services
CODE	No.	MMDAs	Status	Capital	Amount	Feeder	Road	MOFA	Physical Planning	Budget & Rating Dept.	Waste Mgt. Dept.	Legal Dept.	Dept. of HR	Dept. of Statistics	Social Welfare & Comm. Dev.			
250	1	Adansi South	1	New Edubiase	2,770,797	18,899	-	41,915	12,311				13,500	13,500	17,392	35,000	117,517	
251	2	Obuasi	2	Obuasi	6,403,124	-	60,108	32,045	39,927				13,500	13,500	17,392	30,000	176,472	
252	3	Sekyere South	1	Agona	4,745,369	19,900	-	38,625	13,282				13,500	13,500	17,392		116,199	
253	4	Ahafo Ano North	2	Tepa	3,771,430	-	17,922	34,238	13,282				13,500	13,500	17,392	30,000	109,834	
254	5	Ahafo Ano South East	1	Mankranso	1,964,636	21,060	-	41,735	13,282				13,500	13,500	17,392	30,000	120,468	
255	6	Bekwai Municipal	2	Bekwai	4,642,397	-	29,279	37,528	28,735				13,500	13,500	17,392		139,934	
256	7	Amansie West	1	Manso-Nkwanta	2,623,729	23,999	-	41,549	13,282				13,500	13,500	17,392	30,000	123,222	
257	8	Asante Akim Central Mun	2	Konongo-Odumase	6,193,558	-	29,279	40,818	28,735				13,500	13,500	17,392		143,224	
258	9	Asante Akim South	2	Juaso	3,608,246	-	17,922	45,204	13,282				13,500	13,500	17,392		120,800	
259	10	Atwima Nwabiagya	2	Nkawie	4,090,958	-	17,922	45,204	13,282				13,500	13,500	17,392		120,800	
260	11	Bosomtwe	1	Kuntense	4,995,710	24,321	-	39,721	28,735				13,500	13,500	17,392		137,169	
261	12	Ejisu	2	Ejisu	5,053,257	-	29,279	43,011	13,282				13,500	13,500	17,392		129,964	
262	13	Ejura Sekyredumasi	2	Ejura	5,012,892	-	22,567	54,708	28,735				13,500	13,500	17,392	30,000	150,402	
263	14	Kumasi	3	Kumasi	23,884,544	-	29,279	60,000	13,282	14,000	15,000	10,000	13,500	13,500	17,392	50,000	185,953	
264	15	Kwabre East	2	Mamponteng	4,284,655	-	17,922	38,625	13,282				13,500	13,500	17,392	45,000	114,221	
265	16	Offinso Municipal	2	Offinso	4,664,008	-	29,279	40,818	28,380				13,500	13,500	17,392	35,000	142,869	
266	17	Sekyere East	1	Effiduase	3,899,971	18,899	-	45,935	13,282				13,500	13,500	17,392	45,000	122,509	
267	18	Mampong	2	Mampong	5,316,457	-	17,922	38,625	13,282				13,500	13,500	17,392		114,221	
268	19	Adansi North	1	Fomena	2,999,126	17,721	-	32,045	13,282				13,500	13,500	17,392		107,440	
269	20	Amansie Central	1	Jacobi	3,319,869	23,627	-	25,465	13,282				13,500	13,500	17,392	30,000	106,767	
270	21	Atwima Mponua	1	Nyinahin	3,009,996	21,414	-	30,949	13,282				13,500	13,500	17,392		110,037	
271	22	Offinso North	1	Akomadan	2,735,466	22,764	-	30,367	8,533				13,500	13,500	17,392	35,000	106,055	
272	23	Afigya Kwabre South	1	Kodie	5,016,501	23,627	-	41,549	13,282				13,500	13,500	17,392	35,000	122,851	
273	24	Bosome Freho	1	Asiwa	2,495,139	17,721	-	37,461	13,282				13,500	13,500	17,392	30,000	112,856	
274	25	Atwima Kwanwoma	1	Foase	2,623,729	19,900	-	30,949	13,282				13,500	13,500	17,392		108,523	
275	26	Sekyere Kumawu	1	Kumawu	2,216,309	17,721	-	41,508	8,533				13,500	13,500	17,392		112,154	
276	27	Sekyere Central	1	Nsuta	3,513,815	17,721	-	24,379	13,282				13,500	13,500	17,392		99,774	
277	28	Asokore Mampong	2	Asokore	4,422,838	-	29,279	41,915	13,282				13,500	13,500	17,392	30,000	128,868	
278	29	Asante Akim North	1	Agogo	4,571,901	24,395	-	41,915	36,570				13,500	13,500	17,392		147,271	
279	30	Sekyere Afram Plains	1	Drobonso	1,529,527	24,035	-	30,664	8,533				13,500	13,500	17,392		107,624	
280	31	Oforikrom	2	Oforikrom	3,433,786	-	11,948	24,379	-				13,500	13,500	17,392	35,000	80,719	
281	32	Kwadaso	2	Kwadaso	3,479,352	-	11,948	24,379	-				13,500	13,500	17,392		80,719	
282	33	Old Tafo	2	Old Tafo	3,154,459	-	11,948	24,379	24,623				13,500	13,500	17,392		105,342	
283	34	Asokwa	2	Asokwa	3,575,424	-	11,948	24,379	-				13,500	13,500	17,392		80,719	
284	35	Suame	2	Suame	4,269,139	-	11,948	24,379	-				13,500	13,500	17,392		80,719	
285	36	Juaben	2	Juaben	2,582,143	-	11,948	24,379	-				13,500	13,500	17,392		80,719	
286	37	Ahafo Ano South West	1	Adugyama/Dwinyama	3,468,987	9,642	-	24,379	-				13,500	13,500	17,392		78,412	
287	38	Amansie South	1	Edubia	1,981,491	9,642	-	24,379	-				13,500	13,500	17,392		78,412	
288	39	Atwima Nwabiagya North	1	Barekese	2,603,681	9,642	-	24,379	-				13,500	13,500	17,392		78,412	
289	40	Akrofuom	1	Akrofuom	1,821,613	9,642	-	24,379	-				13,500	13,500	17,392		78,412	
450	41	Adansi Asokwa	1	Asokwa	2,243,847	9,642	-	24,379	-				13,500	13,500	17,392		78,412	
451	42	Obuasi East	1	Tutuka	2,890,038	9,642	-	24,379	-				13,500	13,500	17,392		78,412	
452	43	Afigya Kwabre North	1	Boaman	1,764,969	9,642	-	24,379	-				13,500	13,500	17,392		78,412	
<b>TOTAL</b>					<b>174,148,880</b>	<b>425,217</b>	<b>419,648</b>	<b>1,486,397</b>	<b>534,717</b>	<b>14,000</b>	<b>15,000</b>	<b>10,000</b>	<b>580,500</b>	<b>580,500</b>	<b>747,840</b>		<b>4,813,818</b>	

## Appendix 7B: MMDA 2022 Indicative Ceilings – Ahafo, Bono East and Bono Regions

AHAFO REGION					COMPENSATION		GOG GOODS AND SERVICE TRANSFER									UNICEF-ISS SW&CD	Total Goods & Services
CODE	No.	MMDAs	Status	Capital	Amount	Feeder	Road	MOFA	Physical Planning	Budget & Rating Dept.	Waste Mgt. Dept.	Legal Dept.	Dept. of HR	Dept. of Statistics	Social Welfare & Comm. Dev.		
290	1	Asunafo North Municipal	2	Goaso	4,282,933	-	29,279	38,625	13,282				13,500	13,500	17,392	30,000	125,578
291	2	Asutifi North		Kenyasi	2,932,359	18,829	-	38,625	28,735				13,500	13,500	17,392	30,000	130,581
230	3	Tano South	2	Bechem	4,597,161	-	17,922	29,852	13,282				13,500	13,500	17,392	30,000	105,448
312	4	Asutifi South	1	Hwidiem	2,146,306	21,490	-	32,045	16,788				13,500	13,500	17,392	25,000	114,716
307	5	Asunafo South	1	Kukuom	2,890,983	17,721	-	28,471	8,533				13,500	13,500	17,392		99,116
308	6	Tano North	2	Duayaw Nkwanta	2,146,306	-	17,922	30,502	13,282				13,500	13,500	17,392	25,000	106,098
<b>TOTAL</b>					<b>18,996,048</b>	<b>58,040</b>	<b>65,123</b>	<b>198,119</b>	<b>93,904</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>81,000</b>	<b>81,000</b>	<b>104,350</b>		<b>681,536</b>
<b>BONO EAST REGION</b>																	
292	1	Atebubu Amantin	2	Atebubu	3,410,831	-	24,410	34,238	28,735				13,500	13,500	17,392	30,000	131,775
296	2	Kintampo North Municipal	2	Kintampo	4,984,010	-	29,279	26,562	8,533				13,500	13,500	17,392	35,000	108,766
297	3	Nkoranza South Municipal	2	Nkoranza	5,319,550	-	17,661	33,142	28,735				13,500	13,500	17,392		123,929
298	4	Sene West	1	Kwame Danso	3,096,195	21,129	-	29,852	8,533				13,500	13,500	17,392	15,000	103,905
301	5	Techiman Municipal	2	Techiman	9,328,462	-	29,279	35,335	13,282				13,500	13,500	17,392	35,000	122,288
303	6	Pru East	1	Yeji	2,466,923	18,078	-	29,852	13,282				13,500	13,500	17,392	30,000	105,604
306	10	Kintampo South	1	Jema	3,568,149	15,175	-	39,721	13,282				13,500	13,500	17,392	35,000	112,570
311	7	Nkoranza North	1	Busunya	2,798,517	18,078	-	25,181	13,282				13,500	13,500	17,392	25,000	100,933
313	8	Techiman North	1	Tuobodom	3,606,834	14,840	-	30,949	13,282				13,500	13,500	17,392		103,462
314	9	Sene East	1	Kajaji	2,011,927	23,312	-	35,335	-				13,500	13,500	17,392	15,000	103,038
317	11	Pru West	1	Prang	1,070,392	-	-	23,841	-				13,500	13,500	17,392	25,000	68,233
<b>TOTAL</b>					<b>41,661,789</b>	<b>110,611</b>	<b>100,630</b>	<b>344,008</b>	<b>140,948</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>148,500</b>	<b>148,500</b>	<b>191,308</b>		<b>1,184,504</b>
<b>BONO REGION</b>																	
293	1	Berekum East	2	Berekum	5,090,244	-	29,279	32,045	28,735				13,500	13,500	17,392		134,451
294	2	Dormaa Central Municipal	2	Dormaa Ahinkro	5,253,854	-	29,279	35,335	13,282				13,500	13,500	17,392		122,288
295	3	Jaman South	2	Drobo	3,517,064	-	17,922	40,452	13,282				13,500	13,500	17,392		116,048
299	4	Sunyani Municipal	2	Sunyani	9,106,703	-	29,279	38,625	28,735				13,500	13,500	17,392	45,000	141,031
302	11	Wechi Municipal	2	Wenchi	5,095,534	-	35,135	35,335	13,282				13,500	13,500	17,392	30,000	128,144
304	12	Tain	1	Nsawkaw	3,649,329	16,174	-	29,852	-				13,500	13,500	17,392	30,000	90,418
305	5	Jaman North	1	Sampa	2,937,437	18,829	-	36,066	-				13,500	13,500	17,392		99,287
309	6	Sunyani West	1	Odumasi	5,093,299	17,721	-	26,562	8,533				13,500	13,500	17,392	45,000	97,207
310	7	Dormaa East	1	Wamfie	2,709,431	17,721	-	23,841	8,533				13,500	13,500	17,392	25,000	94,486
315	8	Banda	1	Banda Ahenkro	1,685,218	15,380	-	34,238	-				13,500	13,500	17,392	20,000	94,010
316	9	Dormaa West	1	Nkran Nkwanta	2,251,137	18,759	-	30,949	28,735				13,500	13,500	17,392	30,000	122,835
318	10	Berekum West	1	Jinijini	1,444,525	-	-	23,841	-				13,500	13,500	17,392	25,000	68,233
<b>TOTAL</b>					<b>47,833,776</b>	<b>104,584</b>	<b>140,895</b>	<b>387,141</b>	<b>143,118</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>162,000</b>	<b>162,000</b>	<b>208,699</b>		<b>1,308,437</b>

### Appendix 7B: MMDA 2022 Indicative Ceilings – Northern, Savannah and North East Regions

NORTHERN REGION					COMPENSATION		GOG GOODS AND SERVICE TRANSFER										UNICEF- ISS SW&CD	Total Goods & Services
CODE	No.	MMDAs	Stat us	Capital	Amount	Feeder	Road	MOFA	Physical Planning	Budget & Rating Dept.	Waste Mgt. Dept.	Legal Dept.	Dept. of HR	Dept. of Statistics	Social Welfare & Comm. Dev.			
331	1	Yendi Municipal	2	Yendi	3,783,831	-	23,896	43,011	28,735				13,500	13,500	17,392		140,034	
334	2	Gushiegu	2	Gusheigu	2,192,170	-	19,728	32,045	-				13,500	13,500	17,392		96,165	
335	3	Nanumba North	2	Bimbilla	2,702,109	-	17,922	30,949	-				13,500	13,500	17,392		93,262	
336	4	Saboba	1	Saboba	1,988,021	16,363	-	50,322	-				13,500	13,500	17,392	30,000	111,076	
337	5	Savelugu	2	Savelugu	5,701,523	-	18,459	65,376	8,533				13,500	13,500	17,392		136,759	
338	6	Tolon	1	Tolon	4,245,354	23,765	-	54,559	28,735				13,500	13,500	17,392	45,000	151,451	
339	7	Tamale Metropolis	3	Tamale	16,404,529	-	58,558	27,862	13,282	14,000	15,000	10,000	13,500	13,500	17,392	30,000	183,094	
342	8	Zabzugu	1	Zabzugu	1,799,485	23,627	-	39,721	-				13,500	13,500	17,392		107,740	
346	9	Karaga	1	Karaga	2,357,605	17,721	-	34,990	-				13,500	13,500	17,392		97,102	
347	10	Nanumba South	1	Wulensi	1,958,395	17,721	-	30,949	-				13,500	13,500	17,392		93,061	
349	11	Kpandai	1	Kpandai	2,171,554	17,721	-	44,717	-				13,500	13,500	17,392	30,000	106,829	
351	12	Mion	1	Sang	2,150,402	19,049	-	32,004	-				13,500	13,500	17,392	30,000	95,445	
352	13	Sagnerigu	2	Sagnerigu	4,870,829	-	17,922	45,204	13,282				13,500	13,500	17,392	45,000	120,800	
353	14	Tatale Sanguli	1	Tatale	2,009,402	24,069	-	28,755	-				13,500	13,500	17,392	25,000	97,216	
355	15	Kumbungu	1	Kumbungu	3,546,112	19,049	-	30,827	-				13,500	13,500	17,392	7,000	94,268	
356	16	Nanton	1	Nanton	1,516,401	14,462	-	30,949	-				13,500	13,500	17,392	25,000	89,803	
<b>TOTAL</b>					<b>59,397,722</b>	<b>193,547</b>	<b>156,485</b>	<b>622,239</b>	<b>92,568</b>	<b>14,000</b>	<b>15,000</b>	<b>10,000</b>	<b>216,000</b>	<b>216,000</b>	<b>278,266</b>		<b>1,814,105</b>	
<b>SAVANNAH REGION</b>																		
330	1	Bole	1	Bole	2,524,621	18,055	-	39,356	13,282				13,500	13,500	17,392	30,000	115,085	
332	2	East Gonja	2	Salaga	3,149,743	-	22,240	35,335	13,282				13,500	13,500	17,392		115,249	
340	3	West Gonja	1	Damango	3,004,855	20,825	-	24,760	13,282				13,500	13,500	17,392		103,259	
343	4	Sawla Tuna Kalba	1	Sawla	2,100,191	21,402	-	36,432	-				13,500	13,500	17,392	25,000	102,226	
345	5	Central Gonja	1	Buipe	2,922,431	17,721	-	45,204	8,533				13,500	13,500	17,392	45,000	115,849	
350	6	North Gonja	1	Daboya	1,684,369	16,363	-	33,142	-				13,500	13,500	17,392		93,896	
358	7	North East Gonja	1	Kpalbe	1,212,416	16,363	-	33,142	8,533				13,500	13,500	17,392	45,000	102,429	
<b>TOTAL</b>					<b>16,598,626</b>	<b>110,728</b>	<b>22,240</b>	<b>247,370</b>	<b>56,913</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>94,500</b>	<b>94,500</b>	<b>121,741</b>		<b>747,992</b>	
<b>NORTH EAST REGION</b>																		
333	1	East Mamprusi	2	Gambaga	3,264,991	-	23,934	30,949	-				13,500	13,500	17,392	25,000	99,274	
341	2	West Mamprusi	2	Walewale	3,258,791	-	19,145	40,818	13,282				13,500	13,500	17,392	30,000	117,637	
344	3	Bunkpurugu Nakpanduri	1	Bunkpurugu	1,482,403	17,721	-	43,011	-				13,500	13,500	17,392	25,000	105,123	
348	4	Chereponi	1	Chereponi	1,951,600	17,721	-	44,108	-				13,500	13,500	17,392		106,220	
354	5	Mamprugu Moagduri	1	Yagaba	1,762,513	25,250	-	30,949	-				13,500	13,500	17,392	30,000	100,590	
357	6	Yunyoo Nasuan	1	Yunyoo	709,463	14,462	-	30,949	-				13,500	13,500	17,392	25,000	89,803	
<b>TOTAL</b>					<b>12,429,761</b>	<b>75,154</b>	<b>43,079</b>	<b>220,782</b>	<b>13,282</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>81,000</b>	<b>81,000</b>	<b>104,350</b>		<b>618,648</b>	



## Appendix 7B: MMDA 2022 Indicative Ceilings – Upper East and Upper West Regions

UPPER EAST REGION					COMPENSATION	GOG GOODS AND SERVICE TRANSFER										UNICEF- ISS SW&CD	Total Goods & Services
CODE	No.	MMDAs	Stat us	Capital	Amount	Feeder	Road	MOFA	Physical Planning	Budget & Rating Dept.	Waste Mgt. Dept.	Legal Dept.	Dept. of HR	Dept. of Statistics	Social Welfare & Comm. Dev.		
360	1	Bawku	2	Bawku	2,153,611	-	40,991	49,807	13,282				13,500	13,500	17,862	45,000	148,942
361	2	Bawku West	1	Zebilla	3,448,525	23,627	-	49,011	13,282				13,500	13,500	16,793		129,714
362	3	Bolgatanga	2	Bolgatanga	5,049,594	-	23,724	34,134	13,282				13,500	13,500	16,793	45,000	114,933
363	4	Bongo	1	Bongo	3,160,843	23,627	-	44,839	13,282				13,500	13,500	16,793	50,000	125,541
364	5	Builsa North	1	Sandema	3,252,259	23,627	-	45,204	13,282				13,500	13,500	16,793	30,000	125,907
365	6	Kassena Nankana East	2	Navrongo	5,443,080	-	23,423	37,528	13,282				13,500	13,500	16,793	35,000	118,027
366	7	Talensi	1	Tongo	2,972,592	17,721	-	38,462	-				13,500	13,500	16,793	45,000	99,976
367	8	Garu	1	Garu	2,681,147	17,721	-	26,817	8,533				13,500	13,500	16,793	35,000	96,863
368	9	Kassena Nankana West	1	Paga	3,334,281	17,721	-	45,204	8,533				13,500	13,500	16,793	35,000	115,251
369	10	Binduri	1	Binduri	1,455,157	23,627	-	39,721	13,282				13,500	13,500	16,793		120,424
370	11	Pusiga	1	Pusiga	1,973,566	17,095	-	49,011	-				13,500	13,500	17,862	35,000	110,968
371	12	Nabdam	1	Nangodi	1,584,273	17,721	-	30,583	8,533				13,500	13,500	16,793	45,000	100,629
372	13	Builsa South	1	Fumbisi	1,808,089	23,627	-	30,949	-				13,500	13,500	16,793	35,000	98,369
373	14	Bolgatanga East	1	Zuarungu	1,792,481	14,462	-	26,817	-				13,500	13,500	16,793	35,000	85,072
374	15	Tempane	1	Tempane	1,981,263	14,462	-	25,837	-				13,500	13,500	16,793	45,000	84,092
<b>TOTAL</b>					<b>42,090,759</b>	<b>235,039</b>	<b>88,138</b>	<b>573,924</b>	<b>118,576</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>202,500</b>	<b>202,500</b>	<b>254,030</b>		<b>1,674,708</b>
<b>UPPER WEST REGION</b>																	
380	1	Jirapa	2	Jirapa	2,843,227	-	22,086	39,209	13,282				13,500	13,500	17,392	45,000	118,969
381	2	Lawra	2	Lawra	2,523,206	-	24,441	45,351	13,282				13,500	13,500	17,392	50,000	127,466
382	3	Nadowli Kaleo	1	Nadowli	2,944,485	23,627	-	44,839	-				13,500	13,500	17,392	45,000	112,858
383	4	Sissala East	2	Tumu	2,676,584	-	24,354	45,204	13,282				13,500	13,500	17,392	45,000	127,232
384	5	Wa	2	Wa	4,087,850	-	46,847	30,949	13,282				13,500	13,500	17,392	50,000	135,469
385	6	Wa West	1	Wechiaw	2,164,629	23,627	-	39,721	-				13,500	13,500	17,392	45,000	107,740
386	7	Wa East	1	Funsi	1,783,705	19,900	-	49,807	-				13,500	13,500	17,392	35,000	114,099
387	8	Sissala West	1	Gwollu	1,826,466	17,721	-	37,528	-				13,500	13,500	17,392	30,000	99,640
388	9	Lambusie Karni	1	Lambussie	1,527,413	17,721	-	28,593	-				13,500	13,500	17,392	30,000	90,705
389	10	Nandom	1	Nandom	1,659,287	23,627	-	36,513	-				13,500	13,500	17,392	35,000	104,532
390	11	Dafiama Bussie Issa	1	Issa	1,719,797	21,798	-	45,204	-				13,500	13,500	17,275	35,000	111,277
<b>TOTAL</b>					<b>25,756,651</b>	<b>148,022</b>	<b>117,728</b>	<b>442,918</b>	<b>53,130</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>148,500</b>	<b>148,500</b>	<b>191,191</b>		<b>1,249,988</b>
<b>GROUND TOTAL</b>					<b>743,080,240</b>	<b>2,936,553</b>	<b>3,066,767</b>	<b>8,661,839</b>	<b>2,816,313</b>	<b>84,000</b>	<b>90,000</b>	<b>60,000</b>	<b>3,510,000</b>	<b>3,510,000</b>	<b>4,574,878</b>		<b>29,310,350</b>



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